

State of Alaska
FY2022 Governor's Operating Budget

Department of Law
Department of Law State Facilities Rent
Component Budget Summary

Component: Department of Law State Facilities Rent

Contribution to Department's Mission

No mission statement.

Major Component Accomplishments in 2020

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2022

No changes in results delivered.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Component Detail All Funds
Department of Law

Component: Department of Law State Facilities Rent (2852)
RDU: Administration and Support (280)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	846.3	846.3	846.3	846.3	846.3	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	846.3	846.3	846.3	846.3	846.3	0.0	0.0%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	211.6	211.6	211.6	0.0	-211.6	-100.0%
1004 Gen Fund (UGF)	846.3	634.7	634.7	634.7	846.3	211.6	33.3%
Unrestricted General (UGF)	846.3	846.3	846.3	846.3	846.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Department of Law State Facilities Rent (2852)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		211.6										
1004 Gen Fund		634.7										
Subtotal		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-211.6										
1004 Gen Fund		211.6										
Totals		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Law
Services

Component: Department of Law State Facilities Rent (2852)

Line Number	Line Name			FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services			846.3	846.3	846.3
Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
			3000 Services Detail Totals	846.3	846.3	846.3
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	846.3	846.3	846.3

Inter-Agency Services (1682)
Department of Law

Component: Department of Law State Facilities Rent (2852)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				846.3	846.3	846.3
With Department of Administration				846.3	846.3	846.3
Object Class	Servicing Agency	Explanation		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3023 Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.		846.3	846.3	846.3