

State of Alaska
FY2022 Governor's Operating Budget

Department of Law
Fourth Judicial District
Component Budget Summary

Component: Fourth Judicial District

Contribution to Department's Mission

This component contributes to the department's mission by prosecuting and convicting criminal offenders within the Fourth Judicial District (Central Alaska and the Yukon-Kuskokwim area).

Core Services

- Prosecutes violations of state criminal law by both adults and juveniles in the Fourth Judicial District.
- Provides day-to-day advice to state and local law enforcement agencies conducting criminal investigations and serves as legal advisor to grand juries.
- Handles probation revocation actions, all sentence and sufficiency of evidence appeals and most post-conviction relief proceedings.
- Participate in specialized therapeutic court programs such as wellness courts.
- Provides victim-witness assistance services such as: information on court procedures required by statute and the Alaska Constitution; applying for restitution; arrangement of travel and payment for expenses and court-mandated witness fees; assistance with domestic violence orders and violent crimes compensation procedures; and preparation of victims and witnesses to testify in court.

Major Component Accomplishments in 2020

See Accomplishments at RDU level.

Key Component Challenges

See Key Challenges at RDU level.

Significant Changes in Results to be Delivered in FY2022

See Changes in Results at RDU level.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information

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**Fourth Judicial District
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	47	50	Annual Salaries	4,392,190
Part-time	0	0	COLA	17,113
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,433,055
			<i>Less 4.30% Vacancy Factor</i>	<i>(294,058)</i>
			Lump Sum Premium Pay	0
Totals	47	50	Total Personal Services	6,548,300

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney II	0	0	0	4	4
Attorney III	0	6	0	1	7
Attorney IV	0	8	0	3	11
Attorney V	0	1	0	0	1
Attorney VI	0	1	0	1	2
Law Office Assistant I	0	6	0	3	9
Law Office Assistant II	0	1	0	1	2
Law Office Manager I	0	1	0	0	1
Office Assistant I	0	2	0	0	2
Office Assistant II	0	1	0	0	1
Paralegal II	0	0	0	1	1
Victim/Witness Paralegal II	0	6	0	3	9
Totals	0	33	0	17	50

Component Detail All Funds
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	5,436.2	5,818.5	5,818.5	5,905.2	6,548.3	643.1	10.9%
72000 Travel	179.6	148.4	148.4	211.7	228.2	16.5	7.8%
73000 Services	802.9	312.2	312.2	312.2	252.4	-59.8	-19.2%
74000 Commodities	84.5	67.8	67.8	67.8	75.3	7.5	11.1%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,503.2	6,346.9	6,346.9	6,496.9	7,104.2	607.3	9.3%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	1,475.0	1,475.0	1,475.0	0.0	-1,475.0	-100.0%
1004 Gen Fund (UGF)	5,986.4	4,425.0	4,425.0	4,575.0	6,223.7	1,648.7	36.0%
1005 GF/Prgm (DGF)	7.7	7.0	7.0	7.0	7.0	0.0	0.0%
1007 I/A Rcpts (Other)	337.0	439.9	439.9	439.9	440.9	1.0	0.2%
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	432.6	432.6	100.0%
1169 PCE Endow (DGF)	172.1	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	5,986.4	5,900.0	5,900.0	6,050.0	6,223.7	173.7	2.9%
Designated General (DGF)	179.8	7.0	7.0	7.0	7.0	0.0	0.0%
Other Funds	337.0	439.9	439.9	439.9	873.5	433.6	98.6%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	44	44	44	47	50	3	6.4%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	6,346.9	5,818.5	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0
1001 CBR Fund		1,475.0										
1004 Gen Fund		4,425.0										
1005 GF/Prgm		7.0										
1007 I/A Rcpts		439.9										
Subtotal		6,346.9	5,818.5	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Attorney V (03-1033) to Second Judicial District for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney V (03-1033), range 25, to the Nome office of the Second Judicial District from the Fairbanks office of the Fourth Judicial District to keep pace with the required level of legal expertise needed within the office. The remaining staff in the Fourth Judicial District are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney III (03-1239) from Second Judicial District for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney III (03-1239), range 22, from the Nome office of the Second Judicial District to the Fairbanks office of the Fourth Judicial District to keep pace with the required level of legal expertise needed within the office. The remaining staff in the Second Judicial District are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Personnel from Criminal Justice Litigation for Required Legal Expertise												
	Trin	150.0	86.7	63.3	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		150.0										
Transfer three full-time personnel from Criminal Justice Litigation to the Fourth Judicial District to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Law Office Assistant I (03-1354), range 11, Fairbanks Victim/Witness Paralegal I (03-1334), range 14, Fairbanks Attorney III (03-1335), range 24, Fairbanks												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		6,496.9	5,905.2	211.7	312.2	67.8	0.0	0.0	0.0	47	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.3										
1007 I/A Rcpts		1.0										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$15.3												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,475.0										
1004 Gen Fund		1,475.0										
Transfer Authority from Services for Anticipated Personal Service Expenditures												
	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Maintain Misdemeanor Prosecutions in the Fourth Judicial District												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-432.6										
1108 Stat Desig		432.6										
This fund source change impacts prosecuting attorney positions in the Fairbanks duty station of the Fourth Judicial District.												
Fairbanks, Nenana, and the Denali Borough are all home rule communities. Home rule communities have the legal authority to prosecute misdemeanors within their jurisdiction. The Department of Law has historically taken responsibility for misdemeanor prosecutions and all related costs. Starting in FY2022 the Department of Law seeks reimbursement from the home rule communities to support some of the cost of this service. A memorandum of agreement will be arranged with each community based on average yearly misdemeanor prosecution volumes.												
Add Positions for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases												
	Inc	592.0	527.8	16.5	40.2	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund		592.0										

Add authority to process felony sexual assault and sexual abuse of minor cases in a timely manner, by adding two Attorney IV, range 24, located in Fairbanks and Bethel, and one Paralegal II, range 16, located in Bethel.

There are 1,020 sex assaults and sexual abuse of minor cases currently pending trial in Alaska today. On average, another 300 are filed each year and typically require 2-3 years to resolve. This results in an overwhelming caseload for these types of cases that leads to significant delays in processing cases as well as

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
another challenge for the Criminal Division, the rapid burnout of prosecutors.												
These additional resources to manage sexual assault cases will prevent resorting to dismissing a significant number of other types of criminal cases and risk losing our most experienced prosecutors. It will reduce the caseload per sex crimes prosecutor from 68 to approximately 40 cases per prosecutor.												
Totals		7,104.2	6,548.3	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Fourth Judicial District (2201)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		179.6	211.7	228.2
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			179.6	211.7	211.7
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	45.0	69.0	69.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	87.5	90.0	90.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	1.4	10.7	10.7
2005	Moving Costs	Moving costs.	45.7	42.0	42.0

Line Item Detail (1676)
Department of Law
Services

Component: Fourth Judicial District (2201)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		802.9	312.2	252.4
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			802.9	312.2	212.2
3000	Education Services	Conferences, training and memberships.	0.6	1.0	1.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	14.0	2.5	2.5
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	5.7	3.1	3.1
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	3.9	2.1	2.1
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	7.1	4.0	4.0
3007	Advertising and Promotions	Publication of legal notices.	0.1	0.1	0.1
3008	Utilities	Waste management disposal costs not included in lease.	2.0	1.1	1.1
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	5.6	0.1	0.1
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	11.2	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	RSA Administration, Office of Information Technology computer services.	7.8	0.0	0.0

Line Item Detail (1676)
Department of Law
Services

Component: Fourth Judicial District (2201)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			802.9	312.2	212.2
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.1	104.0	54.0
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164) RSA Administration, Office of Information Technology computer services.	197.6	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	15.7	7.0	7.0
3022	Inter-Agency Human Resources	RSA Law, Human Resources position.	32.7	0.0	0.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164) RSA Law, Human Resources position.	22.3	8.2	8.2
3023	Inter-Agency Building Leases	Leased office space managed by General Services.	176.7	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide Leased office space managed by General Services.	285.6	162.3	112.3
3026	Inter-Agency Insurance	Admin - Department-wide RSA Administration, Risk Management.	1.9	1.1	1.1
3027	Inter-Agency Financial	Admin - Department-wide RSA Administration, Finance Chargeback (IRIS).	8.6	7.8	7.8
3028	Inter-Agency Americans with Disabilities Act Compliance	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.4	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.4	0.4
3037	State Equipment Fleet	State vehicle maintenance and operations.	3.3	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide State vehicle maintenance and operations.	0.0	1.5	1.5
3038	Inter-Agency	Law - Administrative Services (2164) RSA Law, Information services,	0.0	5.9	5.9

Line Item Detail (1676)
Department of Law
Services

Component: Fourth Judicial District (2201)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		3000 Services Detail Totals	802.9	312.2	212.2
Management/Consulting		project and management support.			

Line Item Detail (1676)
Department of Law
Commodities

Component: Fourth Judicial District (2201)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		84.5	67.8	75.3
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			84.5	67.8	67.8
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	82.3	66.0	66.0
4002	Household/Institutional	Institutional supplies for cleaning and maintenance.	2.1	1.7	1.7
4020	Equipment Fuel		0.1	0.1	0.1

Revenue Detail (1681)
Department of Law

Component: Fourth Judicial District (2201)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5005 GF/Prgm (1005 GF/Prgm)			7.7	7.0	7.0
5119 Program Receipts Law - Charges for Services		Discovery receipts - receipts from private attorneys.	7.7	7.0	7.0
5007 I/A Rcpts (1007 I/A Rcpts)			337.0	439.9	440.9
5301 Inter-Agency Receipts			351.9	0.0	0.0
5301 Inter-Agency Receipts	Courts - Department-wide	Therapeutic Courts (Wellness Court): Participating attorneys recommend potential participants and review them for eligibility, making case-related decisions - Fairbanks RSA. Program code: CM03651401.	-14.9	119.9	120.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	Alcohol Interdiction Grant - Federal funds channeled through the Department of Public Safety for additional prosecution efforts in Alaska to reduce violent crime, accidental deaths and incidence of FAS and FAE by cutting off the easy availability of alcohol through aggressive investigation and prosecution of bootlegging offenses in rural Alaska. Program code: CM03651455.	0.0	205.0	205.9
5301 Inter-Agency Receipts	Courts - Department-wide	Therapeutic Courts (Wellness Court): Participating attorneys recommend potential participants and review them for eligibility, making case-related decisions - Bethel RSA. Program code: CM03651451.	0.0	115.0	115.0
5108 Stat Desig (1108 Stat Desig)			0.0	0.0	432.6
5206 Statutory Designated Program Receipts - Contracts		Statutory Designated Program Receipts	0.0	0.0	432.6

Revenue Detail (1681)
Department of Law

Component: Fourth Judicial District (2201)

Inter-Agency Services (1682)
Department of Law

Component: Fourth Judicial District (2201)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals	531.8	298.2	198.2
With Department of Administration	311.9	282.6	182.6
With Department of Law	219.9	14.1	14.1
With Department of Transportation/Public Facilities	0.0	1.5	1.5

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.1	104.0	54.0
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164) RSA Administration, Office of Information Technology computer services.	197.6	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	15.7	7.0	7.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164) RSA Law, Human Resources position.	22.3	8.2	8.2
3023	Inter-Agency Building Leases	Admin - Department-wide Leased office space managed by General Services.	285.6	162.3	112.3
3026	Inter-Agency Insurance	Admin - Department-wide RSA Administration, Risk Management.	1.9	1.1	1.1
3027	Inter-Agency Financial	Admin - Department-wide RSA Administration, Finance Chargeback (IRIS).	8.6	7.8	7.8
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.4	0.4
3037	State Equipment Fleet	Trans - Department-wide State vehicle maintenance and operations.	0.0	1.5	1.5
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164) RSA Law, Information services, project and management support.	0.0	5.9	5.9

Personal Services Expenditure Detail
Department of Law

Scenario: FY2022 Governor (17280)
Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-#037	Attorney IV	FT	A	XE	Fairbanks	N03	24F / F	12.0		109,649	0	0	56,142	165,791	165,791
03-#038	Attorney IV	FT	A	XE	Bethel	N50	24F / F	12.0		159,686	0	0	72,200	231,886	231,886
03-#039	Paralegal II	FT	A	GP	Bethel	150	16A / A	12.0		78,332	1,051	0	45,549	124,932	124,932
03-0194	Attorney III	FT	A	XE	Fairbanks	N03	22D / E	12.0		91,098	0	0	49,805	140,903	0
03-1003	Attorney VI	FT	A	XE	Fairbanks	N03	26M	12.0		138,723	0	0	66,074	204,797	204,797
03-1007	Attorney III	FT	A	XE	Fairbanks	N03	22C / D	12.0		89,265	0	0	49,179	138,444	138,444
03-1015	Law Office Manager I	FT	A	SS	Fairbanks	203	15B / C	12.0		55,274	0	0	37,712	92,986	92,986
03-1042	Attorney IV	FT	A	XE	Fairbanks	N03	24L	12.0		120,686	0	0	59,913	180,599	180,599
03-1043	Attorney IV	FT	A	XE	Bethel	N50	24J / K	12.0		169,118	0	0	74,844	243,962	243,962
03-1045	Office Assistant II	FT	A	GP	Fairbanks	203	10C / D	12.0		39,137	525	0	32,160	71,822	71,822
03-1051	Law Office Assistant I	FT	A	GP	Fairbanks	203	11C / D	12.0		41,789	561	0	33,065	75,415	75,415
03-1056	Law Office Assistant I	FT	A	GP	Bethel	250	11F / G	12.0		66,955	898	0	41,662	109,515	109,515
03-1057	Attorney V	FT	A	XE	Fairbanks	N03	25F / J	12.0		118,336	0	0	59,110	177,446	177,446
03-1060	Attorney IV	FT	A	XE	Fairbanks	N03	24E / F	12.0		107,705	0	0	55,478	163,183	163,183
03-1064	Attorney IV	FT	A	XE	Fairbanks	99	24M / N	12.0		126,428	0	0	61,874	188,302	188,302
03-1065	Attorney VI	FT	A	XE	Bethel	N50	26D / E	12.0		170,609	0	0	75,262	245,871	245,871
03-1068	Law Office Assistant II	FT	A	SS	Bethel	650	13L	12.0		87,568	0	0	48,744	136,312	119,955
03-1069	Law Office Assistant I	FT	A	GP	Fairbanks	203	11B / C	12.0		39,829	534	0	32,396	72,759	72,759
03-1072	Law Office Assistant I	FT	A	GP	Fairbanks	203	11D / E	12.0		43,212	580	0	33,552	77,344	77,344
03-1081	Attorney III	FT	A	XE	Fairbanks	N03	22B / C	12.0		85,648	0	0	47,944	133,592	133,592
03-1083	Victim/Witness Paralegal II	FT	A	GP	Fairbanks	203	16A / B	12.0		55,239	741	0	37,660	93,640	93,640
03-1115	Attorney II	FT	A	XE	Bethel	N50	20D / E	12.0		114,491	0	0	57,796	172,287	172,287
03-1125	Office Assistant I	FT	A	GP	Fairbanks	203	8B / C	12.0		33,985	456	0	30,400	64,841	64,841
03-1131	Victim/Witness Paralegal II	FT	A	GP	Fairbanks	99	16O / P	12.0		80,524	1,080	0	46,297	127,901	127,901
03-1151	Attorney IV	FT	A	XE	Fairbanks	N03	24K / L	12.0		119,260	0	0	59,426	178,686	178,686
03-1153	Office Assistant I	FT	A	GP	Fairbanks	203	8B / C	12.0		33,404	448	0	30,201	64,053	64,053
03-1158	Attorney IV	FT	A	XE	Bethel	N50	24A / B	12.0		138,722	0	0	66,074	204,796	143,357
03-1189	Attorney III	FT	A	XE	Fairbanks	N03	22E / F	12.0		93,259	0	0	50,544	143,803	143,803
03-1196	Victim/Witness Paralegal II	FT	A	GP	Fairbanks	203	16L	12.0		73,047	980	0	43,743	117,770	117,770
03-1197	Law Office Assistant I	FT	A	GP	Fairbanks	203	11C / D	12.0		41,841	561	0	33,083	75,485	75,485
03-1200	Attorney III	FT	A	XE	Fairbanks	N03	22E / F	12.0		93,949	0	0	50,779	144,728	144,728
03-1229	Attorney IV	FT	A	XE	Fairbanks	N03	24A / B	12.0		95,745	0	0	51,393	147,138	0
03-1238	Attorney II	FT	A	XE	Bethel	N50	20E / F	12.0		121,168	0	0	60,077	181,245	181,245
03-1239	Attorney III	FT	A	XE	Fairbanks	N03	22D / E	12.0		90,009	0	0	49,433	139,442	139,442
03-1243	Victim/Witness Paralegal II	FT	A	GP	Bethel	250	16B / C	12.0		82,623	1,108	0	47,014	130,745	130,745
03-1252	Victim/Witness Paralegal II	FT	A	GP	Bethel	250	16E / F	12.0		92,378	1,239	0	50,347	143,964	28,793
03-1257	Attorney III	FT	A	XE	Bethel	N50	22E / F	12.0		138,441	0	0	65,978	204,419	204,419
03-1260	Law Office Assistant I	FT	A	GP	Bethel	250	11E / F	12.0		63,684	854	0	40,545	105,083	105,083

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Personal Services Expenditure Detail
Department of Law

Scenario: FY2022 Governor (17280)
Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-1261	Law Office Assistant I	FT	A	GP	Fairbanks	203	11C / D	12.0		41,425	556	0	32,941	74,922	67,430
03-1274	Victim/Witness Paralegal II	FT	A	GP	Fairbanks	203	16A / B	12.0		54,990	738	0	37,575	93,303	93,303
03-1286	Law Office Assistant II	FT	A	SS	Fairbanks	603	13C / D	12.0		50,439	0	0	36,060	86,499	86,499
03-1290	Attorney IV	FT	A	XE	Fairbanks	N03	24E / F	12.0		106,509	0	0	55,070	161,579	161,579
03-1300	Attorney II	FT	A	XE	Bethel	N50	20E / F	12.0		120,988	0	0	60,016	181,004	0
03-1314	Victim/Witness Paralegal II	FT	A	GP	Bethel	250	16G	12.0		95,823	1,286	0	51,523	148,632	148,632
03-1320	Attorney II	FT	A	XE	Bethel	N50	20B / C	12.0		109,974	0	0	56,253	166,227	166,227
03-1321	Law Office Assistant I	FT	A	GG	Bethel	150	11C / D	12.0		60,620	813	0	39,498	100,931	100,931
03-1326	Victim/Witness Paralegal II	FT	A	GP	Fairbanks	203	16D / E	12.0		59,892	804	0	39,249	99,945	99,945
03-1334	Victim/Witness Paralegal II	FT	A	GP	Fairbanks	103	16B / C	12.0		57,025	765	0	38,270	96,060	96,060
03-1335	Attorney IV	FT	A	XE	Fairbanks	N03	24A / B	12.0		93,811	0	0	50,732	144,543	0
03-1354	Law Office Assistant I	FT	A	GP	Fairbanks	203	11B / C	12.0		39,878	535	0	32,413	72,826	72,826

	Total Positions	New	Deleted
Full Time Positions:	50	3	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	50	3	0

Total Salary Costs:	4,392,190
Total COLA:	17,113
Total Premium Pay:	0
Total Benefits:	2,433,055
Total Pre-Vacancy:	6,842,358
Minus Vacancy Adjustment of 4.30%:	(294,058)
Total Post-Vacancy:	6,548,300
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	6,548,300

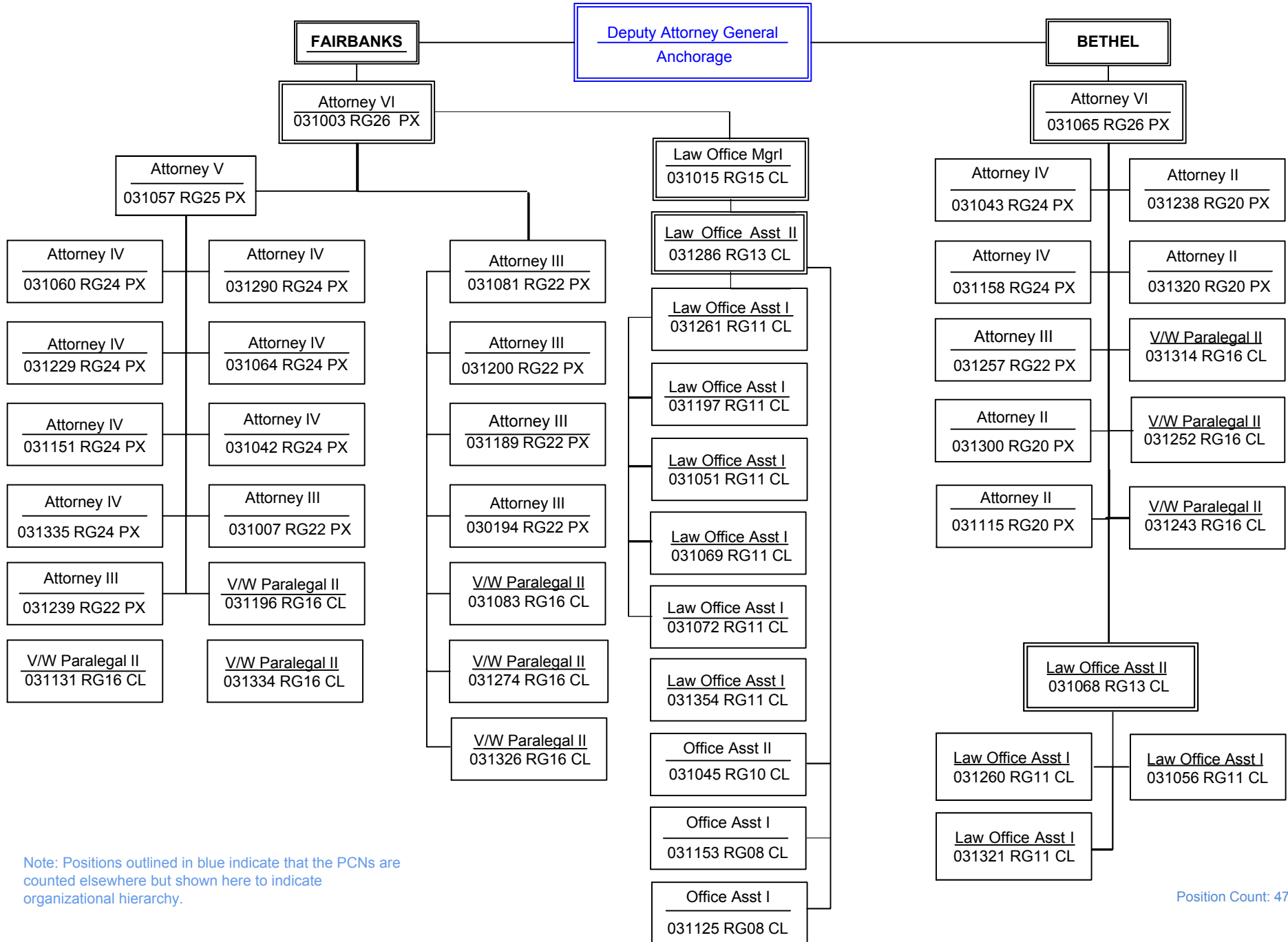
Total Component Months: 600.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	6,028,310	5,769,237	88.10%
1007 Interagency Receipts	381,464	365,070	5.58%
1108 Statutory Designated Program Receipts	432,584	413,993	6.32%
Total PCN Funding:	6,842,358	6,548,300	100.00%

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CRIMINAL DIVISION

Fourth Judicial District



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.