

Office of Management and Budget
Alaska Coronavirus Relief Fund Allocations and Expenditures*

Updated July 13, 2021

	Allocations	Expenditures*	Difference
Total	\$ 1,250,000,000	\$ 1,166,948,586	\$ 83,051,414
Non-profit Support through DHSS	\$ 50,000,000	\$ 49,700,000	\$ 300,000
Direct Municipal Relief through DCCED	\$ 568,572,886	\$ 568,572,886	\$ -
Small Business Relief through AIDEA	\$ 290,000,000	\$ 290,000,000	\$ -
Homelessness Assistance through AHFC	\$ 10,000,000	\$ 10,000,000	\$ -
Other COVID-19 Costs through DHSS Subtotal	\$ 331,427,114	\$ 248,675,700	\$ 82,751,414
Non-State Agency Support	\$ 136,543,940	\$ 105,948,407	\$ 30,595,533
State Agency Support	\$ 163,984,849	\$ 142,727,293	\$ 21,257,557
<i>COVID-19 Costs To Be Determined</i>	\$ 30,898,324	\$ -	\$ 30,898,324
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*Includes encumbrances

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Other COVID-19 Costs through DHSS Subtotal	\$ 331,427,114	\$ 248,675,700	\$ 82,751,414
<i>DCCED Seafood Processors COVID-19 Relief</i>	\$ 10,000,000	\$ 10,000,000	\$ -
<i>DCCED Longshore Employee Relief Grant</i>	\$ 7,000,000	\$ 6,990,317	\$ 9,684
<i>DCCED Alaska Travel Industry Association Grant</i>	\$ 5,000,000	\$ 5,000,000	\$ -
<i>DCCED Remarketing Alaska COVID Safe Grants</i>	\$ 10,000,000	\$ 10,000,000	\$ -
<i>DCCED Alaska Seafood Marketing Institute Grant</i>	\$ 3,000,000	\$ 701,750	\$ 2,298,250
<i>DEED Economic Relief to Alaska Student Loan Borrowers (includes admin)</i>	\$ 954,151	\$ 954,151	\$ -
<i>DEED Quarantine Hotel Expenses for School Districts</i>	\$ 281,262	\$ 281,262	\$ -
<i>DEED Grant Funding for Private Schools</i>	\$ 514,407	\$ 514,407	\$ -
<i>DBH COVID Quarantine Response</i>	\$ 1,441,500	\$ 1,441,500	\$ -
<i>DBH Expanding Suicide Prevention due to COVID-19</i>	\$ 732,810	\$ 723,277	\$ 9,533
<i>DBH CRF Crisis Placement and Stabilization Services</i>	\$ 1,305,000	\$ 1,305,000	\$ -
<i>DBH CRF Child Adolescent Services</i>	\$ 1,800,100	\$ 1,800,100	\$ -
<i>DHSS Housing and Alternate Care Sites</i>	\$ 1,200,000	\$ 360,004	\$ 839,996
<i>DHSS Testing Services</i>	\$ 11,600,541	\$ 8,758,308	\$ 2,767,233
<i>DHSS Senior and Disability Services Surge Capacity</i>	\$ 4,000,000	\$ 3,153,056	\$ 846,944
<i>DHSS Get Active Alaska</i>	\$ 1,750,000	\$ 1,050,000	\$ 700,000
<i>DHSS Domestic Violence & Sexual Assault Service Provider Grants</i>	\$ 1,016,193	\$ -	\$ 1,016,193
<i>DHSS Vaccine Incentive Project</i>	\$ 1,113,500	\$ -	\$ 1,113,500
<i>AFN Alaska Native Navigator Grant</i>	\$ 2,500,000	\$ -	\$ 2,500,000
<i>FEMA Match Requirement for COVID Disaster</i>	\$ 1,901,582	\$ 1,901,582	\$ -
<i>Foundation Health Partners Grant</i>	\$ 7,500,000	\$ 7,500,000	\$ -
<i>Alaska State Fair</i>	\$ 100,000	\$ 100,000	\$ -
<i>SeaView Community Services COVID Mitigation</i>	\$ 47,000	\$ 30,000	\$ 17,000
<i>Hospital Preparedness</i>	\$ 40,300,000	\$ 22,397,895	\$ 17,902,105

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<i>The Foraker Group Census Support</i>	\$ 495,036	\$ 495,036	\$ -
<i>PPE Purchase for Fishing Industry and Others</i>	\$ 1,650,000	\$ 1,650,000	\$ -
<i>COVID-19 Response Grant Program</i>	\$ 4,016,290	\$ 3,516,193	\$ 500,097
<i>Alaska State Hospital and Nursing Home Association COVID-19 EOC Support</i>	\$ 178,500	\$ 178,500	\$ -
<i>Alaska's Healing Hearts</i>	\$ 6,000	\$ 6,000	\$ -
<i>PPE Christian Health Associates</i>	\$ 649,175	\$ 649,175	\$ -
<i>Blood Bank of America - COVID</i>	\$ 1,352,280	\$ 1,352,280	\$ -
<i>Healing Hand Foundation FY2020 Manufacture and Distr. of Face Coverings</i>	\$ 8,000	\$ 8,000	\$ -
<i>Central Council Tlingit & Haida FY2020 Man. and Distr. of Cloth Face Coverings</i>	\$ 8,000	\$ 8,000	\$ -
<i>Icarus Interstellar FY2020 Manufacture and Distr. of Cloth Face Coverings</i>	\$ 8,000	\$ 8,000	\$ -
<i>Seward Senior Citizens FY2020 Manufacture and Distr. of Cloth Face Coverings</i>	\$ 8,000	\$ 8,000	\$ -
<i>Akeela FY2020 Manufacture and Distribution of Cloth Face Coverings</i>	\$ 8,000	\$ 8,000	\$ -
<i>Child Care Facility COVID-19 Funding</i>	\$ 13,098,612	\$ 13,098,612	\$ -
Non-State Agency Support	\$ 136,543,940	\$ 105,948,407	\$ 30,595,533
<i>COVID-19 Leave FY20 Bulk Reimbursement</i>	\$ 637,863	\$ 637,863	\$ -
<i>DCCED FY20 COVID-19 Commodities & Payroll Reimbursement</i>	\$ 44,291	\$ 44,291	\$ -
<i>DCCED Regulatory Commission of Alaska Laptops for Remote Work</i>	\$ 35,000	\$ 35,000	\$ 0
<i>DEC Environmental Surveillance for SARS-CoV2 in Community Water</i>	\$ 75,000	\$ 75,000	\$ -
<i>DEC Document Scanning for Public and Staff Access</i>	\$ 26,000	\$ 21,988	\$ 4,012
<i>DEC Online Public Comment System for Improved Management under COVID-19</i>	\$ 60,000	\$ 60,000	\$ -
<i>DEED FY20 COVID-19 Commodities & Payroll Reimbursement</i>	\$ 192,801	\$ 192,801	\$ -
<i>DEED CRF-Dept Zoom Video Webinar Services</i>	\$ 12,000	\$ 12,000	\$ -
<i>DEED CRF-Video Closed Captioning Service</i>	\$ 25,000	\$ 25,000	\$ -
<i>DEED Distance Learning Platform</i>	\$ 1,500,000	\$ 1,499,761	\$ 239
<i>DFG FY20 COVID-19 Commodities & Payroll Reimbursement</i>	\$ 135,485	\$ 135,485	\$ -
<i>DHSS Abbot COVID Testing Equipment</i>	\$ 6,806,298	\$ 6,806,298	\$ -
<i>DHSS AKPH COVID Testing Machines</i>	\$ 153,101	\$ 153,101	\$ -
<i>DHSS API Infection Control Protection</i>	\$ 325,000	\$ 289,374	\$ 35,626
<i>DHSS Communication</i>	\$ 2,917,687	\$ 2,478,653	\$ 439,034

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DHSS Contact Investigation Services	\$ 2,000,000	\$ 608,280	\$ 1,391,720
DHSS COVID Personal Services	\$ 11,635,336	\$ 5,981,471	\$ 5,653,865
DHSS Department Laptops for Telework	\$ 688,328	\$ 686,348	\$ 1,981
DHSS DJJ COVID-19 Costs	\$ 39,448	\$ 39,448	\$ -
DHSS DPA Contact Investigation - FY20 Travel Declaration Data Entry	\$ 30,000	\$ 8,570	\$ 21,430
DHSS Laboratory Equipment and Supplies	\$ 2,500,000	\$ 38,474	\$ 2,461,526
DHSS Medical Equipment and Supplies	\$ 1,646,436	\$ 704,026	\$ 942,410
DHSS OCS COVID Mitigation Program	\$ 950,000	\$ 938,557	\$ 11,443
DHSS OCS Space Planning for COVID-19 Compliance	\$ 80,000	\$ 77,576	\$ 2,424
DHSS Personal Protective Equipment	\$ 1,000,000	\$ 406,521	\$ 593,479
DHSS Transportation	\$ 200,000	\$ 4,928	\$ 195,072
DMVA AMYA Enhanced Distant Learning	\$ 90,219	\$ 90,219	\$ -
DMVA AMYA HOCL Disinfectant Generation System	\$ 20,981	\$ 20,981	\$ -
DMVA AMYA Media Components Replacement	\$ 4,926	\$ 4,926	\$ -
DNR Alaska Conservation Corps, Law Enforcement, and Commodities	\$ 1,166,726	\$ 1,166,726	\$ -
DNR Mat-Su Park	\$ 58,500	\$ 58,500	\$ -
DNR FY20 & FY21 COVID-19 Costs	\$ 504,043	\$ 504,043	\$ -
DOA Pandemic Preparedness Plan Phase 1	\$ 776,242	\$ 776,242	\$ -
DOA Pandemic Preparedness Plan Phase 2	\$ 6,705,640	\$ 5,894,030	\$ 811,610
DOA Pandemic Preparedness Plan Phase 3	\$ 34,732,399	\$ 31,938,687	\$ 2,793,712
DOA Pandemic Preparedness Plan Phase 4	\$ 3,770,490	\$ 3,770,490	\$ -
DOA AlaskaCare Health Plan COVID-19 Costs	\$ 4,006,912	\$ -	\$ 4,006,912
DOC FY21 Supplemental COVID-19 Costs	\$ 15,241,700	\$ 15,241,700	\$ -
DOC Prevention, Mitigation, and Response Efforts	\$ 2,292,836	\$ 2,292,836	\$ -
DOLWD FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 213,458	\$ 213,458	\$ -
DOR PFD Division Early Eligibility Determination	\$ 225,258	\$ 225,258	\$ -
DOR Software for COVID-19 Economic Analysis	\$ 228,721	\$ 228,721	\$ -
DOTPF AMHS COVID-19 Testing and Supplies	\$ 1,175,000	\$ 1,074,213	\$ 100,787
DOTPF Disinfecting Foggers	\$ 104,280	\$ 93,406	\$ 10,874

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<i>DPS FY20 COVID-19 Commodities & Payroll Reimbursement</i>	\$ 16,695,225	\$ 16,695,225	\$ -
<i>DPS CRF King Air Engine Replacement</i>	\$ 1,814,641	\$ 1,814,641	\$ -
<i>DPS FY21 Supplemental COVID-19 Costs (with Aircraft supp)</i>	\$ 2,775,000	\$ 1,750,000	\$ 1,025,000
<i>GOV FY20 COVID-19 Commodities & Payroll Reimbursement</i>	\$ 341,272	\$ 341,272	\$ -
<i>GOV National Alaska COVID Safe Remarketing Campaign</i>	\$ 12,000,000	\$ 12,000,000	\$ -
<i>Judiciary FY20 COVID-19 Commodities & Payroll Reimbursement</i>	\$ 578,155	\$ 578,155	\$ -
<i>Judiciary Technology Needs & Safety</i>	\$ 3,607,000	\$ 3,354,798	\$ 252,202
<i>LAW Secure Remote Access System Expansion & Other COVID Costs</i>	\$ 385,220	\$ 195,852	\$ 189,368
<i>LAW FY20 COVID-19 Commodities & Payroll Reimbursement</i>	\$ 1,322,733	\$ 1,322,733	\$ -
<i>UA FY20 COVID-19 Commodities & Payroll Reimbursement</i>	\$ 2,921,479	\$ 2,921,479	\$ -
<i>UA Public Health & Safety Costs</i>	\$ 13,910,722	\$ 13,910,722	\$ -
<i>Legislature Capitol COVID-19 Screening Services/Costs</i>	\$ 2,600,000	\$ 2,287,170	\$ 312,830
State Agency Support	\$ 163,984,849	\$ 142,727,293	\$ 21,257,557
<i>COVID-19 Costs To Be Determined</i>	\$ 30,898,324	\$ -	\$ 30,898,324
Total	\$ 1,250,000,000	\$ 1,166,948,586	\$ 83,051,414

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