

State of Alaska
FY2022 Governor's Operating Budget

Department of Law
Criminal Justice Litigation
Component Budget Summary

Component: Criminal Justice Litigation**Contribution to Department's Mission**

This component contributes to the department's mission by providing legal services that support the efforts of criminal justice agencies, and by providing policy direction for and direct supervision of the Criminal Division.

Core Services

- Provides general legal services to the Department of Corrections relating to its criminal justice activities. These legal services consist of verbal and written advice, representation in civil litigation and administrative proceedings, and assistance with drafting legislation, regulations, policies and procedures.
- Provides general legal advice and services to the Department of Public Safety including representation in civil litigation, and assistance with drafting legislation, regulations, policies, and procedures. Funding is through a reimbursable services agreement with the Department of Public Safety.
- Advises the governor and the legislature on criminal justice legislation.
- Provides overall administration of the Criminal Division and sets policy for all offices in the Criminal Division by monitoring and approving budgetary expenditures, setting uniform prosecution policies, maintaining a case management system, recruiting and direct personnel management.

Major Component Accomplishments in 2020

See Accomplishments at RDU level.

Key Component Challenges

See Key Challenges at RDU level.

Significant Changes in Results to be Delivered in FY2022

See Changes in Results at RDU level.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information

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Criminal Justice Litigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	15	15	Annual Salaries	1,450,475
Part-time	0	0	COLA	4,291
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	772,414
			<i>Less 2.26% Vacancy Factor</i>	(50,280)
			Lump Sum Premium Pay	0
Totals	15	15	Total Personal Services	2,176,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	1	0	2
Administrative Officer I	1	0	0	0	1
Admn OPS Mgr I	0	0	1	0	1
Associate Attorney II	2	0	0	0	2
Attorney II	1	0	0	0	1
Attorney V	1	0	1	0	2
Attorney VI	1	0	0	0	1
Deputy Attorney General	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Law Office Assistant I	1	0	0	0	1
Program Coordinator I	1	0	0	0	1
Research Analyst III	1	0	0	0	1
Totals	12	0	3	0	15

Component Detail All Funds
Department of Law

Component: Criminal Justice Litigation (2202)
RDU: Criminal Division (33)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	1,558.5	3,262.5	3,262.5	2,112.5	2,176.9	64.4	3.0%
72000 Travel	105.9	80.6	80.6	80.6	80.6	0.0	0.0%
73000 Services	404.6	762.5	762.5	762.5	702.5	-60.0	-7.9%
74000 Commodities	76.2	60.3	60.3	60.3	60.3	0.0	0.0%
75000 Capital Outlay	0.0	5.0	5.0	5.0	5.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,145.2	4,170.9	4,170.9	3,020.9	3,025.3	4.4	0.1%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	871.9	871.9	871.9	0.0	-871.9	-100.0%
1004 Gen Fund (UGF)	1,853.3	2,615.8	2,615.8	1,465.8	2,341.1	875.3	59.7%
1005 GF/Prgm (DGF)	0.0	1.0	1.0	1.0	1.0	0.0	0.0%
1007 I/A Rcpts (Other)	256.0	682.2	682.2	682.2	683.2	1.0	0.1%
1169 PCE Endow (DGF)	35.9	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	1,853.3	3,487.7	3,487.7	2,337.7	2,341.1	3.4	0.1%
Designated General (DGF)	35.9	1.0	1.0	1.0	1.0	0.0	0.0%
Other Funds	256.0	682.2	682.2	682.2	683.2	1.0	0.1%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	26	26	26	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Criminal Justice Litigation (2202)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	4,170.9	3,262.5	80.6	762.5	60.3	5.0	0.0	0.0	26	0	0
1001 CBR Fund		871.9										
1004 Gen Fund		2,615.8										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		682.2										
Subtotal		4,170.9	3,262.5	80.6	762.5	60.3	5.0	0.0	0.0	26	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Administrative Assistant II (03-1187) from Third Judicial District: Anchorage to Address Workload Demands												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Administrative Assistant II (03-1187), range 14, located in Anchorage, from the Third Judicial District: Anchorage to Criminal Justice Litigation to accommodate workload demands. The remaining staff in the Third Judicial District: Anchorage are sufficient to cover the anticipated workload. The position will be reclassified to an Administrative Assistant II.												
Transfer Administrative Assistant II (03-1198) from Third JD: Outside Anchorage to Address Workload Demands												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Administrative Assistant II (03-1198), range 14, from the Palmer office of the Third Judicial District: Outside Anchorage to the Juneau office of Criminal Justice Litigation to accommodate workload demands. The remaining staff in the Third Judicial District: Outside Anchorage are sufficient to cover the anticipated workload. The position will be reclassified to an Administrative Assistant II.												
Transfer Personnel to First Judicial District for Required Legal Expertise												
	Trout	-350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-350.0										
Transfer two full-time personnel to the First Judicial District from Criminal Justice Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Office Assistant II (03-1341), range 10, Juneau Attorney IV (03-1336), range 24, Juneau												
Transfer Personnel to Third Judicial District: Anchorage for Required Legal Expertise												
	Trout	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund		-200.0										
Transfer four full-time personnel to the Third Judicial District: Anchorage from Criminal Justice Litigation to keep pace with the required level of legal expertise												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Criminal Justice Litigation (2202)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Law Office Assistant I (03-1352), range 11, Anchorage Victim/Witness Paralegal I (03-1331), range 14, Anchorage Attorney III (03-1332), range 22, Anchorage Attorney IV (03-1333), range 24, Anchorage												
Transfer Personnel to Third Judicial District: Outside Anchorage for Required Legal Expertise												
1004 Gen Fund	Trout	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer three full-time personnel to the Third Judicial District: Outside Anchorage from Criminal Justice Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Law Office Assistant I (03-1353), range 11, Palmer Victim/Witness Paralegal I (03-1338), range 14, Kenai Attorney III (03-1347), range 22, Kenai												
Transfer Personnel to Fourth Judicial District for Required Legal Expertise												
1004 Gen Fund	Trout	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer three full-time personnel to the Fourth Judicial District from Criminal Justice Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Law Office Assistant I (03-1354), range 11, Fairbanks Victim/Witness Paralegal I (03-1334), range 14, Fairbanks Attorney III (03-1335), range 24, Fairbanks												
Transfer Attorney V (03-1337) to Criminal Appeals/Special Litigation for Required Legal Expertise												
1004 Gen Fund	Trout	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney V (03-1337), range 25, located in Anchorage, to Criminal Appeals/Special Litigation from Criminal Justice Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Criminal Justice Litigation (2202)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Authority to Second Judicial District to Align with Anticipated Expenditures												
1004 Gen Fund	Trout	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		3,020.9	2,112.5	80.6	762.5	60.3	5.0	0.0	0.0	15	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
1004 Gen Fund	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.0										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$4.4												
Fund Source Adjustment of CBRF to UGF												
1001 CBR Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-871.9	871.9									
Transfer Authority from Services for Anticipated Personal Service Expenditures												
LIT		0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Totals		3,025.3	2,176.9	80.6	702.5	60.3	5.0	0.0	0.0	15	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Criminal Justice Litigation (2202)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		105.9	80.6	80.6
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			105.9	80.6	80.6
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	92.9	74.6	74.6
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	0.7	2.0	2.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	12.3	4.0	4.0

Line Item Detail (1676)
Department of Law
Services

Component: Criminal Justice Litigation (2202)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		404.6	762.5	702.5
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			404.6	762.5	702.5
3000	Education Services	Conferences, training and memberships.	17.1	28.0	28.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	38.8	80.8	80.8
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	24.0	44.0	44.0
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	16.6	46.6	36.6
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	1.4	10.4	10.4
3007	Advertising and Promotions	Publication of legal notices.	0.3	10.4	10.4
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	74.2	94.2	94.2
3010	Equipment/Machinery	Office equipment rental - copier and postage meters.	0.5	1.0	1.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	51.6	100.0	90.0
3017	Inter-Agency Information Technology Non-Telecommunications	RSA Administration, Office of Information Technology computer services.	1.8	0.0	0.0

Line Item Detail (1676)
Department of Law
Services

Component: Criminal Justice Litigation (2202)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			404.6	762.5	702.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.0	59.5	59.5
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164) RSA Administration, Office of Information Technology computer services.	47.7	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	RSA Administration, Office of Information Technology telecommunications services.	0.8	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	6.3	57.1	47.1
3021	Inter-Agency Mail	Admin - Department-wide RSA Administration, Central Mail.	0.5	1.4	1.4
3022	Inter-Agency Human Resources	RSA Law, Human Resources position.	8.8	0.0	0.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164) RSA Law, Human Resources position.	5.2	44.0	34.0
3023	Inter-Agency Building Leases	Leased office space managed by General Services.	-2.4	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide Leased office space managed by General Services.	86.1	122.9	112.9
3026	Inter-Agency Insurance	Admin - Department-wide RSA Administration, Risk Management.	0.4	0.6	0.6
3027	Inter-Agency Financial	Admin - Department-wide RSA Administration, Finance Chargeback (IRIS).	9.4	9.4	9.4
3028	Inter-Agency Americans with Disabilities Act Compliance	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.1	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.4	0.4
3038	Inter-Agency	RSA Law, Information services,	15.4	0.0	0.0

Line Item Detail (1676)
Department of Law
Services

Component: Criminal Justice Litigation (2202)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			404.6	762.5	702.5
	Management/Consulting	project and management support.			
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164) RSA Law, Information services, project and management support.	0.0	51.8	41.8

Line Item Detail (1676)
Department of Law
Commodities

Component: Criminal Justice Litigation (2202)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		76.2	60.3	60.3
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			76.2	60.3	60.3
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	73.4	53.3	53.3
4002	Household/Institutional	Institutional supplies for cleaning and maintenance.	2.8	3.0	3.0
4004	Safety	Safety and security purchases.	0.0	4.0	4.0

Line Item Detail (1676)
Department of Law
Capital Outlay

Component: Criminal Justice Litigation (2202)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		0.0	5.0	5.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			0.0	5.0	5.0
5004	Equipment	Equipment purchases.	0.0	5.0	5.0

Revenue Detail (1681)
Department of Law

Component: Criminal Justice Litigation (2202)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5005 GF/Prgm (1005 GF/Prgm)			0.0	1.0	1.0
5119 Program Receipts Law - Charges for Services		Discovery services - receipts from private attorneys.	0.0	1.0	1.0
5007 I/A Rcpts (1007 I/A Rcpts)			256.4	682.2	683.2
5301 Inter-Agency Receipts			245.7	0.0	0.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Public Defender's Office - discovery reimbursement. Program code: CM03651671.	0.0	225.0	225.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA Public Safety, STOP VAWA Project - implementation of the prosecution components of the Federal Violence Against Women Act. Program code: CM03651661.	10.7	225.0	225.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Office of Public Advocacy - discovery reimbursement. Program code: CM03651672.	0.0	232.2	233.2

Inter-Agency Services (1682)
Department of Law

Component: Criminal Justice Litigation (2202)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				155.6	347.1	307.1
With Department of Administration				102.7	251.3	231.3
With Department of Law				52.9	95.8	75.8
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	0.0	59.5	59.5
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164)	RSA Administration, Office of Information Technology computer services.	47.7	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	6.3	57.1	47.1
3021	Inter-Agency Mail	Admin - Department-wide	RSA Administration, Central Mail.	0.5	1.4	1.4
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	5.2	44.0	34.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	86.1	122.9	112.9
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.4	0.6	0.6
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	9.4	9.4	9.4
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.4	0.4
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	0.0	51.8	41.8

Personal Services Expenditure Detail
Department of Law

Scenario: FY2022 Governor (17280)
Component: Criminal Justice Litigation (2202)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0131	Law Office Assistant I	FT	A	GP	Anchorage	200	11E / F	12.0		43,108	578	0	33,516	77,202	77,202
03-0137	Associate Attorney II	FT	A	XE	Anchorage	N00	19J	12.0		78,663	0	0	45,558	124,221	124,221
03-1004	Attorney V	FT	A	XE	Juneau	N05	25N / O	12.0		141,733	0	0	67,102	208,835	208,835
03-1006	Attorney II	FT	A	XE	Anchorage	N00	20E / F	12.0		80,303	0	0	46,118	126,421	126,421
03-1058	Attorney VI	FT	A	XE	Anchorage	N00	26R	12.0		158,067	0	0	71,746	229,813	229,813
03-1076	Division Director - Px	FT	A	XE	Anchorage	N00	27R	12.0		164,034	0	0	73,419	237,453	237,453
03-1160	Admn OPS Mgr I	FT	A	SS	Juneau	99	22M	12.0		118,354	0	0	59,260	177,614	177,614
03-1167	Deputy Attorney General	FT	A	XE	Anchorage	N00	28Q	12.0		164,366	0	0	73,512	237,878	237,878
03-1185	Associate Attorney II	FT	A	XE	Anchorage	N00	19D / E	12.0		72,940	0	0	43,603	116,543	0
03-1187	Administrative Assistant II	FT	A	GP	Anchorage	200	14A / B	12.0		46,111	619	0	34,542	81,272	81,272
03-1198	Administrative Assistant II	FT	A	GP	Juneau	205	14A / B	12.0		48,425	650	0	35,332	84,407	84,407
03-1216	Administrative Officer I	FT	A	GP	Anchorage	200	17B / C	12.0		58,841	789	0	38,890	98,520	98,520
03-1305	Attorney V	FT	A	XE	Anchorage	99	25Q	12.0		152,128	0	0	70,081	222,209	0
03-1340	Program Coordinator I	FT	A	GP	Anchorage	100	18A / B	12.0		61,380	823	0	39,758	101,961	0
03-1343	Research Analyst III	FT	A	GP	Anchorage	200	18B / C	12.0		62,022	832	0	39,977	102,831	102,831

	Total Positions	New	Deleted		Total Salary Costs:	1,450,475
	Full Time Positions:	15	0	0	Total COLA:	4,291
	Part Time Positions:	0	0	0	Total Premium Pay:	0
	Non Permanent Positions:	0	0	0	Total Benefits:	772,414
Positions in Component:	15	0	0		Total Pre-Vacancy:	2,227,180
					Minus Vacancy Adjustment of 2.26%:	(50,280)
					Total Post-Vacancy:	2,176,900
Total Component Months:	180.0				Plus Lump Sum Premium Pay:	0
					Personal Services Line 100:	2,176,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,786,467	1,746,136	80.21%
1007 Interagency Receipts	440,713	430,764	19.79%
Total PCN Funding:	2,227,180	2,176,900	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

CRIMINAL DIVISION

Criminal Justice Litigation

