

**Component Summary (1078)**  
**Legislature**

<b>Results Delivery Unit/ Component</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 OMB Conf Comm Track Final (18149)</b>	<b>FY2022 Conf Comm w/ Vetoes HB69/71 (18203)</b>	<b>FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71</b>	
<b>Budget and Audit Committee</b>					
Legislative Audit	5,812.5	6,601.8	6,601.8	789.3	13.6%
Legislative Finance	6,355.5	7,648.0	7,648.0	1,292.5	20.3%
Committee Expenses	509.7	1,934.1	1,934.1	1,424.4	279.5%
<b>RDU Total:</b>	<b>12,677.7</b>	<b>16,183.9</b>	<b>16,183.9</b>	<b>3,506.2</b>	<b>27.7%</b>
<b>Legislative Council</b>					
Administrative Services	12,674.6	13,197.9	13,197.9	523.3	4.1%
Council and Subcommittees	4,032.0	695.3	695.3	-3,336.7	-82.8%
Legal and Research Services	4,436.9	4,792.0	4,792.0	355.1	8.0%
Ethics Committee	233.5	264.4	264.4	30.9	13.2%
Office of Victims Rights	999.5	1,053.9	1,053.9	54.4	5.4%
Ombudsman	1,319.0	1,384.6	1,384.6	65.6	5.0%
LEG State Facilities Rent	1,529.8	1,539.7	1,539.7	9.9	0.6%
<b>RDU Total:</b>	<b>25,225.3</b>	<b>22,927.8</b>	<b>22,927.8</b>	<b>-2,297.5</b>	<b>-9.1%</b>
<b>Legislative Operating Budget</b>					
Leg Salaries and Allowances	7,934.9	8,680.1	6,685.1	-1,249.8	-15.8%
Legislative Operating Budget	9,726.3	11,602.3	11,602.3	1,876.0	19.3%

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<b>Legislative Operating Budget</b>					
Session Expenses	9,635.8	10,106.8	10,106.8	471.0	4.9%
<b>RDU Total:</b>	<b>27,297.0</b>	<b>30,389.2</b>	<b>28,394.2</b>	<b>1,097.2</b>	<b>4.0%</b>
<b>Unrestricted General (UGF):</b>	63,177.4	68,697.0	66,702.0	3,524.6	5.6%
<b>Designated General (DGF):</b>	327.7	341.5	341.5	13.8	4.2%
<b>Other:</b>	1,694.9	462.4	462.4	-1,232.5	-72.7%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>65,200.0</b>	<b>69,500.9</b>	<b>67,505.9</b>	<b>2,305.9</b>	<b>3.5%</b>
<b>Permanent Full Time:</b>	255	255	255	0	0.0%
<b>Permanent Part Time:</b>	288	288	288	0	0.0%
<b>Non Permanent:</b>	28	28	28	0	0.0%
<b>Total Positions:</b>	<b>571</b>	<b>571</b>	<b>571</b>	<b>0</b>	<b>0.0%</b>