

Office of Management and Budget
Alaska Coronavirus Relief Fund Allocations and Expenditures*

Updated April 22, 2021

	Allocations	Expenditures*	Difference
Total	\$ 1,250,000,000	\$ 1,124,051,750	\$ 125,948,250
Non-profit Support through DHSS	\$ 50,000,000	\$ 49,700,000	\$ 300,000
Direct Municipal Relief through DCCED	\$ 568,572,886	\$ 568,572,886	\$ -
Small Business Relief through AIDEA	\$ 290,000,000	\$ 290,000,000	\$ -
Homelessness Assistance through AHFC	\$ 10,000,000	\$ 10,000,000	\$ -
Other COVID-19 Costs through DHSS Subtotal	\$ 331,427,114	\$ 205,778,864	\$ 125,648,250
<i>DCCED Seafood Processors COVID-19 Relief</i>	\$ 10,000,000	\$ 10,000,000	\$ -
<i>DCCED Longshore Employee Relief Grant</i>	\$ 7,000,000	\$ 7,000,000	\$ -
<i>DCCED Alaska Travel Industry Association Grant</i>	\$ 5,000,000	\$ 5,000,000	\$ -
<i>DCCED Remarketing Alaska COVID Safe Grants</i>	\$ 10,000,000	\$ -	\$ 10,000,000
<i>DEED Economic Relief to Alaska Student Loan Borrowers (includes admin)</i>	\$ 928,380	\$ 926,151	\$ 2,229
<i>DEED Quarantine Hotel Expenses for School Districts</i>	\$ 500,000	\$ 270,278	\$ 229,722
<i>DEED Grant Funding for Private Schools</i>	\$ 1,000,000	\$ 514,014	\$ 485,986
<i>DBH COVID Quarantine Response</i>	\$ 1,600,000	\$ 1,441,500	\$ 158,500
<i>DBH Expanding Suicide Prevention due to COVID-19</i>	\$ 750,000	\$ 732,810	\$ 17,190
<i>DBH BH and Withdrawal Management</i>	\$ 250,000	\$ -	\$ 250,000
<i>DBH CRF Crisis Placement and Stabilization Services</i>	\$ 2,800,000	\$ 1,305,000	\$ 1,495,000
<i>DBH CRF Child Adolescent Services</i>	\$ 2,000,000	\$ 1,800,100	\$ 199,900
<i>DHSS Housing and Alternate Care Sites</i>	\$ 3,200,000	\$ 32,713	\$ 3,167,287
<i>DHSS Testing Services</i>	\$ 13,978,564	\$ 14,400,541	\$ (421,978)
<i>DHSS Senior and Disability Services Surge Capacity</i>	\$ 4,000,000	\$ 2,720,096	\$ 1,279,904
<i>FEMA Match Requirement for COVID Disaster</i>	\$ 5,000,000	\$ 1,898,099	\$ 3,101,901
<i>Foundation Health Partners Grant</i>	\$ 7,500,000	\$ 7,500,000	\$ -
<i>Alaska State Fair</i>	\$ 100,000	\$ 100,000	\$ -
<i>SeaView Community Services COVID Mitigation</i>	\$ 47,000	\$ 30,000	\$ 17,000
<i>Hospital Preparedness</i>	\$ 50,000,000	\$ 32,097,895	\$ 17,902,105
<i>The Foraker Group Census Support</i>	\$ 495,036	\$ 495,036	\$ -
<i>PPE Purchase for Fishing Industry and Others</i>	\$ 1,650,000	\$ 1,650,000	\$ -
<i>Alaska State Hospital and Nursing Home Association COVID-19 EOC Support</i>	\$ 178,500	\$ 178,500	\$ -
<i>Alaska's Healing Hearts</i>	\$ 6,000	\$ 6,000	\$ -
<i>PPE Christian Health Associates</i>	\$ 649,175	\$ 649,175	\$ -
<i>Blood Bank of America - COVID</i>	\$ 1,352,280	\$ 1,352,280	\$ -
<i>Healing Hand Foundation FY2020 Manufacture and Distr. of Face Coverings</i>	\$ 8,000	\$ 8,000	\$ -
<i>Central Council Tlingit & Haida FY2020 Man. and Distr. of Cloth Face Coverings</i>	\$ 8,000	\$ 8,000	\$ -
<i>Icarus Interstellar FY2020 Manufacture and Distr. of Cloth Face Coverings</i>	\$ 8,000	\$ 8,000	\$ -
<i>Seward Senior Citizens FY2020 Manufacture and Distr. of Cloth Face Coverings</i>	\$ 8,000	\$ 8,000	\$ -
<i>Akeela FY2020 Manufacture and Distribution of Cloth Face Coverings</i>	\$ 8,000	\$ 8,000	\$ -
<i>Child Care Facility COVID-19 Funding</i>	\$ 13,098,612	\$ 13,098,612	\$ -
Non-State Agency Support	\$ 143,123,546	\$ 105,238,802	\$ 37,884,745
<i>COVID-19 Leave FY20 Bulk Reimbursement</i>	\$ 637,863	\$ 637,863	\$ -
<i>DCCED FY20 COVID-19 Commodities & Payroll Reimbursement</i>	\$ 44,291	\$ 44,291	\$ -
<i>DCCED Regulatory Commission of Alaska Laptops for Remote Work</i>	\$ 35,000	\$ 32,558	\$ 2,442
<i>DEC Environmental Surveillance for SARS-CoV2 in Community Water</i>	\$ 75,000	\$ 74,245	\$ 755
<i>DEC Document Scanning for Public and Staff Access</i>	\$ 26,000	\$ 21,988	\$ 4,012
<i>DEC Online Public Comment System for Improved Management under COVID-19</i>	\$ 60,000	\$ 60,000	\$ -
<i>DEED FY20 COVID-19 Commodities & Payroll Reimbursement</i>	\$ 192,801	\$ 192,801	\$ -
<i>DEED CRF-Dept Zoom Video Webinar Services</i>	\$ 12,000	\$ 12,000	\$ -
<i>DEED CRF-Video Closed Captioning Service</i>	\$ 25,000	\$ 25,000	\$ -
<i>DEED Distance Learning Platform</i>	\$ 1,500,000	\$ 1,499,761	\$ 239
<i>DFG FY20 COVID-19 Commodities & Payroll Reimbursement</i>	\$ 135,485	\$ 135,485	\$ -
<i>DHSS Abbot COVID Testing Equipment</i>	\$ 16,000,000	\$ 6,806,298	\$ 9,193,702
<i>DHSS AKPH COVID Testing Machines</i>	\$ 156,798	\$ 153,101	\$ 3,697
<i>DHSS API Infection Control Protection</i>	\$ 325,000	\$ 320,296	\$ 4,704
<i>DHSS Communication</i>	\$ 250,000	\$ 267,687	\$ (17,687)
<i>DHSS Contact Investigation Services</i>	\$ 2,000,000	\$ 608,233	\$ 1,391,767
<i>DHSS COVID Personal Services</i>	\$ 4,240,000	\$ 3,337,554	\$ 902,446

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DHSS Department Laptops for Telework	\$ 1,000,000	\$ 997,999	\$ 2,001
DHSS DJJ COVID-19 Costs	\$ 39,494	\$ 39,448	\$ 46
DHSS DPA Contact Investigation - FY20 Travel Declaration Data Entry	\$ 30,000	\$ 7,573	\$ 22,427
DHSS Laboratory Equipment and Supplies	\$ 2,500,000	\$ 38,474	\$ 2,461,526
DHSS Medical Equipment and Supplies	\$ 1,996,436	\$ 673,713	\$ 1,322,724
DHSS OCS COVID Mitigation Program	\$ 950,000	\$ 932,129	\$ 17,871
DHSS OCS Space Planning for COVID-19 Compliance	\$ 80,000	\$ 73,215	\$ 6,785
DHSS Personal Protective Equipment	\$ 8,085,000	\$ 407,397	\$ 7,677,603
DHSS Transportation	\$ 200,000	\$ 4,821	\$ 195,179
DMVA AMYA Enhanced Distant Learning	\$ 95,000	\$ 90,219	\$ 4,781
DMVA AMYA HOCL Disinfectant Generation System	\$ 19,375	\$ 19,375	\$ -
DMVA AMYA Media Components Replacement	\$ 6,532	\$ 6,532	\$ -
DNR Alaska Conservation Corps, Law Enforcement, and Commodities	\$ 760,326	\$ 760,031	\$ 295
DNR FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 504,043	\$ 504,043	\$ -
DNR Improve Geospatial Data Security for Remote Access	\$ 520,035	\$ -	\$ 520,035
DOA Division (DMV, PDA, SSOA) COVID-19 Compliance Costs	\$ 103,369	\$ -	\$ 103,369
DOA Pandemic Preparedness Plan Phase 1	\$ 780,000	\$ 776,242	\$ 3,758
DOA Pandemic Preparedness Plan Phase 2	\$ 11,400,000	\$ 5,892,639	\$ 5,507,361
DOA Pandemic Preparedness Plan Phase 3	\$ 41,400,000	\$ 24,061,264	\$ 17,338,736
DOA Pandemic Preparedness Plan Phase 4	\$ 4,600,000	\$ 1,808,400	\$ 2,791,600
DOC FY21 Supplemental COVID-19 Costs	\$ 15,241,700	\$ 15,241,700	\$ -
DOC Prevention, Mitigation, and Response Efforts	\$ 2,292,836	\$ 1,936,302	\$ 356,534
DOLWD FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 213,458	\$ 213,458	\$ -
DOR PFD Division Early Eligibility Determination	\$ 226,696	\$ 225,258	\$ 1,438
DOR Software for COVID-19 Economic Analysis	\$ 228,721	\$ 228,721	\$ -
DOTPF AMHS COVID-19 Testing and Supplies	\$ 1,500,000	\$ 1,012,007	\$ 487,993
DOTPF Disinfecting Foggers	\$ 124,271	\$ 92,531	\$ 31,740
DPS FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 16,695,225	\$ 16,695,225	\$ -
DPS CRF King Air Engine Replacement	\$ 1,814,641	\$ 1,814,641	\$ -
DPS FY21 Supplemental COVID-19 Costs	\$ 1,750,000	\$ 1,750,000	\$ -
GOV FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 341,272	\$ 341,272	\$ -
GOV National Alaska COVID Safe Remarketing Campaign	\$ 5,000,000	\$ -	\$ 5,000,000
Judiciary FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 578,155	\$ 578,155	\$ -
Judiciary Technology Needs & Safety	\$ 3,207,000	\$ 3,207,000	\$ -
LAW Secure Remote Access System (Citrix) Expansion for COVID	\$ 136,911	\$ 136,911	\$ -
LAW FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 1,322,733	\$ 1,322,733	\$ -
UA FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 2,921,479	\$ 2,921,479	\$ -
Legislature Capitol COVID-19 Screening Services/Costs	\$ 4,000,000	\$ 1,500,000	\$ 2,500,000
State Agency Support	\$ 158,379,943	\$ 100,540,062	\$ 57,839,881
COVID-19 Costs To Be Determined	\$ 29,923,624	\$ -	\$ 29,923,624
Total	\$ 1,250,000,000	\$ 1,124,051,750	\$ 125,948,250

*Includes encumbrances