

**State of Alaska  
FY2022 Governor's Operating Budget**

**Department of Law  
Second Judicial District  
Component Budget Summary**

**Component: Second Judicial District**

**Contribution to Department's Mission**

This component contributes to the department's mission by prosecuting and convicting criminal offenders within the Second Judicial District (North and Northwest Alaska).

**Core Services**

- Prosecutes violations of state criminal law by both adults and juveniles in the Second Judicial District.
- Provides day-to-day advice to state and local law enforcement agencies conducting criminal investigations and serves as legal advisor to grand juries.
- Handles probation revocation actions, all sentence and sufficiency of evidence appeals and most post-conviction relief proceedings.
- Provides victim-witness assistance services such as: information on court procedures required by statute and the Alaska Constitution; applying for restitution; arrangement of travel and payment for expenses and court-mandated witness fees; assistance with domestic violence orders and violent crimes compensation procedures; and preparation of victims and witnesses to testify in court.

**Major Component Accomplishments in 2020**

See Accomplishments at RDU level.

**Key Component Challenges**

See Key Challenges at RDU level.

**Significant Changes in Results to be Delivered in FY2022**

See Changes in Results at RDU level.

**Statutory and Regulatory Authority**

AS 44.23.020

**Contact Information**

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Second Judicial District Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	12	15	Annual Salaries	1,575,664
Part-time	0	0	COLA	6,605
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	814,210
			<i>Less 2.55% Vacancy Factor</i>	(61,179)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>12</b>	<b>15</b>	<b>Total Personal Services</b>	<b>2,335,300</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney II	0	0	0	1	1
Attorney III	0	0	0	2	2
Attorney IV	0	0	0	3	3
Attorney V	0	0	0	1	1
Law Office Assistant I	0	0	0	3	3
Law Office Assistant II	0	0	0	1	1
Victim/Witness Paralegal II	0	0	0	4	4
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>15</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Non-Formula Component

	<b>FY2020 Actuals</b>	<b>FY2021 Conference Committee</b>	<b>FY2021 Authorized</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>	<b>FY2021 Management Plan vs FY2022 Governor</b>	
71000 Personal Services	1,190.2	1,988.2	1,988.2	2,002.2	2,335.3	333.1	16.6%
72000 Travel	39.8	20.3	20.3	115.4	134.7	19.3	16.7%
73000 Services	198.4	391.8	391.8	482.7	420.6	-62.1	-12.9%
74000 Commodities	82.9	36.9	36.9	36.9	44.4	7.5	20.3%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,511.3</b>	<b>2,437.2</b>	<b>2,437.2</b>	<b>2,637.2</b>	<b>2,935.0</b>	<b>297.8</b>	<b>11.3%</b>
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	534.1	534.1	534.1	0.0	-534.1	-100.0%
1004 Gen Fund (UGF)	1,468.7	1,602.1	1,602.1	1,802.1	2,440.5	638.4	35.4%
1005 GF/Prgm (DGF)	0.0	1.0	1.0	1.0	1.0	0.0	0.0%
1108 Stat Desig (Other)	42.6	300.0	300.0	300.0	493.5	193.5	64.5%
<b>Unrestricted General (UGF)</b>	<b>1,468.7</b>	<b>2,136.2</b>	<b>2,136.2</b>	<b>2,336.2</b>	<b>2,440.5</b>	<b>104.3</b>	<b>4.5%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>42.6</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>493.5</b>	<b>193.5</b>	<b>64.5%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	10	12	12	12	15	3	25.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,437.2	1,988.2	20.3	391.8	36.9	0.0	0.0	0.0	12	0	0
1001 CBR Fund		534.1										
1004 Gen Fund		1,602.1										
1005 GF/Prgm		1.0										
1108 Stat Desig		300.0										
<b>Subtotal</b>		<b>2,437.2</b>	<b>1,988.2</b>	<b>20.3</b>	<b>391.8</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Attorney V (03-1033) from Fourth Judicial District for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney V (03-1033), range 25, from the Fairbanks office of the Fourth Judicial District to the Nome office of the Second Judicial District to keep pace with the required level of legal expertise needed within the office. The remaining staff in the Fourth Judicial District are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney III (03-1239) to Fourth Judicial District for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney III (03-1239), range 22, to the Fairbanks office of the Fourth Judicial District from the Nome office of the Second Judicial District to keep pace with the required level of legal expertise needed within the office. The remaining staff in the Second Judicial District are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer from Criminal Justice Litigation to Align with Anticipated Expenditures</b>												
	Trin	200.0	14.0	95.1	90.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
Transfer authority from Criminal Justice Litigation to the Second Judicial District to align with anticipated expenditures required for an adequate level of legal expertise needed within the office. The remaining authority in Criminal Justice Litigation is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>2,637.2</b>	<b>2,002.2</b>	<b>115.4</b>	<b>482.7</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		3.0										
1108 Stat Desig		1.9										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$4.9												
<b>Transfer Attorney III (03-1232) from Third Judicial District: Outside Anchorage for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Attorney III (03-1232), range 22, from the Kenai office of the Third Judicial District: Outside Anchorage to the Nome office of the Second Judicial District to meet the required level of legal expertise needed within the office. The remaining staff in the Third Judicial District: Outside Anchorage are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney V (03-1033) to the Third Judicial District: Outside Anchorage for Required Legal Expertise</b>												
	Trout	-192.1	-100.0	0.0	-92.1	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-192.1										
Transfer full-time Attorney V (03-1033), range 25, to the Kenai office of the Third Judicial District: Outside Anchorage from the Nome office of the Second Judicial District to meet the required level of legal expertise needed within the office. The remaining staff in the Second Judicial District are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-534.1										
1004 Gen Fund		534.1										
<b>Maintain Misdemeanor Prosecutions in the Second Judicial District</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-191.6										
1108 Stat Desig		191.6										

This fund source change impacts prosecuting attorney positions in the Kotzebue duty station of the Second Judicial District.

Both the Northwest Arctic Borough and North Slope Borough are home rule communities. Home rule communities have the legal authority to prosecute misdemeanors within their jurisdiction. Currently, only the North Slope Borough contributes funds to the Department of Law to support these prosecutions. The Department of Law has historically taken responsibility for misdemeanor prosecutions and all related costs. Starting in FY2022 the Department of Law seeks reimbursement from the home rule communities to support some of the cost of this service. A memorandum of agreement will be arranged with each community based on average yearly misdemeanor prosecution volumes.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Add Positions for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases</b>												
1004 Gen Fund	Inc	485.0	428.2	19.3	30.0	7.5	0.0	0.0	0.0	3	0	0
<b>Totals</b>		<b>2,935.0</b>	<b>2,335.3</b>	<b>134.7</b>	<b>420.6</b>	<b>44.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

Add authority to process felony sexual assault and sexual abuse of minor cases in a timely manner, by adding one Attorney IV, range 24, located in Nome, one Paralegal II, range 16, located in Nome, and one Law Office Assistant I, range 11, located in Nome.

There are 1,020 sex assaults and sexual abuse of minor cases currently pending trial in Alaska today. On average, another 300 are filed each year and typically require 2-3 years to resolve. This results in an overwhelming caseload for these types of cases that leads to significant delays in processing cases as well as another challenge for the Criminal Division, the rapid burnout of prosecutors.

These additional resources to manage sexual assault cases will prevent resorting to dismissing a significant number of other types of criminal cases and risk losing our most experienced prosecutors. It will reduce the caseload per sex crimes prosecutor from 68 to approximately 40 cases per prosecutor.

**Line Item Detail (1676)**  
**Department of Law**  
**Travel**

**Component:** Second Judicial District (2199)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
2000	Travel		39.8	115.4	134.7
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>39.8</b>	<b>115.4</b>	<b>115.4</b>
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	34.0	50.0	50.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	5.8	59.4	59.4
2005	Moving Costs	Moving costs.	0.0	6.0	6.0



**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Second Judicial District (2199)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
3000	Services		198.4	482.7	420.6
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>3000 Services Detail Totals</b>			<b>198.4</b>	<b>482.7</b>	<b>390.6</b>
3001	Financial Services	Bankcard service fees.	0.0	1.0	1.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	0.1	10.0	1.0
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	3.3	20.0	5.0
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	19.3	30.0	25.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	10.8	20.0	15.0
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	6.1	10.0	7.0
3010	Equipment/Machinery	Office equipment rental - copier and postage meters.	2.7	3.0	3.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	0.4	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.0	90.0	88.8
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164) RSA Administration, Office of Information Technology computer services.	35.7	0.0	0.0

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Second Judicial District (2199)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>3000 Services Detail Totals</b>			<b>198.4</b>	<b>482.7</b>	<b>390.6</b>
3022	Inter-Agency Human Resources	RSA Law, Human Resources position.	5.7	0.0	0.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164) RSA Law, Human Resources position.	3.9	20.0	15.0
3023	Inter-Agency Building Leases	Leased office space managed by General Services.	15.7	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide Leased office space managed by General Services.	89.0	162.7	135.4
3026	Inter-Agency Insurance	Admin - Department-wide RSA Administration, Risk Management.	0.3	5.0	5.0
3027	Inter-Agency Financial	Admin - Department-wide RSA Administration, Finance Chargeback (IRIS).	1.5	10.0	10.0
3028	Inter-Agency Americans with Disabilities Act Compliance	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.1	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	1.0	1.0
3037	State Equipment Fleet	State vehicle maintenance and operations.	3.8	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide State vehicle maintenance and operations.	0.0	20.0	20.0
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164) RSA Law, Information services, project and management support.	0.0	80.0	58.4

**Line Item Detail (1676)**  
**Department of Law**  
**Commodities**

**Component:** Second Judicial District (2199)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
4000	Commodities		82.9	36.9	44.4
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
		<b>4000 Commodities Detail Totals</b>	<b>82.9</b>	<b>36.9</b>	<b>36.9</b>
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	82.9	36.9	36.9

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Second Judicial District (2199)

Revenue Type (OMB Fund Code)	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Revenue Source					
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>0.0</b>	<b>1.0</b>	<b>1.0</b>
5119 Program Receipts Law - Charges for Services		Discovery receipts - receipts from private attorneys.	0.0	1.0	1.0
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>42.6</b>	<b>300.0</b>	<b>493.5</b>
5206 Statutory Designated Program Receipts - Contracts		Funding from the North Slope Borough to provide additional personnel and resources to serve the Second Judicial District.	42.6	300.0	493.5

**Inter-Agency Services (1682)**  
**Department of Law**

**Component:** Second Judicial District (2199)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>Component Totals</b>	<b>130.4</b>	<b>388.7</b>	<b>333.6</b>
With Department of Administration	90.8	268.7	240.2
With Department of Law	39.6	100.0	73.4
With Department of Transportation/Public Facilities	0.0	20.0	20.0

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	0.0	90.0	88.8
3017 Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164)	RSA Administration, Office of Information Technology computer services.	35.7	0.0	0.0
3022 Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	3.9	20.0	15.0
3023 Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	89.0	162.7	135.4
3026 Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.3	5.0	5.0
3027 Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	1.5	10.0	10.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	1.0	1.0
3037 State Equipment Fleet	Trans - Department-wide	State vehicle maintenance and operations.	0.0	20.0	20.0
3038 Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	0.0	80.0	58.4

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2022 Governor (17280)  
**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-#027	Attorney IV	FT	A	XE	Nome	N37	24F	12.0		145,841	0	0	68,319	214,160	214,160
03-#028	Victim/Witness Paralegal II	FT	A	GP	Nome	237	16A / B	12.0		73,574	987	0	43,923	118,484	118,484
03-#029	Law Office Assistant I	FT	A	GP	Nome	137	11A / B	12.0		53,196	714	0	36,962	90,872	90,872
03-1005	Attorney V	FT	A	XE	Nome	99	25N / O	12.0		190,195	0	0	80,752	270,947	270,947
03-1019	Law Office Assistant II	FT	A	SS	Nome	637	13B / C	12.0		64,916	0	0	41,006	105,922	105,922
03-1108	Victim/Witness Paralegal II	FT	A	GP	Kotzebue	260	16B / C	12.0		87,660	1,176	0	48,735	137,571	137,571
03-1232	Attorney III	FT	A	XE	Nome	N37	22D / E	12.0		119,569	0	0	59,531	179,100	179,100
03-1282	Victim/Witness Paralegal II	FT	A	GP	Nome	237	16B / C	12.0		75,358	1,011	0	44,533	120,902	120,902
03-1308	Attorney III	FT	A	XE	Kotzebue	N60	22A / B	12.0		128,873	0	0	62,709	191,582	0
03-1319	Attorney IV	FT	A	XE	Kotzebue	N60	24F	12.0		170,333	0	0	75,184	245,517	245,517
03-1329	Law Office Assistant I	FT	A	GP	Kotzebue	260	11B / C	12.0		63,229	848	0	40,389	104,466	104,466
03-1348	Attorney IV	FT	A	XE	Utqiagvik	N50	24D / E	12.0		149,694	0	0	69,399	219,093	219,093
03-1349	Attorney II	FT	A	XE	Utqiagvik	N50	20C / D	12.0		113,920	0	0	57,601	171,521	171,521
03-1350	Victim/Witness Paralegal II	FT	A	GP	Utqiagvik	250	16A / B	12.0		79,953	1,073	0	46,102	127,128	0
03-1351	Law Office Assistant I	FT	A	GP	Utqiagvik	250	11B / C	12.0		59,353	796	0	39,065	99,214	0

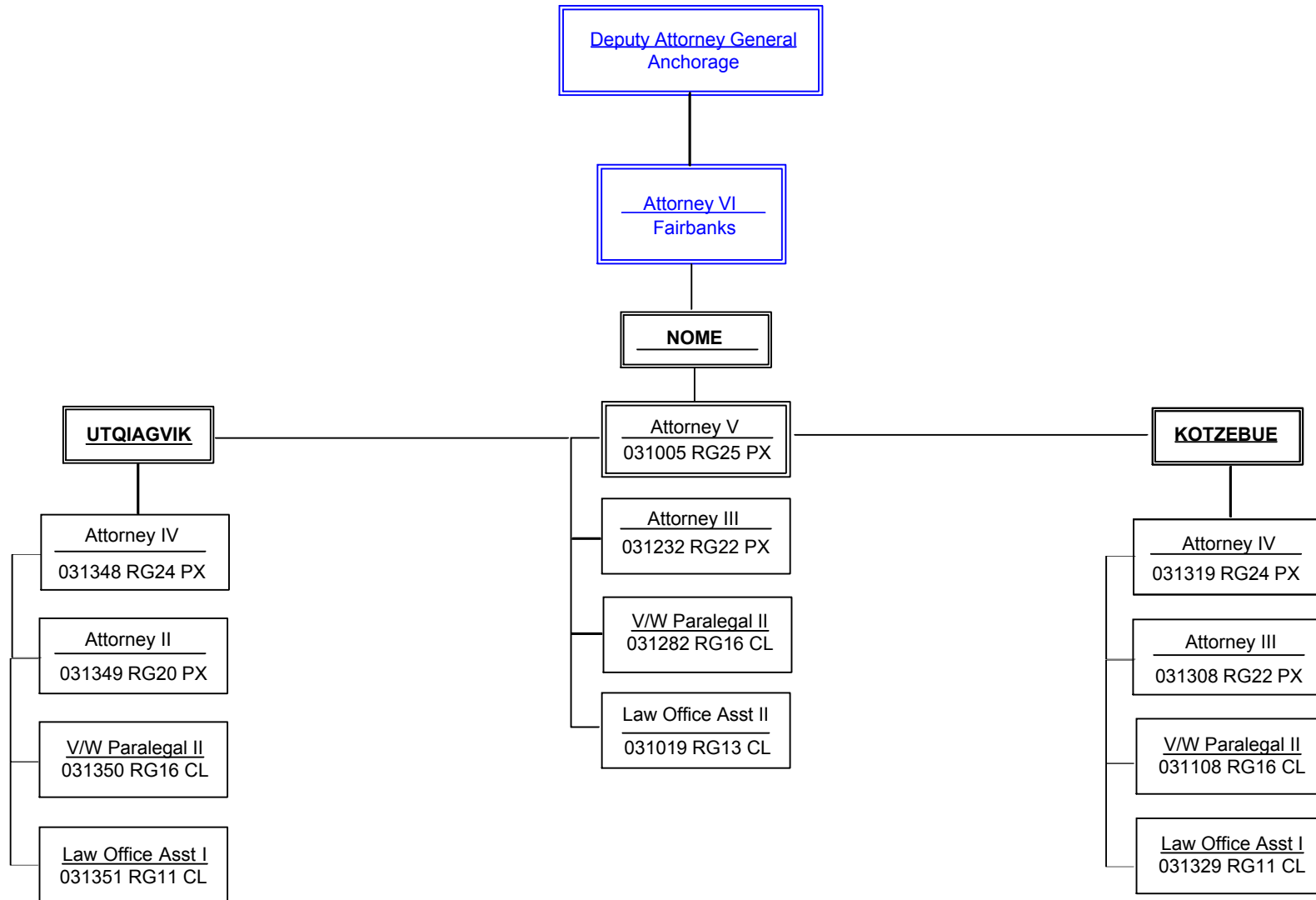
	<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>		<b>Total Salary Costs:</b>	1,575,664
	<b>Full Time Positions:</b>	15	3	0	<b>Total COLA:</b>	6,605
	<b>Part Time Positions:</b>	0	0	0	<b>Total Premium Pay:</b>	0
	<b>Non Permanent Positions:</b>	0	0	0	<b>Total Benefits:</b>	814,210
<b>Positions in Component:</b>	15	3	0		<b>Total Pre-Vacancy:</b>	2,396,479
					<b>Minus Vacancy Adjustment of 2.55%:</b>	(61,179)
					<b>Total Post-Vacancy:</b>	2,335,300
<b>Total Component Months:</b>	180.0				<b>Plus Lump Sum Premium Pay:</b>	0
					<b>Personal Services Line 100:</b>	2,335,300

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,978,555	1,928,045	82.56%
1108 Statutory Designated Program Receipts	417,924	407,255	17.44%
<b>Total PCN Funding:</b>	<b>2,396,479</b>	<b>2,335,300</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# CRIMINAL DIVISION

## Second Judicial District



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.