

State of Alaska
FY2022 Governor's Operating Budget

Department of Law
Legal Contracts Janus v AFSCME Decision
RDU/Component Budget Summary

RDU/Component: Legal Contracts Janus v AFSCME Decision

Contribution to Department's Mission

No mission statement.

Major Component Accomplishments in 2020

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2022

No changes in results delivered.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Unknown, Unknown
Phone: () -
E-mail: Unknown

Component Detail All Funds
Department of Law

Component: Legal Contracts Janus v AFSCME Decision (3286)
RDU: Legal Contracts Janus v AFSCME Decision (708)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	20.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	0.0	20.0	0.0	0.0	0.0	0.0 0.0%
Fund Sources:						
1001 CBR Fund (UGF)	0.0	5.0	0.0	0.0	0.0	0.0 0.0%
1004 Gen Fund (UGF)	0.0	15.0	0.0	0.0	0.0	0.0 0.0%
Unrestricted General (UGF)	0.0	20.0	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Legal Contracts Janus v AFSCME Decision (3286)

RDU: Legal Contracts Janus v AFSCME Decision (708)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		5.0										
1004 Gen Fund		15.0										
Contractual Funding												
	Veto	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-5.0										
1004 Gen Fund		-15.0										
This eliminates the new appropriation, Legal Contracts Relating to Interpretation of Janus v AFSCME Decision and funding. This was an addition by the Legislature and was not requested by the Department of Law.												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0