

**State of Alaska**  
**FY2022 Governor's Operating Budget**

**Department of Law**  
**Third Judicial District: Outside Anchorage**  
**Component Budget Summary**

**Component: Third Judicial District: Outside Anchorage**

**Contribution to Department's Mission**

This component contributes to the department's mission by prosecuting and convicting criminal offenders within the Third Judicial District outside of the Anchorage area (Southcentral Alaska).

**Core Services**

- Prosecutes violations of state criminal law by both adults and juveniles in the Third Judicial District: Outside Anchorage.
- Provides day-to-day advice to state and local law enforcement agencies conducting criminal investigations and serves as legal advisor to grand juries.
- Handles probation revocation actions, all sentence and sufficiency of evidence appeals and most post-conviction relief proceedings.
- Participates in specialized court and probation programs.
- Provides victim-witness assistance services such as: information on court procedures required by statute and the Alaska Constitution; applying for restitution; arrangement of travel and payment for expenses and court-mandated witness fees; assistance with domestic violence orders and violent crimes compensation procedures; and preparation of victims and witnesses to testify in court.

**Major Component Accomplishments in 2020**

See Accomplishments at RDU level.

**Key Component Challenges**

See Key Challenges at RDU level.

**Significant Changes in Results to be Delivered in FY2022**

See Changes in Results at RDU level.

**Statutory and Regulatory Authority**

AS 44.23.020

**Contact Information**

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Third Judicial District: Outside Anchorage Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	45	48	Annual Salaries	3,795,414
Part-time	0	0	COLA	15,213
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,193,738
			<i>Less 3.36% Vacancy Factor</i>	(201,465)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>45</b>	<b>48</b>	<b>Total Personal Services</b>	<b>5,802,900</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney II	0	0	0	2	2
Attorney III	0	0	0	9	9
Attorney IV	0	0	0	7	7
Attorney V	0	0	0	4	4
Attorney VI	0	0	0	2	2
Law Office Assistant I	0	0	0	9	9
Law Office Assistant II	0	0	0	2	2
Office Assistant I	0	0	0	2	2
Office Assistant II	0	0	0	1	1
Paralegal II	0	0	0	1	1
Victim/Witness Paralegal II	0	0	0	9	9
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>48</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	4,797.4	5,081.1	5,081.1	5,181.1	5,802.9	621.8	12.0%
72000 Travel	88.0	178.5	178.5	178.5	191.8	13.3	7.5%
73000 Services	470.1	212.7	212.7	212.7	252.7	40.0	18.8%
74000 Commodities	64.3	20.6	20.6	20.6	28.1	7.5	36.4%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,419.8</b>	<b>5,492.9</b>	<b>5,492.9</b>	<b>5,592.9</b>	<b>6,275.5</b>	<b>682.6</b>	<b>12.2%</b>
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	1,335.3	1,335.3	1,335.3	0.0	-1,335.3	-100.0%
1004 Gen Fund (UGF)	5,191.5	4,005.8	4,005.8	4,105.8	5,769.0	1,663.2	40.5%
1005 GF/Prgm (DGF)	4.8	6.0	6.0	6.0	6.0	0.0	0.0%
1007 I/A Rcpts (Other)	135.5	145.8	145.8	145.8	145.9	0.1	0.1%
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	354.6	354.6	100.0%
1169 PCE Endow (DGF)	88.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>5,191.5</b>	<b>5,341.1</b>	<b>5,341.1</b>	<b>5,441.1</b>	<b>5,769.0</b>	<b>327.9</b>	<b>6.0%</b>
<b>Designated General (DGF)</b>	<b>92.8</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>135.5</b>	<b>145.8</b>	<b>145.8</b>	<b>145.8</b>	<b>500.5</b>	<b>354.7</b>	<b>243.3%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	43	43	43	45	48	3	6.7%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	5,492.9	5,081.1	178.5	212.7	20.6	0.0	0.0	0.0	43	0	0
1001 CBR Fund		1,335.3										
1004 Gen Fund		4,005.8										
1005 GF/Prgm		6.0										
1007 I/A Rcpts		145.8										
<b>Subtotal</b>		<b>5,492.9</b>	<b>5,081.1</b>	<b>178.5</b>	<b>212.7</b>	<b>20.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Attorney II (03-1109) from Criminal Appeals/Special Litigation for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney II (03-1109), range 20, from Criminal Appeals/Special Litigation in Anchorage to the Dillingham office of the Third Judicial District: Outside Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Appeals/Special Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney V (03-1191) to Criminal Appeals/Special Litigation for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney V (03-1191), range 25, to Criminal Appeals/Special Litigation in Anchorage from the Dillingham office of the Third Judicial District: Outside Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff in the Third Judicial District: Outside Anchorage are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Administrative Assistant II (03-1198) to Criminal Justice Litigation to Address Workload Demands</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Administrative Assistant II (03-1198), range 14, to the Juneau office of Criminal Justice Litigation from the Palmer office of the Third Judicial District: Outside Anchorage to accommodate workload demands. The remaining staff in the Third Judicial District: Outside Anchorage are sufficient to cover the anticipated workload. The position will be reclassified to an Administrative Assistant II.												
<b>Transfer Personnel from Criminal Justice Litigation for Required Legal Expertise</b>												
	Trin	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		100.0										
Transfer three full-time personnel from Criminal Justice Litigation to the Third Judicial District: Outside Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Law Office Assistant I (03-1353), range 11, Palmer Victim/Witness Paralegal I (03-1338), range 14, Kenai Attorney III (03-1347), range 22, Kenai												
	<b>Subtotal</b>	<b>5,592.9</b>	<b>5,181.1</b>	<b>178.5</b>	<b>212.7</b>	<b>20.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	13.4										
	1007 I/A Rcpts	0.1										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$13.5												
<b>Transfer Attorney III (03-1232) to Second Judicial District for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Attorney III (03-1232), range 22, to the Nome office of the Second Judicial District from the Kenai office of the Third Judicial District: Outside Anchorage to meet the required level of legal expertise needed within the office. The remaining staff in the Third Judicial District: Outside Anchorage are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Transfer Attorney V (03-1033) from Second Judicial District for Required Legal Expertise</b>												
	Trin	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	1004 Gen Fund	192.1										
Transfer full-time Attorney V (03-1033), range 25, from the Nome office of the Second Judicial District to the Kenai office of the Third Judicial District: Outside Anchorage to meet the required level of legal expertise needed within the office. The remaining staff in the Second Judicial District are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund	-1,335.3										
	1004 Gen Fund	1,335.3										

**Maintain Misdemeanor Prosecutions in the Third Judicial District: Outside Anchorage**

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-354.6										
1108 Stat Desig		354.6										

This fund source change impacts prosecuting attorney positions in the Dillingham, Kenai, Kodiak, and Palmer duty stations of the Third Judicial District: Outside Anchorage.

Kenai, Kodiak, Palmer, Seward, Valdez, Cordova, and the Lake and Peninsula Borough are all home rule communities. Home rule communities have the legal authority to prosecute misdemeanors within their jurisdiction. The Department of Law has historically taken responsibility for misdemeanor prosecutions and all related costs. Starting in FY2022 the Department of Law seeks reimbursement from the respective home rule communities to support some of the cost of this service. A memorandum of agreement will be arranged with each community based on average yearly misdemeanor prosecution volumes.

**Add Positions for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases**

	Inc	477.0	416.2	13.3	40.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund		477.0										

Add authority to process felony sexual assault and sexual abuse of minor cases in a timely manner, by adding two Attorney IV, range 24, located in Palmer and Kenai, and one Paralegal II, range 16, located in Palmer.

There are 1,020 sex assaults and sexual abuse of minor cases currently pending trial in Alaska today. On average, another 300 are filed each year and typically require 2-3 years to resolve. This results in an overwhelming caseload for these types of cases that leads to significant delays in processing cases as well as another challenge for the Criminal Division, the rapid burnout of prosecutors.

These additional resources to manage sexual assault cases will prevent resorting to dismissing a significant number of other types of criminal cases and risk losing our most experienced prosecutors. It will reduce the caseload per sex crimes prosecutor from 68 to approximately 40 cases per prosecutor.

<b>Totals</b>		<b>6,275.5</b>	<b>5,802.9</b>	<b>191.8</b>	<b>252.7</b>	<b>28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>0</b>
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**Line Item Detail (1676)**  
**Department of Law**  
**Travel**

**Component:** Third Judicial District: Outside Anchorage (2279)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
2000	Travel		88.0	178.5	191.8
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>88.0</b>	<b>178.5</b>	<b>178.5</b>
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	31.2	82.5	82.5
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	44.6	70.5	70.5
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	0.4	1.0	1.0
2003	Out of State Non-Employee Travel	Travel costs and expenses for out-of-state witnesses to testify in court.	1.5	1.5	1.5
2005	Moving Costs	Moving costs.	10.3	23.0	23.0



**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Third Judicial District: Outside Anchorage (2279)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		470.1	212.7	252.7
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>			<b>470.1</b>	<b>212.7</b>	<b>212.7</b>
3001	Financial Services	Bankcard service fees.	0.0	0.1	0.1
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	9.5	2.8	2.8
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	8.9	1.6	1.6
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	41.8	16.0	16.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	3.6	3.8	3.8
3008	Utilities	Waste management disposal costs not included in lease.	6.4	4.9	4.9
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	6.4	2.4	2.4
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	-13.2	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.1	46.6	46.6
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164) RSA Administration, Office of Information Technology computer services.	196.5	0.0	0.0

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Third Judicial District: Outside Anchorage (2279)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>			<b>470.1</b>	<b>212.7</b>	<b>212.7</b>
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	10.4	9.4	9.4
3022	Inter-Agency Human Resources	RSA Law, Human Resources position.	31.3	0.0	0.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164) RSA Law, Human Resources position.	21.4	6.1	6.1
3023	Inter-Agency Building Leases	Leased office space managed by General Services.	42.6	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide Leased office space managed by General Services.	87.6	100.2	100.2
3026	Inter-Agency Insurance	Admin - Department-wide RSA Administration, Risk Management.	1.9	1.9	1.9
3027	Inter-Agency Financial	Admin - Department-wide RSA Administration, Finance Chargeback (IRIS).	7.2	7.2	7.2
3028	Inter-Agency Americans with Disabilities Act Compliance	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.3	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.3	0.3
3037	State Equipment Fleet	State vehicle maintenance and operations.	7.4	4.9	4.9
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164) RSA Law, Information services, project and management support.	0.0	4.5	4.5

**Line Item Detail (1676)**

**Department of Law  
Commodities**

**Component:** Third Judicial District: Outside Anchorage (2279)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
4000	Commodities		64.3	20.6	28.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>64.3</b>	<b>20.6</b>	<b>20.6</b>
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	64.2	20.6	20.5
4002	Household/Institutional	Institutional supplies for cleaning and maintenance.	0.1	0.0	0.1

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>4.8</b>	<b>6.0</b>	<b>6.0</b>
5119 Program Receipts Law - Charges for Services		Discovery services - receipts from private attorneys.	4.8	6.0	6.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>135.6</b>	<b>145.8</b>	<b>145.9</b>
5301 Inter-Agency Receipts			166.6	0.0	0.0
5301 Inter-Agency Receipts	Courts - Department-wide	Therapeutic Courts (Wellness Court): Participating attorneys recommend potential participants and review them for eligibility, making case-related decisions - Palmer RSA. Program code: CM03651391.	-31.0	84.8	84.8
5301 Inter-Agency Receipts	Courts - Department-wide	Therapeutic Courts (Wellness Court): Participating attorneys recommend potential participants and review them for eligibility, making case-related decisions - Kenai RSA. Program code: CM03651341.	0.0	61.0	61.1
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>0.0</b>	<b>0.0</b>	<b>354.6</b>
5206 Statutory Designated Program Receipts - Contracts		Statutory Designated Program Receipts.	0.0	0.0	354.6

**Inter-Agency Services (1682)**  
**Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>Component Totals</b>				<b>325.1</b>	<b>176.2</b>	<b>176.2</b>
With Department of Administration				107.2	165.6	165.6
With Department of Law				217.9	10.6	10.6
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	0.1	46.6	46.6
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164)	RSA Administration, Office of Information Technology computer services.	196.5	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	10.4	9.4	9.4
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	21.4	6.1	6.1
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	87.6	100.2	100.2
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	1.9	1.9	1.9
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	7.2	7.2	7.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.3	0.3
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	0.0	4.5	4.5

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2022 Governor (17280)  
**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-#034	Attorney IV	FT	A	XE	Palmer	N00	24F / F	12.0		106,451	0	0	55,050	161,501	161,501
03-#035	Attorney IV	FT	A	XE	Kenai	N00	24F / F	12.0		106,451	0	0	55,050	161,501	161,501
03-#036	Paralegal II	FT	A	GP	Palmer	100	16A / A	12.0		52,221	701	0	36,629	89,551	89,551
03-0198	Attorney III	FT	A	XE	Palmer	N00	22F	12.0		92,957	0	0	50,440	143,397	107,548
03-1020	Office Assistant I	FT	A	GP	Palmer	200	8C	12.0		33,170	445	0	30,121	63,736	63,736
03-1032	Attorney IV	FT	A	XE	Palmer	N00	24F / J	12.0		108,895	0	0	55,885	164,780	164,780
03-1033	Attorney V	FT	A	XE	Kenai	N00	25L / M	12.0		126,614	0	0	61,938	188,552	188,552
03-1041	Attorney IV	FT	A	XE	Palmer	N00	24J	12.0		109,902	0	0	56,229	166,131	166,131
03-1044	Attorney VI	FT	A	XE	Kenai	N00	26R / S	12.0		158,922	0	0	71,986	230,908	173,181
03-1046	Law Office Assistant II	FT	A	SS	Kenai	600	13D / E	12.0		50,399	0	0	36,047	86,446	86,446
03-1059	Attorney III	FT	A	XE	Palmer	N00	22A / B	12.0		80,182	0	0	46,076	126,258	126,258
03-1066	Attorney V	FT	A	XE	Kodiak	N11	25L / M	12.0		142,825	0	0	67,474	210,299	210,299
03-1074	Law Office Assistant I	FT	A	GP	Kenai	200	11C / D	12.0		40,620	545	0	32,666	73,831	73,831
03-1078	Attorney III	FT	A	XE	Kodiak	N11	22C / D	12.0		93,253	0	0	50,542	143,795	71,898
03-1097	Attorney III	FT	A	XE	Kenai	N00	22E / F	12.0		92,823	0	0	50,395	143,218	143,218
03-1109	Attorney II	FT	A	XE	Dillingham	N37	20C / D	12.0		101,619	0	0	53,399	155,018	124,014
03-1113	Office Assistant I	FT	A	GP	Kenai	200	8C / D	12.0		33,339	447	0	30,179	63,965	63,965
03-1122	Victim/Witness Paralegal II	FT	A	GP	Kenai	200	16A / B	12.0		52,336	702	0	36,668	89,706	89,706
03-1138	Victim/Witness Paralegal II	FT	A	GP	Kodiak	211	16G / J	12.0		71,982	966	0	43,379	116,327	116,327
03-1159	Attorney VI	FT	A	XE	Palmer	N00	26S / T	12.0		164,080	0	0	73,432	237,512	237,512
03-1165	Law Office Assistant II	FT	A	SS	Palmer	600	13C / D	12.0		48,708	0	0	35,469	84,177	84,177
03-1183	Attorney III	FT	A	XE	Palmer	N00	22E / F	12.0		91,750	0	0	50,028	141,778	141,778
03-1193	Law Office Assistant I	FT	A	GP	Dillingham	237	11J	12.0		64,331	863	0	40,766	105,960	105,960
03-1195	Attorney III	FT	A	XE	Kenai	N00	22E / F	12.0		92,957	0	0	50,440	143,397	143,397
03-1199	Victim/Witness Paralegal II	FT	A	GP	Palmer	200	16M / N	12.0		75,304	1,010	0	44,514	120,828	120,828
03-1205	Victim/Witness Paralegal II	FT	A	GP	Palmer	200	16A / B	12.0		53,703	720	0	37,135	91,558	91,558
03-1221	Attorney V	FT	A	XE	Palmer	N00	25J / K	12.0		118,611	0	0	59,204	177,815	177,815
03-1224	Office Assistant II	FT	A	GP	Kenai	200	10D / E	12.0		38,673	519	0	32,001	71,193	71,193
03-1226	Victim/Witness Paralegal II	FT	A	GP	Kenai	99	16O / P	12.0		81,743	1,097	0	46,714	129,554	129,554
03-1234	Attorney III	FT	A	XE	Palmer	N00	22A / B	12.0		80,061	0	0	46,035	126,096	126,096
03-1237	Law Office Assistant I	FT	A	GP	Palmer	200	11A / B	12.0		38,085	511	0	31,800	70,396	65,468
03-1272	Attorney IV	FT	A	XE	Palmer	N00	24F	12.0		106,451	0	0	55,050	161,501	134,046
03-1275	Attorney III	FT	A	XE	Kenai	N00	22B / C	12.0		83,265	0	0	47,130	130,395	0
03-1276	Law Office Assistant I	FT	A	GP	Kenai	200	11D / E	12.0		41,839	561	0	33,083	75,483	75,483
03-1287	Attorney IV	FT	A	XE	Kenai	N00	24F	12.0		106,451	0	0	55,050	161,501	161,501
03-1288	Victim/Witness Paralegal II	FT	A	GP	Kenai	200	16B / C	12.0		54,209	727	0	37,308	92,244	92,244
03-1289	Law Office Assistant I	FT	A	GP	Kenai	200	11D / E	12.0		41,611	558	0	33,005	75,174	67,657
03-1291	Victim/Witness Paralegal II	FT	A	GP	Palmer	200	16E / F	12.0		61,225	821	0	39,705	101,751	101,751

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2022 Governor (17280)  
**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-1292	Law Office Assistant I	FT	A	GP	Palmer	200	11D / E	12.0		41,896	562	0	33,102	75,560	75,560
03-1294	Attorney II	FT	A	XE	Palmer	N00	20D / E	12.0		76,474	0	0	44,810	121,284	0
03-1306	Attorney V	FT	A	XE	Kenai	N00	25F / J	12.0		114,735	0	0	57,880	172,615	172,615
03-1307	Attorney III	FT	A	XE	Kenai	N00	22F	12.0		92,957	0	0	50,440	143,397	143,397
03-1316	Law Office Assistant I	FT	A	GP	Kodiak	211	11D / E	12.0		45,877	615	0	34,462	80,954	80,954
03-1325	Victim/Witness Paralegal II	FT	A	GP	Dillingham	237	16B / C	12.0		73,970	992	0	44,058	119,020	119,020
03-1338	Victim/Witness Paralegal II	FT	A	GP	Kenai	200	16B / C	12.0		54,426	730	0	37,382	92,538	92,538
03-1347	Attorney IV	FT	A	XE	Kenai	N00	24K	12.0		113,490	0	0	57,454	170,944	170,944
03-1353	Law Office Assistant I	FT	A	GP	Palmer	100	11C / D	12.0		40,463	543	0	32,612	73,618	73,618
03-6526	Law Office Assistant I	FT	A	GP	Palmer	200	11E / F	12.0		43,108	578	0	33,516	77,202	69,482

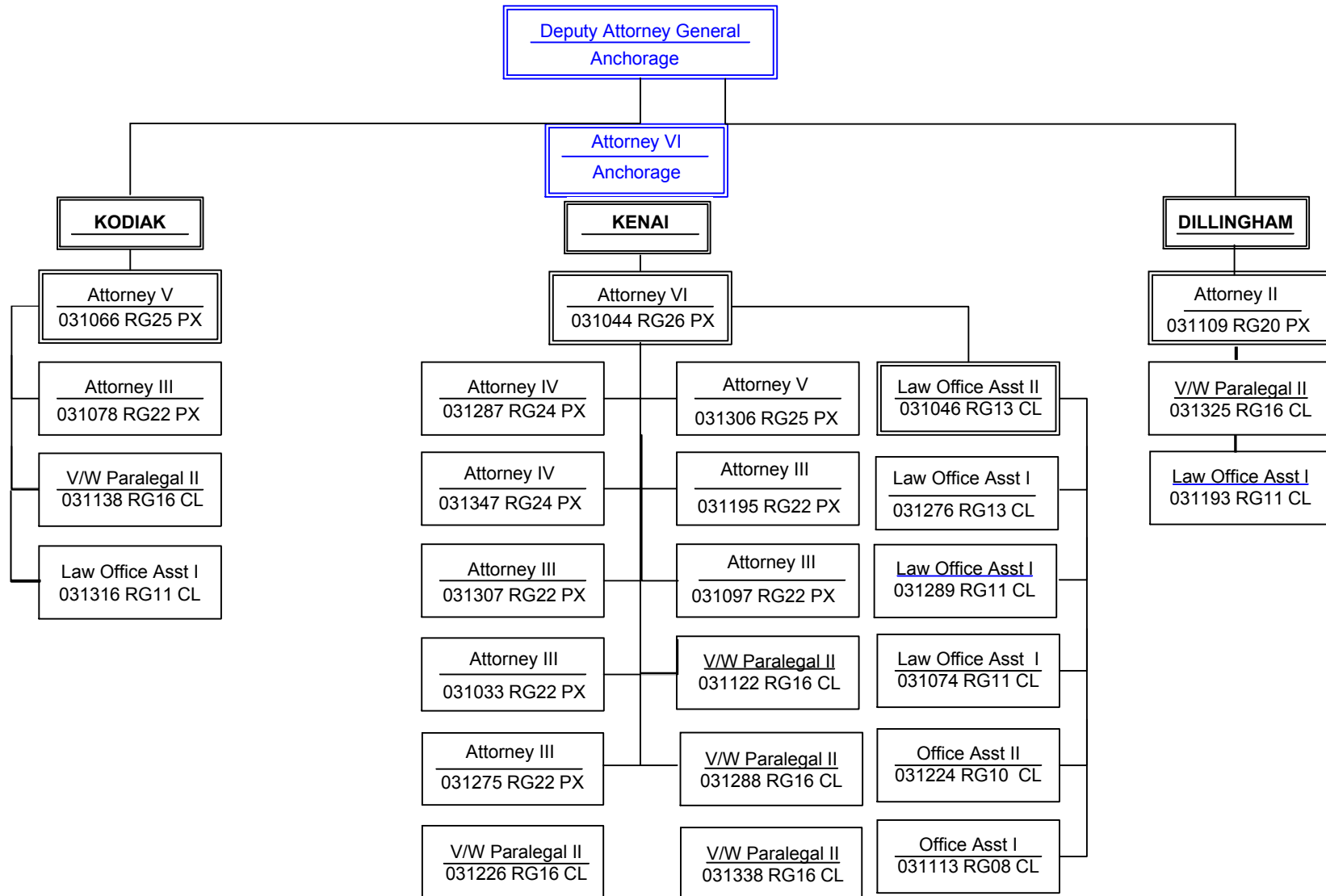
<b>Total Salary Costs:</b>														3,795,414
<b>Total COLA:</b>														15,213
<b>Total Premium Pay:</b>														0
<b>Total Benefits:</b>														2,193,738
<b>Total Pre-Vacancy:</b>														6,004,365
<b>Minus Vacancy Adjustment of 3.36%:</b>														(201,465)
<b>Total Post-Vacancy:</b>														5,802,900
<b>Plus Lump Sum Premium Pay:</b>														0
<b>Personal Services Line 100:</b>														5,802,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	5,508,588	5,323,758	91.74%
1007 Interagency Receipts	141,197	136,459	2.35%
1108 Statutory Designated Program Receipts	354,580	342,683	5.91%
<b>Total PCN Funding:</b>	<b>6,004,365</b>	<b>5,802,900</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# CRIMINAL DIVISION

## Third Judicial District: Outside Anchorage 1 of 2

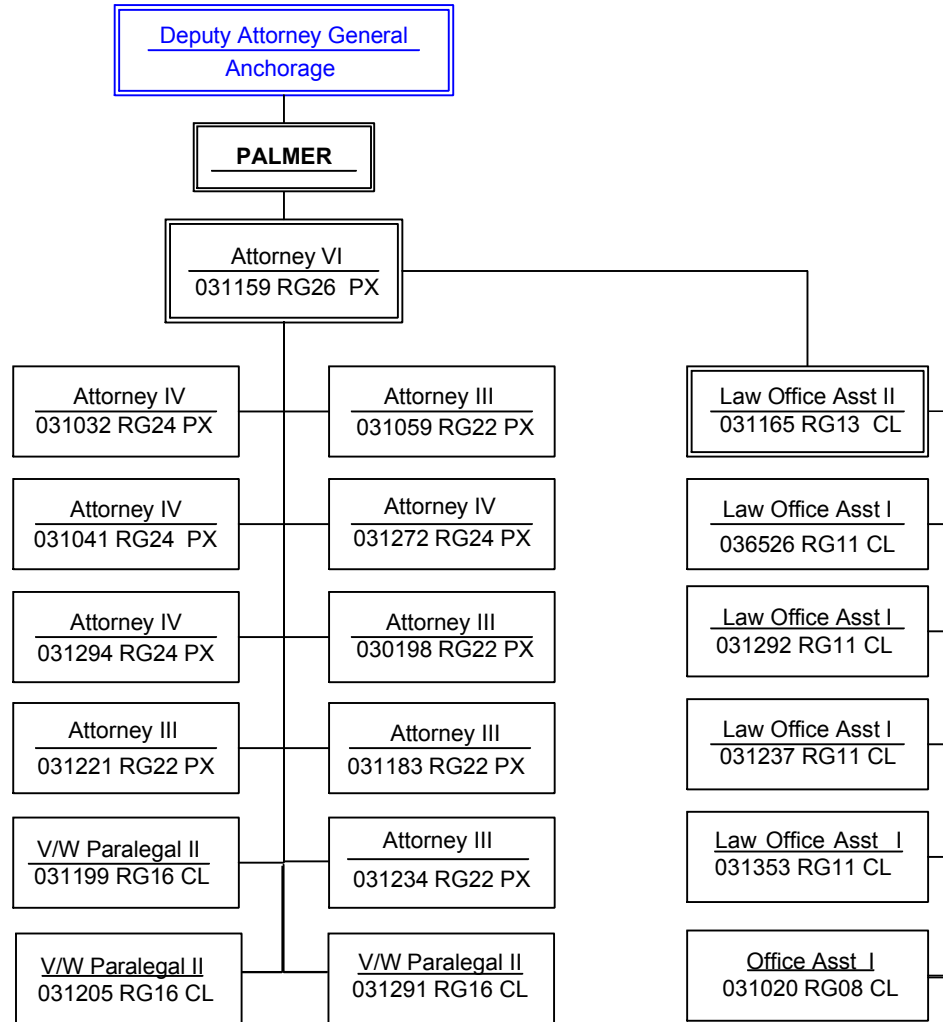


Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.



# CRIMINAL DIVISION

## Third Judicial District: Outside Anchorage 2 of 2



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.

Component Position Count: 45  
Position Count this page: 19