

**Component Summary (1078)**  
**Legislature**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Actuals (17249)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Authorized (16977)</b>	<b>FY2021 Management Plan + Supp (17781)</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 Governor (17280)</b>	<b>FY2021 Authorized vs FY2022 Governor</b>	
<b>Budget and Audit Committee</b>								
Legislative Audit	5,881.6	6,262.5	6,262.5	6,262.5	6,262.5	7,682.7	1,420.2	22.7%
Legislative Finance	6,362.0	7,255.5	7,255.5	7,255.5	7,255.5	7,255.5	0.0	0.0%
Committee Expenses	658.5	1,909.7	1,909.7	1,909.7	1,909.7	1,909.7	0.0	0.0%
<b>RDU Total:</b>	<b>12,902.1</b>	<b>15,427.7</b>	<b>15,427.7</b>	<b>15,427.7</b>	<b>15,427.7</b>	<b>16,847.9</b>	<b>1,420.2</b>	<b>9.2%</b>
<b>Legislative Council</b>								
Administrative Services	12,385.4	12,674.6	12,674.6	12,674.6	12,674.6	12,674.6	0.0	0.0%
Council and Subcommittees	429.1	3,182.0	3,182.0	3,182.0	3,182.0	3,182.0	0.0	0.0%
Legal and Research Services	4,420.7	4,566.9	4,566.9	4,566.9	4,566.9	4,566.9	0.0	0.0%
Ethics Committee	222.3	253.5	253.5	253.5	253.5	253.5	0.0	0.0%
Office of Victims Rights	970.7	999.5	999.5	999.5	999.5	999.5	0.0	0.0%
Ombudsman	1,205.7	1,319.0	1,319.0	1,319.0	1,319.0	1,319.0	0.0	0.0%
LEG State Facilities Rent	1,512.6	1,529.8	1,529.8	1,529.8	1,529.8	1,529.8	0.0	0.0%
<b>RDU Total:</b>	<b>21,146.5</b>	<b>24,525.3</b>	<b>24,525.3</b>	<b>24,525.3</b>	<b>24,525.3</b>	<b>24,525.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Operating Budget</b>								
Leg Salaries and Allowances	7,430.5	8,434.9	8,434.9	8,434.9	8,434.9	8,434.9	0.0	0.0%
Legislative Operating Budget	9,739.4	11,126.3	11,126.3	11,126.3	11,126.3	11,126.3	0.0	0.0%

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<b>Legislative Operating Budget</b>								
Session Expenses	9,808.3	9,685.8	9,685.8	9,685.8	9,685.8	9,685.8	0.0	0.0%
<b>RDU Total:</b>	<b>26,978.2</b>	<b>29,247.0</b>	<b>29,247.0</b>	<b>29,247.0</b>	<b>29,247.0</b>	<b>29,247.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	58,845.8	67,177.4	67,177.4	67,177.4	67,177.4	68,816.3	1,638.9	2.4%
<b>Designated General (DGF):</b>	319.3	327.7	327.7	327.7	327.7	341.5	13.8	4.2%
<b>Other:</b>	1,861.7	1,694.9	1,694.9	1,694.9	1,694.9	1,462.4	-232.5	-13.7%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>61,026.8</b>	<b>69,200.0</b>	<b>69,200.0</b>	<b>69,200.0</b>	<b>69,200.0</b>	<b>70,620.2</b>	<b>1,420.2</b>	<b>2.1%</b>
<b>Permanent Full Time:</b>	255	255	255	255	255	258	3	1.2%
<b>Permanent Part Time:</b>	288	288	288	288	288	288	0	0.0%
<b>Non Permanent:</b>	28	28	28	28	28	28	0	0.0%
<b>Total Positions:</b>	<b>571</b>	<b>571</b>	<b>571</b>	<b>571</b>	<b>571</b>	<b>574</b>	<b>3</b>	<b>0.5%</b>