

State of Alaska
FY2022 Governor's Operating Budget

Department of Law
Criminal Appeals/Special Litigation
Component Budget Summary

Component: Criminal Appeals/Special Litigation

Contribution to Department's Mission

This component contributes to the department's mission by prosecuting and convicting criminal offenders in specialized areas of the law, and by upholding convictions on appeal.

Core Services

- Office of Criminal Appeals: Represents the state in most felony appellate proceedings, in misdemeanor proceedings that involve issues of statewide importance, and in other criminal appeals where necessary to assist rural or understaffed district attorney's offices.
- Office of Criminal Appeals: Represents the state in all criminal matters filed in the state supreme court, to include petitions for review arising from criminal appellate matters decided by the court of appeals. The office's representation during the appellate process safeguards these convictions and minimizes the risk that trials will have to be repeated.
- Office of Criminal Appeals: Provides assistance to district attorney's offices in filing responses to interlocutory appeals that arise prior to or during trial. Provides assistance to district attorney's offices when responding to issues of first impression arising in the trial courts. Provides advice and assistance as needed during criminal trial litigation in order to ensure that the convictions obtained will withstand later appellate review.
- Office of Criminal Appeals: Represents the state in appeals relating to state post-conviction proceedings in the state appellate courts. Handles federal habeas corpus claims in the federal district and appeals courts. Representation of the state in these proceedings is constitutionally required. These appellate and post-conviction functions are fundamental aspects of the criminal justice system.
- Office of Special Prosecutions: Prosecutes economic and other complex crimes. In addition to filing criminal charges and conducting criminal trials, this office also gives day-to-day advice to special "white collar" investigation units. These prosecution services protect private investors, small businesses and government agencies that are the victims of fraud or other wrongdoing.
- Office of Special Prosecutions: Handles cases involving criminal charges against police officers, or cases in which the local district attorney's office has some kind of conflict with handling the case.
- Office of Special Prosecutions: Prosecutes environmental crimes through a reimbursable services agreement with the Department of Environmental Conservation (DEC). These prosecution services protect the state's air and water quality by providing advice and assistance to state environmental investigators and by prosecuting appropriate criminal cases.
- Office of Special Prosecutions: Prosecutes individuals who defraud the welfare system through a reimbursable services agreement with the Department of Health and Social Services (DHSS). These prosecution services protect the state's welfare system.
- Office of Special Prosecutions: Through a reimbursable services agreement with the Department of Revenue (DOR), prosecutes cases against individuals who fraudulently apply for a Permanent Fund Dividend (PFD). These prosecution efforts protect the integrity of the PFD program.
- Office of Special Prosecutions: Through a federal grant and matching state general funds, prosecutes medical providers who defraud the Medicaid system. The section can institute criminal prosecution for fraud or civil actions for overpayments. In addition, the unit is responsible for investigating and prosecuting abuse of patients in Medicaid-funded facilities.
- Office of Special Prosecutions: Prosecutes selected fish and game cases that are significant or have statewide importance. The remainder of fish and game cases are handled by the appropriate district attorney's office.
- Office of Special Prosecutions: Prosecutes criminal child support enforcement matters through a reimbursable services agreement with DOR.
- Office of Special Prosecutions: Prosecutes bootlegging and alcohol interdiction cases in Anchorage, Bethel, Nome and Kotzebue, and provides legal advice during investigations. Funding is through a reimbursable services agreement with the Department of Public Safety (DPS).
- Office of Special Prosecutions: Prosecutes selected drug importation and trafficking cases that are significant or are of statewide importance. Most drug importation and trafficking cases are handled by the regional district attorney's office.
- Office of Special Prosecutions: Prosecutes selected sexual assault cases in conjunction with the Statewide

Sexual Assault Kit Initiative.

Major Component Accomplishments in 2020

See Accomplishments at RDU level.

Key Component Challenges

See Key Challenges at RDU level.

Significant Changes in Results to be Delivered in FY2022

See Changes in Results at RDU level.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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Criminal Appeals/Special Litigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	52	56	Annual Salaries	5,247,366
Part-time	0	0	COLA	14,671
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,837,836
			<i>Less 4.07% Vacancy Factor</i>	<i>(329,873)</i>
			Lump Sum Premium Pay	0
Totals	52	56	Total Personal Services	7,770,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney II	1	0	0	0	1
Attorney III	5	0	0	0	5
Attorney IV	16	0	0	0	16
Attorney V	10	0	0	0	10
Attorney VI	2	0	0	0	2
Forensic Accountant	1	0	0	0	1
Investigator III	5	0	0	0	5
Investigator IV	1	0	0	0	1
Law Office Assistant I	7	0	0	0	7
Law Office Assistant II	2	0	0	0	2
Office Assistant I	1	0	0	0	1
Paralegal II	3	0	0	0	3
Victim/Witness Paralegal II	2	0	0	0	2
Totals	56	0	0	0	56

Component Detail All Funds
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	6,767.1	7,017.1	7,017.1	7,167.1	7,770.0	602.9	8.4%
72000 Travel	82.9	137.5	137.5	137.5	152.8	15.3	11.1%
73000 Services	1,154.5	680.8	680.8	680.8	636.8	-44.0	-6.5%
74000 Commodities	92.7	64.7	64.7	64.7	74.7	10.0	15.5%
75000 Capital Outlay	0.0	18.0	18.0	18.0	18.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,097.2	7,918.1	7,918.1	8,068.1	8,652.3	584.2	7.2%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	1,139.3	1,139.3	1,139.3	0.0	-1,139.3	-100.0%
1002 Fed Rcpts (Fed)	1,555.0	2,026.4	2,026.4	2,026.4	2,032.5	6.1	0.3%
1003 G/F Match (UGF)	470.9	389.7	389.7	389.7	521.5	131.8	33.8%
1004 Gen Fund (UGF)	4,488.4	3,028.0	3,028.0	3,178.0	4,762.3	1,584.3	49.9%
1005 GF/Prgm (DGF)	1.2	23.0	23.0	23.0	23.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,350.1	1,311.7	1,311.7	1,311.7	1,313.0	1.3	0.1%
1169 PCE Endow (DGF)	231.6	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	4,959.3	4,557.0	4,557.0	4,707.0	5,283.8	576.8	12.3%
Designated General (DGF)	232.8	23.0	23.0	23.0	23.0	0.0	0.0%
Other Funds	1,350.1	1,311.7	1,311.7	1,311.7	1,313.0	1.3	0.1%
Federal Funds	1,555.0	2,026.4	2,026.4	2,026.4	2,032.5	6.1	0.3%
Positions:							
Permanent Full Time	48	51	51	52	56	4	7.7%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	7,918.1	7,017.1	137.5	680.8	64.7	18.0	0.0	0.0	51	0	0
1001 CBR Fund		1,139.3										
1002 Fed Rcpts		2,026.4										
1003 G/F Match		389.7										
1004 Gen Fund		3,028.0										
1005 GF/Prgm		23.0										
1007 I/A Rcpts		1,311.7										
Subtotal		7,918.1	7,017.1	137.5	680.8	64.7	18.0	0.0	0.0	51	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Attorney II (03-1109) to Third Judicial District: Outside Anchorage for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Attorney II (03-1109), range 20, to the Dillingham office of the Third Judicial District: Outside Anchorage from Criminal Appeals/Special Litigation in Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Appeals/Special Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney V (03-1191) from Third Judicial District: Outside Anchorage for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Attorney V (03-1191), range 25, from the Dillingham office of the Third Judicial District: Outside Anchorage to Criminal Appeals/Special Litigation in Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff in the Third Judicial District: Outside Anchorage are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Transfer Attorney V (03-1337) from Criminal Justice Litigation for Required Legal Expertise												
	Trin	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		150.0										
Transfer a full-time Attorney V (03-1337), range 25, located in Anchorage, from Criminal Justice Litigation to Criminal Appeals/Special Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.												
Department of Law attorney positions are transferred as needed to align expertise with workload.												
Subtotal		8,068.1	7,167.1	137.5	680.8	64.7	18.0	0.0	0.0	52	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.1										
1003 G/F Match		1.9										
1004 Gen Fund		3.9										
1007 I/A Rcpts		1.3										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$13.2												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,139.3										
1003 G/F Match		129.9										
1004 Gen Fund		1,009.4										
Transfer Authority from Services for Anticipated Personal Service Expenditures												
	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Add Positions for Timely Processing of Sexual Assault and Sexual Abuse of Minor Cases												
	Inc	571.0	489.7	15.3	56.0	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		571.0										
Add authority to process felony sexual assault and sexual abuse of minor cases in a timely manner, by adding two Attorney IV, range 24, located in Anchorage, one Paralegal II, range 16, located in Anchorage, and one Law Office Assistant I, range 11, located in Anchorage.												
There are 1,020 sex assaults and sexual abuse of minor cases currently pending trial in Alaska today. On average, another 300 are filed each year and typically require 2-3 years to resolve. This results in an overwhelming caseload for these types of cases that leads to significant delays in processing cases as well as another challenge for the Criminal Division, the rapid burnout of prosecutors.												
These additional resources to manage sexual assault cases will prevent resorting to dismissing a significant number of other types of criminal cases and risk losing our most experienced prosecutors. It will reduce the caseload per sex crimes prosecutor from 68 to approximately 40 cases per prosecutor.												
Totals		8,652.3	7,770.0	152.8	636.8	74.7	18.0	0.0	0.0	56	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		82.9	137.5	152.8
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			82.9	137.5	137.5
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	45.8	72.1	72.1
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	17.2	44.4	44.4
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	8.6	9.0	9.0
2005	Moving Costs	Moving costs.	11.3	12.0	12.0

Line Item Detail (1676)
Department of Law
Services

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		1,154.5	680.8	636.8
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			1,154.5	680.8	580.8
3000	Education Services	Conferences, training and memberships.	15.6	0.0	10.6
3001	Financial Services	Bankcard service fees.	0.1	0.0	0.1
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	6.8	0.0	3.8
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	8.4	0.0	4.4
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	6.5	0.0	5.5
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	0.1	0.0	0.1
3007	Advertising and Promotions	Publication of legal notices.	0.0	0.0	0.1
3008	Utilities	Waste management disposal costs not included in lease.	1.8	0.0	1.5
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	0.0	0.1	0.1
3010	Equipment/Machinery	Office equipment rental - copier and postage meters.	0.1	0.0	0.1
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	2.0	0.0	0.0

Line Item Detail (1676)
Department of Law
Services

Component: Criminal Appeals/Special Litigation (2203)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			1,154.5	680.8	580.8
3017	Inter-Agency Information Technology Non-Telecommunications	RSA Administration, Office of Information Technology computer services.	71.1	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.1	202.4	112.4
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164) RSA Administration, Office of Information Technology computer services.	171.2	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	RSA Administration, Office of Information Technology telecommunications services.	5.5	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	17.2	12.7	12.7
3022	Inter-Agency Human Resources	RSA Law, Human Resources position.	45.2	0.0	0.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164) RSA Law, Human Resources position.	18.6	33.8	33.8
3023	Inter-Agency Building Leases	Leased office space managed by General Services.	608.9	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide Leased office space managed by General Services.	153.2	398.3	362.1
3026	Inter-Agency Insurance	RSA Administration, Risk Management.	0.6	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide RSA Administration, Risk Management.	1.6	2.2	2.2
3027	Inter-Agency Financial	RSA Administration, Finance Chargeback (IRIS).	0.8	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide RSA Administration, Finance Chargeback (IRIS).	10.2	11.0	11.0

Line Item Detail (1676)
Department of Law
Services

Component: Criminal Appeals/Special Litigation (2203)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			1,154.5	680.8	580.8
3028	Inter-Agency Americans with Disabilities Act Compliance	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.4	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.3	0.3
3037	State Equipment Fleet	State vehicle maintenance and operations.	9.1	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide State vehicle maintenance and operations.	-0.6	3.5	3.5
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164) RSA Law, Information services, project and management support.	0.0	16.5	16.5

Line Item Detail (1676)

**Department of Law
Commodities**

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		92.7	64.7	74.7
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			92.7	64.7	64.7
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	92.7	64.7	64.7

Line Item Detail (1676)

**Department of Law
Capital Outlay**

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		0.0	18.0	18.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			0.0	18.0	18.0
5004	Equipment	Equipment purchases.	0.0	18.0	18.0

Revenue Detail (1681)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,550.6	2,026.4	2,032.5
5002 Federal General Government - Miscellaneous Grants			0.0	2,026.4	2,032.5
5014 Federal Public Protection - Miscellaneous Grants			1,550.6	0.0	0.0
5005 GF/Prgm (1005 GF/Prgm)			1.2	23.0	23.0
5119 Program Receipts Law - Charges for Services		Discovery receipts - receipts from private attorneys.	1.2	23.0	23.0
5007 I/A Rcpts (1007 I/A Rcpts)			1,350.3	1,311.7	1,313.0
5301 Inter-Agency Receipts			1,100.3	0.0	0.0
5301 Inter-Agency Receipts	EnvCon - Department-wide	RSA Environmental Conservation, Administrative Services - legal services for the Environmental Crimes Unit. Program code: CM03651705.	0.0	179.7	181.0
5301 Inter-Agency Receipts	H&SS - Department-wide	RSA Health and Social Services, Fraud Investigation - legal services provided to the Welfare Fraud Investigation Unit. Program code: CM03651800.	0.0	170.0	170.0
5301 Inter-Agency Receipts	Law - Commercial and Fair Business (2717)	RSA Law, Commercial and Fair Business - child support enforcement matters. Program code: CM03651707.	0.0	190.0	190.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA Public Safety - legal services for the Department of Public Safety. Program code: CM03651675.	250.0	250.0	250.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Permanent Fund Dividend - legal services for PFD and tax fraud cases. Program code: CM03651801.	0.0	225.0	225.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA Public Safety, Alcohol Interdiction - Federal funds channeled through the Department	0.0	185.0	185.0

Revenue Detail (1681)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5301 Inter-Agency Receipts	PubSaf - Department-wide	of Public Safety for additional prosecution efforts in Alaska to reduce violent crime, accidental deaths and incidence of FAS and FAE by cutting off the easy availability through aggressive investigation and prosecution of bootlegging offenses in rural Alaska. Program code: CM03651750. RSA Public Safety, HIDTA - Federal funds channeled through the Department of Public Safety for additional prosecution efforts in Alaska to combat the opioid crisis throughout the state under the High-Intensity Drug Trafficking Area (HIDTA) designation. Program code: CM036HIDTA.	0.0	77.0	77.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA Public Safety, SAKI - Federal funds channeled through the Department of Public Safety for additional prosecution efforts in Alaska to combat the epidemic of sexual assault and domestic violence plaguing Alaska. Program code: CM0365SAKI.	0.0	35.0	35.0

Inter-Agency Services (1682)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals	371.5	680.7	554.5
With Department of Administration	182.3	626.9	500.7
With Department of Law	189.8	50.3	50.3
With Department of Transportation/Public Facilities	-0.6	3.5	3.5

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.1	202.4	112.4
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Administrative Services (2164) RSA Administration, Office of Information Technology computer services.	171.2	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	17.2	12.7	12.7
3022	Inter-Agency Human Resources	Law - Administrative Services (2164) RSA Law, Human Resources position.	18.6	33.8	33.8
3023	Inter-Agency Building Leases	Admin - Department-wide Leased office space managed by General Services.	153.2	398.3	362.1
3026	Inter-Agency Insurance	Admin - Department-wide RSA Administration, Risk Management.	1.6	2.2	2.2
3027	Inter-Agency Financial	Admin - Department-wide RSA Administration, Finance Chargeback (IRIS).	10.2	11.0	11.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.3	0.3
3037	State Equipment Fleet	Trans - Department-wide State vehicle maintenance and operations.	-0.6	3.5	3.5
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164) RSA Law, Information services, project and management support.	0.0	16.5	16.5

Personal Services Expenditure Detail
Department of Law

Scenario: FY2022 Governor (17280)
Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-#040	Attorney IV	FT	A	XE	Anchorage	N00	24F / F	12.0		106,451	0	0	55,050	161,501	161,501
03-#041	Attorney IV	FT	A	XE	Anchorage	N00	24F / F	12.0		106,451	0	0	55,050	161,501	161,501
03-#042	Paralegal II	FT	A	GP	Anchorage	100	16A / B	12.0		54,210	727	0	37,308	92,245	92,245
03-#043	Office Assistant I	FT	A	GP	Anchorage	100	8A / B	12.0		32,429	435	0	29,868	62,732	62,732
03-0093	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		39,865	535	0	32,408	72,808	0
03-0110	Attorney V	FT	A	XE	Anchorage	N00	25L	12.0		125,931	0	0	61,704	187,635	0
03-0265	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		87,165	0	0	48,462	135,627	0
03-0278	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		40,620	545	0	32,666	73,831	18,458
03-0282	Attorney V	FT	A	XE	Anchorage	N00	25P / Q	12.0		147,384	0	0	68,752	216,136	54,034
03-0283	Investigator III	FT	A	GP	Anchorage	200	18C / D	12.0		64,341	863	0	40,769	105,973	26,493
03-0284	Investigator III	FT	A	GP	Anchorage	200	18F / G	12.0		71,832	964	0	43,328	116,124	29,031
03-0285	Forensic Accountant	FT	A	GP	Anchorage	200	24G	12.0		110,019	1,476	0	56,373	167,868	41,967
03-0350	Attorney II	FT	A	XE	Anchorage	N00	20D / E	12.0		78,008	0	0	45,334	123,342	123,342
03-1022	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		87,165	0	0	48,462	135,627	0
03-1026	Attorney VI	FT	A	XE	Anchorage	N00	26T	12.0		168,500	0	0	74,670	243,170	243,170
03-1028	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16B / C	12.0		54,065	725	0	37,259	92,049	92,049
03-1061	Attorney V	FT	A	XE	Anchorage	N00	25N / O	12.0		134,986	0	0	64,797	199,783	199,783
03-1075	Law Office Assistant I	FT	A	GP	Anchorage	200	11G / J	12.0		46,800	628	0	34,777	82,205	82,205
03-1077	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		109,039	0	0	55,934	164,973	164,973
03-1079	Attorney VI	FT	A	XE	Anchorage	N00	26J / K	12.0		123,207	0	0	60,774	183,981	183,981
03-1095	Law Office Assistant II	FT	A	SS	Anchorage	600	13C / D	12.0		48,040	0	0	35,241	83,281	83,281
03-1104	Attorney IV	FT	A	XE	Anchorage	N00	24D / E	12.0		100,217	0	0	52,920	153,137	153,137
03-1110	Paralegal II	FT	A	GP	Anchorage	200	16L	12.0		70,922	951	0	43,017	114,890	56,296
03-1130	Attorney V	FT	A	XE	Anchorage	99	25Q	12.0		152,131	0	0	70,082	222,213	222,213
03-1157	Attorney IV	FT	A	XE	Anchorage	N00	24O / P	12.0		129,669	0	0	62,981	192,650	192,650
03-1191	Attorney V	FT	A	XE	Anchorage	N00	25S / T	12.0		158,395	0	0	71,838	230,233	230,233
03-1227	Law Office Assistant I	FT	A	GP	Anchorage	200	11K / L	12.0		49,267	661	0	35,620	85,548	85,548
03-1240	Attorney IV	FT	A	XE	Anchorage	N00	24D / E	12.0		101,736	0	0	53,439	155,175	155,175
03-1247	Attorney III	FT	A	XE	Anchorage	N00	22B / C	12.0		81,601	0	0	46,561	128,162	0
03-1248	Investigator III	FT	A	GP	Anchorage	200	18E / F	12.0		70,699	949	0	42,941	114,589	28,647
03-1250	Attorney IV	FT	A	XE	Anchorage	N00	24L / M	12.0		120,978	0	0	60,012	180,990	180,990
03-1254	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,902	0	0	56,229	166,131	41,533
03-1263	Attorney IV	FT	A	XE	Anchorage	N00	24D / E	12.0		101,736	0	0	53,439	155,175	0
03-1266	Attorney IV	FT	A	XE	Anchorage	N00	24J / K	12.0		110,650	0	0	56,484	167,134	41,784
03-1267	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,902	0	0	56,229	166,131	166,131
03-1271	Attorney IV	FT	A	XE	Anchorage	99	24O / P	12.0		132,664	0	0	64,004	196,668	196,668
03-1278	Paralegal II	FT	A	GP	Anchorage	200	16B / C	12.0		54,715	734	0	37,481	92,930	23,233
03-1279	Attorney V	FT	A	XE	Anchorage	N00	25K	12.0		121,973	0	0	60,352	182,325	182,325

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2022 Governor (17280)
Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-1280	Attorney V	FT	A	XE	Anchorage	N00	25P / Q	12.0		144,677	0	0	67,993	212,670	212,670
03-1283	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		40,106	538	0	32,491	73,135	21,941
03-1293	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16K	12.0		68,699	922	0	42,258	111,879	111,879
03-1295	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,902	0	0	56,229	166,131	166,131
03-1298	Attorney V	FT	A	XE	Anchorage	N00	25O / P	12.0		139,376	0	0	66,297	205,673	205,673
03-1302	Attorney III	FT	A	XE	Anchorage	N00	22E / F	12.0		91,214	0	0	49,845	141,059	141,059
03-1303	Law Office Assistant II	FT	A	SS	Anchorage	600	13D / E	12.0		50,178	0	0	35,971	86,149	86,149
03-1310	Investigator III	FT	A	GP	Anchorage	200	18L	12.0		81,081	1,088	0	46,488	128,657	32,164
03-1311	Investigator III	FT	A	GP	Anchorage	200	18C / D	12.0		65,351	877	0	41,114	107,342	26,836
03-1312	Investigator IV	FT	A	SS	Anchorage	99	20N	12.0		102,887	0	0	53,976	156,863	39,216
03-1322	Attorney V	FT	A	XE	Anchorage	N00	25K	12.0		121,973	0	0	60,352	182,325	0
03-1323	Attorney IV	FT	A	XE	Anchorage	N00	24K	12.0		113,490	0	0	57,454	170,944	170,944
03-1324	Attorney V	FT	A	XE	Anchorage	N00	25K / L	12.0		124,447	0	0	61,197	185,644	0
03-1330	Law Office Assistant I	FT	A	GP	Anchorage	200	11A / B	12.0		38,532	517	0	31,953	71,002	71,002
03-1337	Attorney III	FT	A	XE	Anchorage	N00	22F / J	12.0		93,083	0	0	50,483	143,566	143,566
03-1344	Attorney IV	FT	A	XE	Anchorage	N00	24D / E	12.0		102,289	0	0	53,628	155,917	0
03-1345	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,451	0	0	55,050	161,501	0
03-1346	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		39,965	536	0	32,442	72,943	0

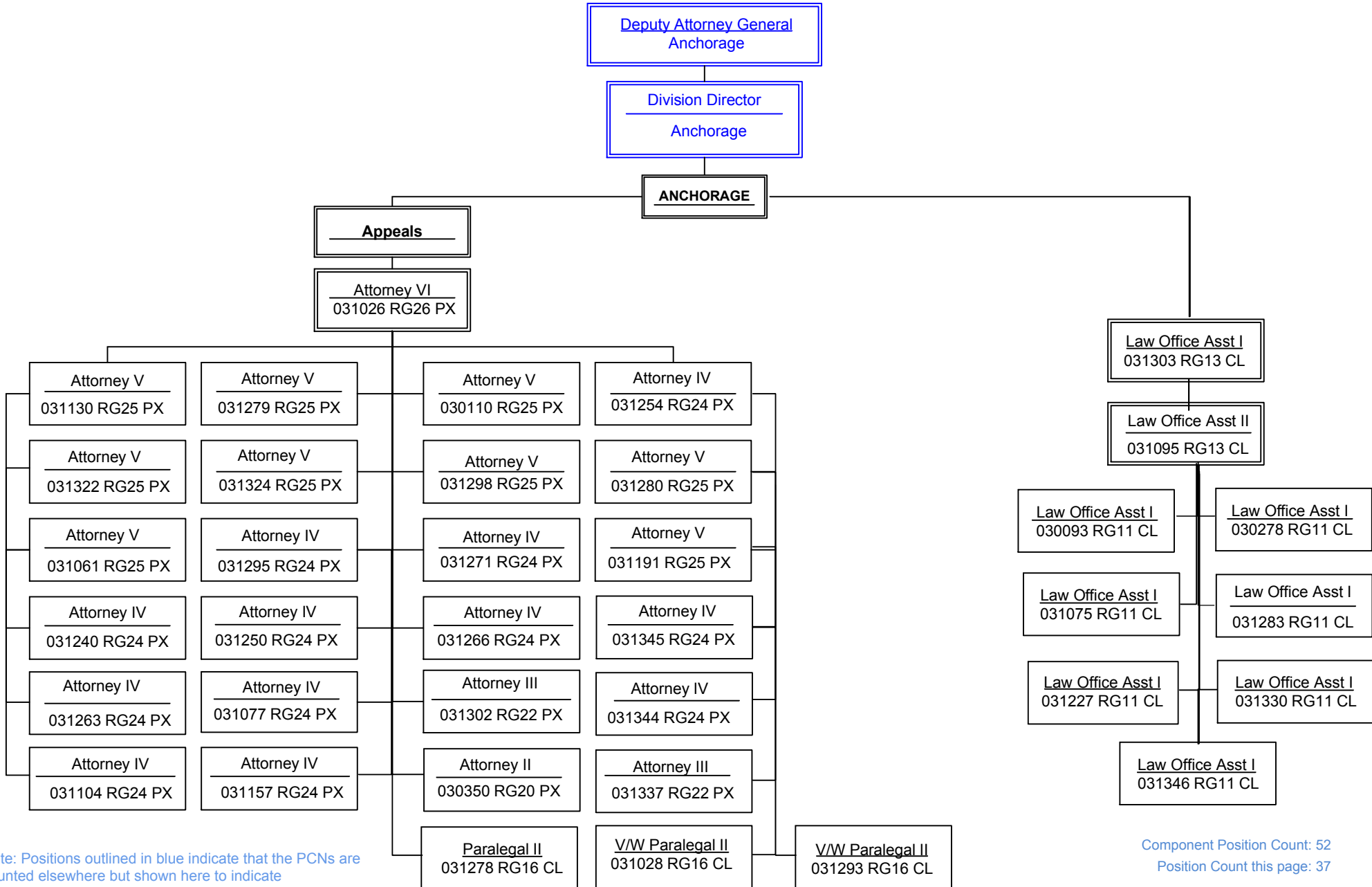
Total Positions		New	Deleted	Total Salary Costs:	5,247,366
Full Time Positions:	56	4	0	Total COLA:	14,671
Part Time Positions:	0	0	0	Total Premium Pay:	0
Non Permanent Positions:	0	0	0	Total Benefits:	2,837,836
Positions in Component:	56	4	0	Total Pre-Vacancy:	8,099,873
				Minus Vacancy Adjustment of 4.07%:	(329,873)
				Total Post-Vacancy:	7,770,000
Total Component Months:	672.0			Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	7,770,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,600,545	1,535,361	19.76%
1003 General Fund Match	403,395	386,966	4.98%
1004 General Fund Receipts	4,803,143	4,607,531	59.30%
1007 Interagency Receipts	1,292,791	1,240,142	15.96%
Total PCN Funding:	8,099,873	7,770,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

CRIMINAL DIVISION

Criminal Appeals/Special Litigation 1 of 2

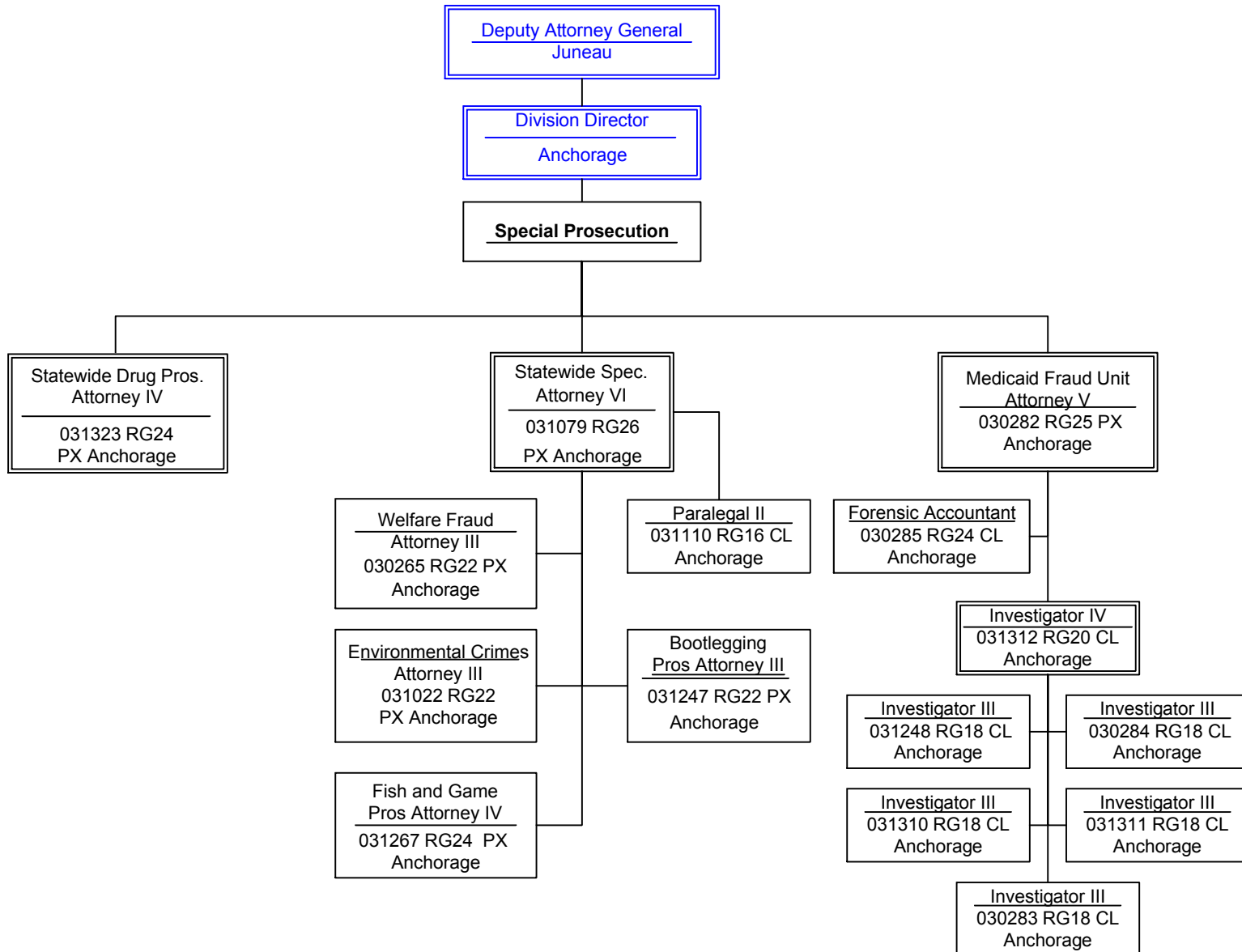


Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.

Component Position Count: 52
Position Count this page: 37

CRIMINAL DIVISION

Criminal Appeals/Special Litigation 2 of 2



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.

Component Position Count: 51
Position Count this page: 15