

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Audit (773)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	6,262.5	5,571.1	85.2	545.2	61.0	0.0	0.0	0.0	40	2	0
1001 CBR Fund		1,315.6										
1004 Gen Fund		3,946.9										
1007 I/A Rcpts		1,000.0										
Subtotal		6,262.5	5,571.1	85.2	545.2	61.0	0.0	0.0	0.0	40	2	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Reverse review accounting/reporting systems control in order to meet standards for the CAFR and single audit (FY19-FY21)												
	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-150.0										
Performance Reviews Required by Statute												
	Inc	1,395.2	368.7	48.5	968.0	10.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		1,395.2										
Review accounting/reporting systems controls (FY22-FY24)												
	IncT	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		175.0										
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,315.6										
1004 Gen Fund		1,315.6										
Totals		7,682.7	5,939.8	133.7	1,538.2	71.0	0.0	0.0	0.0	43	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Finance (774)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	7,255.5	6,649.4	198.1	373.6	34.4	0.0	0.0	0.0	46	2	0
1001 CBR Fund		1,813.9										
1004 Gen Fund		5,441.6										
Subtotal		7,255.5	6,649.4	198.1	373.6	34.4	0.0	0.0	0.0	46	2	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,813.9										
1004 Gen Fund		1,813.9										
Totals		7,255.5	6,649.4	198.1	373.6	34.4	0.0	0.0	0.0	46	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Committee Expenses (775)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
1001 CBR Fund		477.4										
1004 Gen Fund		1,432.3										
Subtotal		1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-477.4										
1004 Gen Fund		477.4										
Totals		1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Administrative Services (780)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	12,674.6	9,833.0	141.0	2,160.2	522.4	18.0	0.0	0.0	68	44	28
1001 CBR Fund		3,092.1										
1004 Gen Fund		9,276.2										
1005 GF/Prgm		251.3										
1007 I/A Rcpts		55.0										
Subtotal		12,674.6	9,833.0	141.0	2,160.2	522.4	18.0	0.0	0.0	68	44	28
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority to Reflect Actual Expenditures												
	LIT	0.0	52.0	-48.0	49.5	-53.5	0.0	0.0	0.0	0	0	0
Subtotal		12,674.6	9,885.0	93.0	2,209.7	468.9	18.0	0.0	0.0	68	44	28
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-3,092.1										
1004 Gen Fund		3,092.1										
Increase Program Receipts to Reflect Wells Fargo Lease Revenue Increase												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-13.8										
1005 GF/Prgm		13.8										
Totals		12,674.6	9,885.0	93.0	2,209.7	468.9	18.0	0.0	0.0	68	44	28

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Council and Subcommittees (783)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Redistricting Board Sec40 CH8 SLA2020 P107 L16 (HB205)(FY21-22)												
(Language)	ConfC(L)	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
1004 Gen Fund		2,500.0										
Sec. 40. LEGISLATIVE COUNCIL. The sum of \$2,500,000 is appropriated from the general fund to the Legislative Council for the Redistricting Board for operations for the fiscal years ending June 30, 2021, and June 30, 2022.												
Conference Committee												
	ConfCom	682.0	165.0	75.0	397.0	45.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		170.5										
1004 Gen Fund		511.5										
Subtotal		3,182.0	165.0	75.0	397.0	45.0	0.0	0.0	2,500.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-170.5										
1004 Gen Fund		170.5										
Totals		3,182.0	165.0	75.0	397.0	45.0	0.0	0.0	2,500.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legal and Research Services (2028)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	4,566.9	4,322.3	69.0	76.1	99.5	0.0	0.0	0.0	20	14	0
1001 CBR Fund		1,141.7										
1004 Gen Fund		3,425.2										
Subtotal		4,566.9	4,322.3	69.0	76.1	99.5	0.0	0.0	0.0	20	14	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,141.7										
1004 Gen Fund		1,141.7										
Totals		4,566.9	4,322.3	69.0	76.1	99.5	0.0	0.0	0.0	20	14	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Select Committee on Ethics (2321)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
1001 CBR Fund		63.4										
1004 Gen Fund		190.1										
Subtotal		253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-63.4										
1004 Gen Fund		63.4										
Totals		253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Office of Victims Rights (2769)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	999.5	932.0	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
1001 CBR Fund		98.1										
1004 Gen Fund		294.1										
1171 PFD Crim		607.3										
Subtotal		999.5	932.0	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-98.1										
1004 Gen Fund		98.1										
Replace Reduction of Restorative Justice Fund												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		232.5										
1171 PFD Crim		-232.5										
Totals		999.5	932.0	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Ombudsman (790)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	1,319.0	1,209.2	28.1	72.2	9.5	0.0	0.0	0.0	10	0	0
1001 CBR Fund		329.8										
1004 Gen Fund		989.2										
Subtotal		1,319.0	1,209.2	28.1	72.2	9.5	0.0	0.0	0.0	10	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-329.8										
1004 Gen Fund		329.8										
Totals		1,319.0	1,209.2	28.1	72.2	9.5	0.0	0.0	0.0	10	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislature State Facilities Rent (2485)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	1,529.8	0.0	0.0	1,529.8	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		382.5										
1004 Gen Fund		1,147.3										
Subtotal		1,529.8	0.0	0.0	1,529.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-382.5										
1004 Gen Fund		382.5										
Totals		1,529.8	0.0	0.0	1,529.8	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislator's Salaries and Allowances (3232)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	8,434.9	5,147.3	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	0
1001 CBR Fund		2,108.7										
1004 Gen Fund		6,326.2										
Subtotal		8,434.9	5,147.3	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-2,108.7										
1004 Gen Fund		2,108.7										
Totals		8,434.9	5,147.3	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Operating Budget (796)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	11,126.3	9,817.4	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		2,781.6										
1004 Gen Fund		8,344.7										
Subtotal		11,126.3	9,817.4	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-2,781.6										
1004 Gen Fund		2,781.6										
Totals		11,126.3	9,817.4	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Session Expenses (782)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	9,685.8	8,164.5	514.0	672.8	334.5	0.0	0.0	0.0	0	224	0
1001 CBR Fund		2,394.2										
1004 Gen Fund		7,182.6										
1005 GF/Prgm		76.4										
1007 I/A Rcpts		32.6										
Subtotal		9,685.8	8,164.5	514.0	672.8	334.5	0.0	0.0	0.0	0	224	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-2,394.2										
1004 Gen Fund		2,394.2										
Totals		9,685.8	8,164.5	514.0	672.8	334.5	0.0	0.0	0.0	0	224	0