

**State of Alaska**  
**FY2022 Governor's Operating Budget**

**Department of Law**  
**Third Judicial District: Anchorage**  
**Component Budget Summary**

**Component: Third Judicial District: Anchorage**

**Contribution to Department's Mission**

This component contributes to the department's mission by prosecuting and convicting criminal offenders within the Third Judicial District (Southcentral and the Aleutian Chain) in the Anchorage area.

**Core Services**

- Prosecutes violations of state criminal law by both adults and juveniles in the Third Judicial District.
- Provides day-to-day advice to state and local law enforcement agencies conducting criminal investigations and serves as legal advisor to grand juries.
- Handles probation revocation actions, all sentence and sufficiency of evidence appeals and most post-conviction relief proceedings.
- Participates in specialized court and probation programs.
- Provides victim-witness assistance services such as: information on court procedures required by statute and the Alaska Constitution; applying for restitution; arrangement of travel and payment for expenses and court-mandated witness fees; assistance with domestic violence orders and violent crimes compensation procedures; and preparation of victims and witnesses to testify in court.

**Major Component Accomplishments in 2020**

See Accomplishments at RDU level.

**Key Component Challenges**

See Key RDU challenges.

**Significant Changes in Results to be Delivered in FY2022**

See Results at RDU level.

**Statutory and Regulatory Authority**

AS 44.23.020

**Contact Information**

**Contact:** John Skidmore, Deputy Attorney General  
**Phone:** (907) 269-5100  
**E-mail:** john.skidmore@alaska.gov

Third Judicial District: Anchorage Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	63	67	Annual Salaries	5,071,004
Part-time	0	0	COLA	17,794
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,973,529
			<i>Less 5.67% Vacancy Factor</i>	<i>(456,927)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>63</b>	<b>67</b>	<b>Total Personal Services</b>	<b>7,605,400</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney II	3	0	0	0	3
Attorney III	17	0	0	0	17
Attorney IV	11	0	0	0	11
Attorney V	4	0	0	0	4
Attorney VI	1	0	0	0	1
Law Office Assistant I	12	0	0	0	12
Law Office Assistant II	2	0	0	0	2
Law Office Manager II	1	0	0	0	1
Office Assistant I	2	0	0	0	2
Office Assistant II	2	0	0	0	2
Victim/Witness Paralegal I	2	0	0	0	2
Victim/Witness Paralegal II	10	0	0	0	10
<b>Totals</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	6,559.4	6,900.2	6,900.2	7,000.2	7,605.4	605.2	8.6%
72000 Travel	95.5	95.0	95.0	107.4	117.4	10.0	9.3%
73000 Services	806.6	788.2	788.2	875.8	826.1	-49.7	-5.7%
74000 Commodities	114.4	86.2	86.2	86.2	96.2	10.0	11.6%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,575.9</b>	<b>7,869.6</b>	<b>7,869.6</b>	<b>8,069.6</b>	<b>8,645.1</b>	<b>575.5</b>	<b>7.1%</b>
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	1,896.8	1,896.8	1,896.8	0.0	-1,896.8	-100.0%
1004 Gen Fund (UGF)	7,193.0	5,690.4	5,690.4	5,890.4	8,362.6	2,472.2	42.0%
1005 GF/Prgm (DGF)	3.1	11.0	11.0	11.0	11.0	0.0	0.0%
1007 I/A Rcpts (Other)	118.2	271.4	271.4	271.4	271.5	0.1	0.0%
1169 PCE Endow (DGF)	261.6	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>7,193.0</b>	<b>7,587.2</b>	<b>7,587.2</b>	<b>7,787.2</b>	<b>8,362.6</b>	<b>575.4</b>	<b>7.4%</b>
<b>Designated General (DGF)</b>	<b>264.7</b>	<b>11.0</b>	<b>11.0</b>	<b>11.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>118.2</b>	<b>271.4</b>	<b>271.4</b>	<b>271.4</b>	<b>271.5</b>	<b>0.1</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	60	60	60	63	67	4	6.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	7,869.6	6,900.2	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0
1001 CBR Fund		1,896.8										
1004 Gen Fund		5,690.4										
1005 GF/Prgm		11.0										
1007 I/A Rcpts		271.4										
<b>Subtotal</b>		<b>7,869.6</b>	<b>6,900.2</b>	<b>95.0</b>	<b>788.2</b>	<b>86.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Administrative Assistant II (03-1187) to Criminal Justice Litigation to Address Workload Demands</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Administrative Assistant II (03-1187), range 14, located in Anchorage, to Criminal Justice Litigation from the Third Judicial District: Anchorage to accommodate workload demands. The remaining staff in the Third Judicial District: Anchorage are sufficient to cover the anticipated workload. The position will be reclassified to an Administrative Assistant II.												
<b>Transfer Personnel from Criminal Justice Litigation for Required Legal Expertise</b>												
	Trin	200.0	100.0	12.4	87.6	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		200.0										
Transfer four full-time personnel from Criminal Justice Litigation to the Third Judicial District: Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Law Office Assistant I (03-1352), range 11, Anchorage Victim/Witness Paralegal I (03-1331), range 14, Anchorage Attorney III (03-1332), range 22, Anchorage Attorney IV (03-1333), range 24, Anchorage												
<b>Subtotal</b>		<b>8,069.6</b>	<b>7,000.2</b>	<b>107.4</b>	<b>875.8</b>	<b>86.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.4										
1007 I/A Rcpts		0.1										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$15.5												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,896.8										
1004 Gen Fund		1,896.8										
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Add Positions for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases</b>												
	Inc	560.0	489.7	10.0	50.3	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		560.0										
Add authority to process felony sexual assault and sexual abuse of minor cases in a timely manner, by adding two Attorney IV, range 24, one Paralegal II, range 16, and one Law Office Assistant I, range 11.												
There are 1,020 sex assaults and sexual abuse of minor cases currently pending trial in Alaska today. On average, another 300 are filed each year and typically require 2-3 years to resolve. This results in an overwhelming caseload for these types of cases that leads to significant delays in processing cases as well as another challenge for the Criminal Division, the rapid burnout of prosecutors.												
These additional resources to manage sexual assault cases will prevent resorting to dismissing a significant number of other types of criminal cases and risk losing our most experienced prosecutors. It will reduce the caseload per sex crimes prosecutor from 68 to approximately 40 cases per prosecutor.												
<b>Totals</b>		<b>8,645.1</b>	<b>7,605.4</b>	<b>117.4</b>	<b>826.1</b>	<b>96.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>67</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Law**  
**Travel**

**Component:** Third Judicial District: Anchorage (2261)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
2000	Travel		95.5	107.4	117.4
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>95.5</b>	<b>107.4</b>	<b>107.4</b>
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	11.1	24.4	24.4
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	58.5	61.0	61.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	3.1	2.0	2.0
2005	Moving Costs	Moving costs.	22.8	20.0	20.0

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Third Judicial District: Anchorage (2261)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		806.6	875.8	826.1
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>			<b>806.6</b>	<b>875.8</b>	<b>775.8</b>
3000	Education Services	Conferences, training and memberships.	1.2	3.0	0.5
3001	Financial Services	Bankcard service fees.	0.0	0.5	0.1
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	26.2	36.7	26.2
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	6.4	16.4	3.9
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	7.2	8.2	4.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	4.6	8.6	4.5
3007	Advertising and Promotions	Publication of legal notices.	0.1	0.1	0.0
3008	Utilities	Waste management disposal costs not included in lease.	2.8	3.8	2.0
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	0.0	1.0	0.4
3010	Equipment/Machinery	Office equipment rental - copier and postage meters.	0.0	6.8	6.8
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	-3.7	0.0	0.0



**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Third Judicial District: Anchorage (2261)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>			<b>806.6</b>	<b>875.8</b>	<b>775.8</b>
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.2	282.6	262.6
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164) RSA Administration, Office of Information Technology computer services.	272.4	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	31.7	31.7	21.7
3022	Inter-Agency Human Resources	RSA Law, Human Resources position.	43.3	0.0	0.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164) RSA Law, Human Resources position.	29.6	72.9	62.9
3023	Inter-Agency Building Leases	Leased office space managed by General Services.	371.0	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide Leased office space managed by General Services.	0.0	371.0	351.0
3026	Inter-Agency Insurance	Admin - Department-wide RSA Administration, Risk Management.	2.6	2.6	2.8
3027	Inter-Agency Financial	Admin - Department-wide RSA Administration, Finance Chargeback (IRIS).	8.9	8.9	8.9
3028	Inter-Agency Americans with Disabilities Act Compliance	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.5	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.5	0.5
3037	State Equipment Fleet	State vehicle maintenance and operations.	1.6	2.0	2.2
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164) RSA Law, Information services, project and management support.	0.0	18.5	14.8

**Line Item Detail (1676)**

**Department of Law  
Commodities**

**Component:** Third Judicial District: Anchorage (2261)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
4000	Commodities		114.4	86.2	96.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>114.4</b>	<b>86.2</b>	<b>86.2</b>
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	114.4	86.2	86.2

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>3.1</b>	<b>11.0</b>	<b>11.0</b>
5119 Program Receipts Law - Charges for Services		Discovery receipts - receipts from private attorneys.	3.1	11.0	11.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>118.2</b>	<b>271.4</b>	<b>271.5</b>
5301 Inter-Agency Receipts			166.7	0.0	0.0
5301 Inter-Agency Receipts	Courts - Department-wide	Therapeutic Courts (Wellness Court): Participating attorneys recommend potential participants and review them for eligibility, making case-related decisions - Anchorage RSA. Program code: CM03651351.	-48.5	271.4	271.5

**Inter-Agency Services (1682)**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>Component Totals</b>				<b>345.4</b>	<b>788.7</b>	<b>725.2</b>
With Department of Administration				43.4	697.3	647.5
With Department of Law				302.0	91.4	77.7
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	0.2	282.6	262.6
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164)	RSA Administration, Office of Information Technology computer services.	272.4	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	31.7	31.7	21.7
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	29.6	72.9	62.9
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	0.0	371.0	351.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	2.6	2.6	2.8
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	8.9	8.9	8.9
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.5	0.5
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	0.0	18.5	14.8

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2022 Governor (17280)  
**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-#030	Attorney IV	FT	A	XE	Anchorage	N00	24F / F	12.0		106,451	0	0	55,050	161,501	161,501
03-#031	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	55,050	161,501	161,501
03-#032	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16A / A	12.0		51,773	695	0	36,476	88,944	88,944
03-#033	Law Office Assistant I	FT	A	GP	Anchorage	100	11A / A	12.0		37,791	507	0	31,700	69,998	69,998
03-0100	Attorney III	FT	A	XE	Anchorage	N00	22K	12.0		99,099	0	0	52,539	151,638	125,860
03-0129	Attorney V	FT	A	XE	Anchorage	N00	25F / J	12.0		115,044	0	0	57,985	173,029	173,029
03-0176	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		88,101	0	0	48,782	136,883	136,883
03-0352	Law Office Assistant I	FT	A	GP	Anchorage	200	11F / G	12.0		43,929	589	0	33,796	78,314	78,314
03-1009	Attorney IV	FT	A	XE	Anchorage	N00	24C / D	12.0		97,260	0	0	51,910	149,170	149,170
03-1011	Attorney II	FT	A	XE	Anchorage	N00	20D / E	12.0		76,570	0	0	44,843	121,413	121,413
03-1016	Law Office Assistant II	FT	A	SS	Anchorage	600	13C / D	12.0		48,040	0	0	35,241	83,281	77,451
03-1024	Attorney III	FT	A	XE	Anchorage	N00	22B / C	12.0		82,537	0	0	46,881	129,418	129,418
03-1029	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		41,213	553	0	32,869	74,635	74,635
03-1031	Attorney III	FT	A	XE	Anchorage	N00	22E / F	12.0		90,007	0	0	49,433	139,440	139,440
03-1035	Attorney IV	FT	A	XE	Anchorage	N00	24A / B	12.0		91,750	0	0	50,028	141,778	141,778
03-1048	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		39,163	525	0	32,168	71,856	71,856
03-1049	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		33,006	443	0	30,065	63,514	63,514
03-1052	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16C / D	12.0		55,873	750	0	37,877	94,500	94,500
03-1053	Office Assistant I	FT	A	GP	Anchorage	200	8D / E	12.0		34,606	464	0	30,612	65,682	65,682
03-1054	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	55,050	161,501	161,501
03-1062	Law Office Assistant II	FT	A	SS	Anchorage	99	13S / T	12.0		77,108	0	0	45,170	122,278	122,278
03-1067	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		41,156	552	0	32,849	74,557	67,101
03-1071	Law Office Assistant I	FT	A	GP	Anchorage	200	11E / F	12.0		42,400	569	0	33,274	76,243	76,243
03-1094	Attorney IV	FT	A	XE	Anchorage	N00	24J / K	12.0		110,052	0	0	56,280	166,332	166,332
03-1100	Attorney V	FT	A	XE	Anchorage	N00	25N / O	12.0		136,442	0	0	65,295	201,737	201,737
03-1102	Law Office Manager II	FT	A	SS	Anchorage	200	16F	12.0		66,102	0	0	41,411	107,513	107,513
03-1106	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		87,165	0	0	48,462	135,627	135,627
03-1112	Attorney III	FT	A	XE	Anchorage	N00	22F / J	12.0		93,334	0	0	50,569	143,903	143,903
03-1132	Victim/Witness Paralegal II	FT	A	GG	Anchorage	99	16M	12.0		72,872	978	0	43,683	117,533	117,533
03-1133	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16D / E	12.0		58,666	787	0	38,831	98,284	98,284
03-1137	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16B / C	12.0		53,992	724	0	37,234	91,950	91,950
03-1148	Attorney III	FT	A	XE	Anchorage	N00	22E / F	12.0		92,420	0	0	50,257	142,677	142,677
03-1150	Attorney III	FT	A	XE	Anchorage	N00	22C	12.0		83,889	0	0	47,343	131,232	131,232
03-1162	Law Office Assistant I	FT	A	GP	Anchorage	99	11M	12.0		51,539	691	0	36,396	88,626	88,626
03-1170	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		37,638	505	0	31,647	69,790	69,790
03-1179	Attorney VI	FT	A	XE	Anchorage	N00	26L / M	12.0		131,160	0	0	63,491	194,651	194,651
03-1188	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		38,130	512	0	31,816	70,458	70,458
03-1192	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16D / E	12.0		59,456	798	0	39,100	99,354	99,354

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2022 Governor (17280)  
**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-1194	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		89,388	0	0	49,221	138,609	138,609
03-1222	Attorney V	FT	A	XE	Anchorage	N00	25F / J	12.0		115,970	0	0	58,302	174,272	174,272
03-1233	Attorney II	FT	A	XE	Anchorage	N00	20C / D	12.0		75,738	0	0	44,558	120,296	120,296
03-1235	Attorney III	FT	A	XE	Anchorage	N00	22E / F	12.0		91,884	0	0	50,074	141,958	141,958
03-1236	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		40,721	546	0	32,701	73,968	73,968
03-1241	Attorney IV	FT	A	XE	Anchorage	99	24M / N	12.0		126,636	0	0	61,945	188,581	188,581
03-1242	Victim/Witness Paralegal I	FT	A	GP	Anchorage	200	14B / C	12.0		46,885	629	0	34,806	82,320	82,320
03-1245	Victim/Witness Paralegal II	FT	N	GP	Anchorage	200	16G	12.0		63,882	717	0	26,558	91,157	91,157
03-1249	Attorney IV	FT	A	XE	Anchorage	N00	24K	12.0		113,490	0	0	57,454	170,944	170,944
03-1255	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		87,165	0	0	48,462	135,627	112,570
03-1258	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		40,066	538	0	32,477	73,081	67,965
03-1259	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	55,050	161,501	161,501
03-1262	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		103,413	0	0	54,012	157,425	157,425
03-1264	Attorney II	FT	A	XE	Anchorage	N00	20C / D	12.0		74,168	0	0	44,022	118,190	88,643
03-1265	Attorney III	FT	A	XE	Anchorage	N00	22E / F	12.0		92,823	0	0	50,395	143,218	143,218
03-1268	Victim/Witness Paralegal I	FT	A	GP	Anchorage	200	14B / C	12.0		46,690	626	0	34,740	82,056	82,056
03-1270	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		40,771	547	0	32,718	74,036	74,036
03-1281	Attorney III	FT	A	XE	Anchorage	N00	22C / D	12.0		86,551	0	0	48,252	134,803	134,803
03-1284	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		103,558	0	0	54,062	157,620	157,620
03-1285	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16G / J	12.0		66,313	890	0	41,443	108,646	108,646
03-1299	Attorney V	FT	A	XE	Anchorage	N00	25L / M	12.0		126,443	0	0	61,879	188,322	188,322
03-1317	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		89,224	0	0	49,165	138,389	138,389
03-1318	Attorney III	FT	A	XE	Anchorage	N00	22C / D	12.0		86,551	0	0	48,252	134,803	134,803
03-1327	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16G	12.0		63,882	857	0	40,612	105,351	105,351
03-1328	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		40,952	549	0	32,780	74,281	74,281
03-1331	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16A / B	12.0		53,558	719	0	37,086	91,363	91,363
03-1332	Attorney III	FT	A	XE	Anchorage	N00	22F	12.0		92,957	0	0	50,440	143,397	143,397
03-1333	Attorney III	FT	A	XE	Anchorage	N00	22C / D	12.0		86,424	0	0	48,209	134,633	134,633
03-1352	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		39,814	534	0	32,391	72,739	72,739

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2022 Governor (17280)  
**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

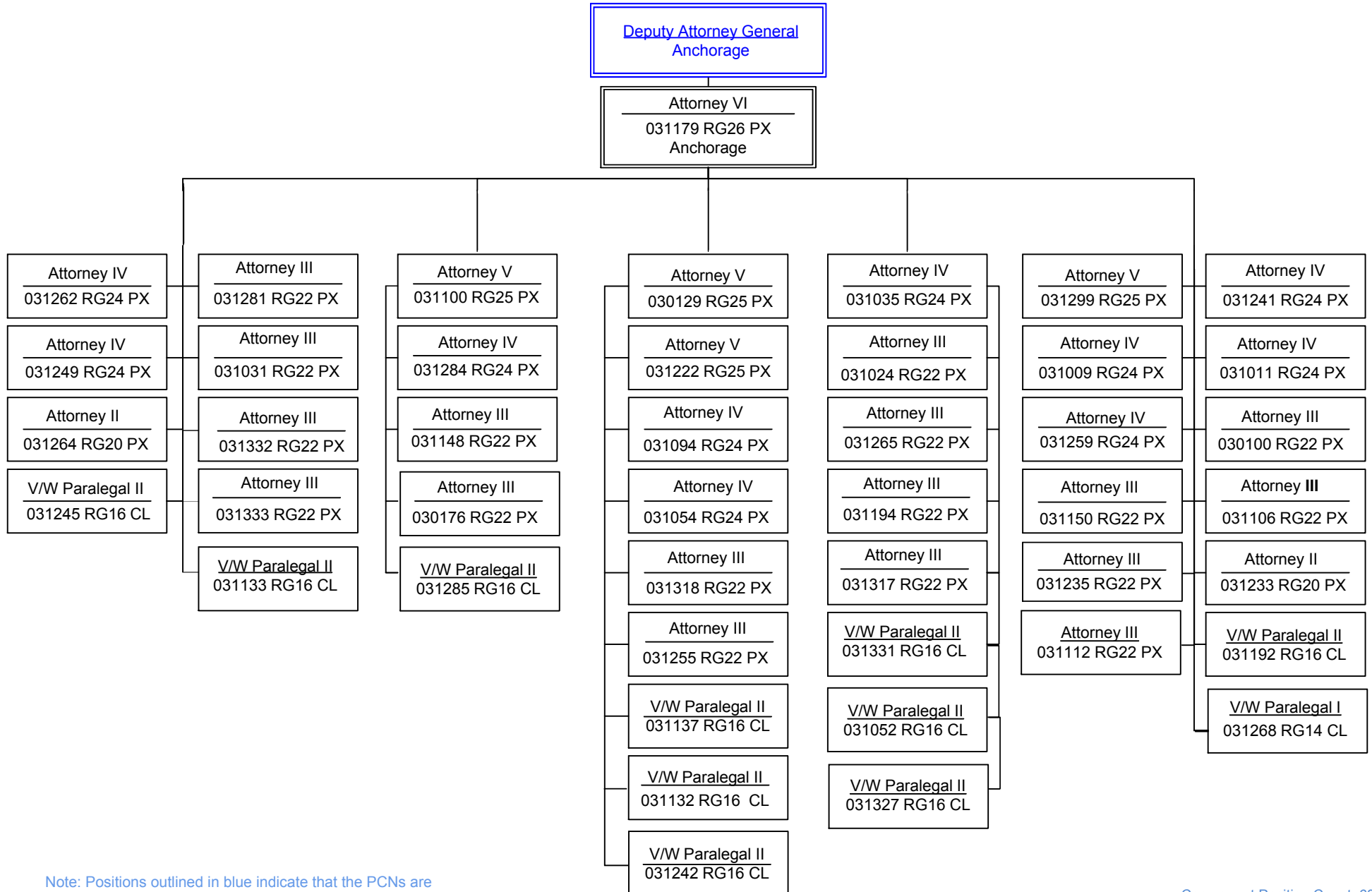
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	5,071,004
														<b>Total COLA:</b>	17,794
	<b>Full Time Positions:</b>	67	4	0										<b>Total Premium Pay:</b>	0
	<b>Part Time Positions:</b>	0	0	0										<b>Total Benefits:</b>	2,973,529
	<b>Non Permanent Positions:</b>	0	0	0											
	<b>Positions in Component:</b>	67	4	0											
	<b>Total Component Months:</b>	804.0													
														<b>Total Pre-Vacancy:</b>	8,062,327
														<b>Minus Vacancy Adjustment of 5.67%:</b>	(456,927)
														<b>Total Post-Vacancy:</b>	7,605,400
														<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	7,605,400

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	7,965,543	7,514,102	98.80%
1007 Interagency Receipts	96,784	91,298	1.20%
<b>Total PCN Funding:</b>	<b>8,062,327</b>	<b>7,605,400</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# CRIMINAL DIVISION

## Third Judicial District: Anchorage 1 of 2



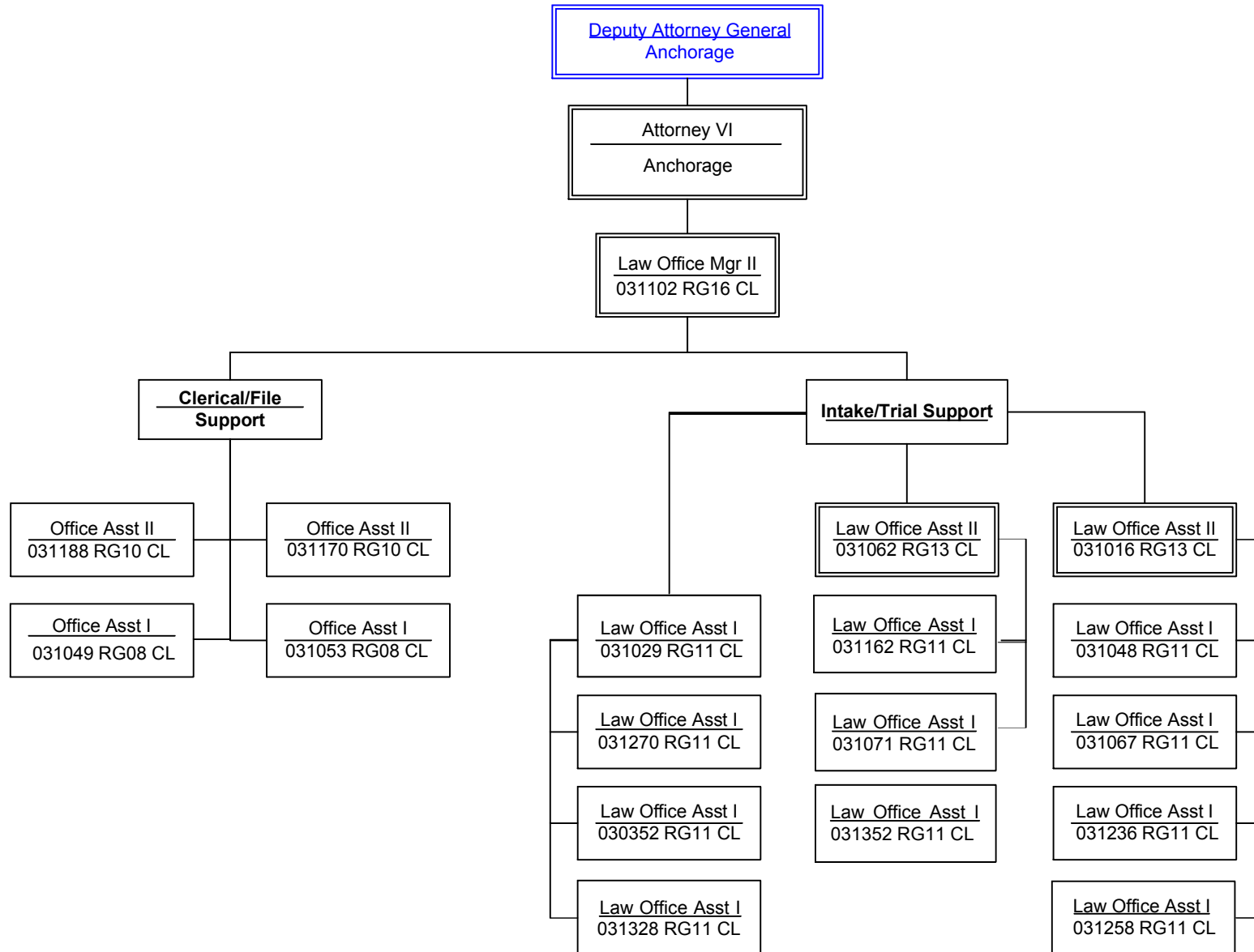
Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.

Component Position Count: 63  
Position Count this page: 45



# CRIMINAL DIVISION

## Third Judicial District: Anchorage 2 of 2



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.

Component Position Count: 63  
Position Count this page: 18