

**CASR Department Detail by Year (1631)**

	<b>Original ABS Authorized</b>	<b>Reserved</b>	<b>Currently Open IRIS Authorized</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
<b>FY2015 and prior</b>	<b>36,514,296,571</b>	<b>13,864,673</b>	<b>7,302,805,411</b>	<b>5,730,298,054</b>	<b>734,659,657</b>	<b>837,847,699</b>
Commerce	5,507,753,211	12,344,891	722,023,078	584,655,207	59,014,229	<b>78,353,642</b>
Corrections	122,948,432	0	4,540,000	3,395,575	1,018,911	<b>125,514</b>
Educ & Early Devel	1,841,680,627	0	136,424,773	118,961,820	16,160,183	<b>1,302,770</b>
Environ Conservation	1,948,785,258	0	3,108,323	1,822,870	1,110,972	<b>174,480</b>
Fish and Game	494,320,690	306,510	62,693,490	56,509,189	2,700,197	<b>3,484,105</b>
Governor	220,361,879	0	4,614,994	2,042,758	50,000	<b>2,522,237</b>
Health & Social Svcs	665,799,017	0	179,321,207	136,806,116	22,979,053	<b>19,536,039</b>
Law	37,915,786	0	1,900,000	1,702,081	100,000	<b>97,919</b>
Military & Veterans Affairs	450,858,115	0	26,145,845	6,977,648	4,744,872	<b>14,423,325</b>
Natural Resources	597,747,755	244,819	42,180,219	33,494,668	1,883,770	<b>6,801,782</b>
Public Safety	284,674,245	0	6,696,452	4,628,763	106,730	<b>1,960,958</b>
Revenue	1,700,298,785	697,171	142,830,000	130,356,350	8,452,840	<b>4,020,811</b>
Transportation	20,231,100,097	271,282	5,896,462,030	4,597,895,900	615,458,456	<b>683,107,673</b>
University of Alaska	2,297,935,800	0	63,450,000	47,146,406	63,059	<b>16,240,535</b>
Judiciary	112,116,874	0	10,415,000	3,902,702	816,387	<b>5,695,911</b>
<b>FY2016</b>	<b>1,508,177,928</b>	<b>21,585,202</b>	<b>1,316,093,958</b>	<b>885,858,518</b>	<b>174,102,779</b>	<b>256,132,661</b>
Commerce	24,115,087	0	1,189,358	938,948	135,500	<b>114,910</b>
Corrections	1,084,000	0	2,884,000	2,652,399	74,516	<b>157,085</b>
Educ & Early Devel	45,861,089	0	43,237,400	27,761,701	15,475,699	<b>0</b>
Environ Conservation	61,613,647	0	55,776,823	10,055,254	1,239,059	<b>44,482,510</b>
Fish and Game	23,925,000	0	23,425,000	16,074,153	4,383,990	<b>2,966,858</b>
Health & Social Svcs	1,550,000	0	1,550,000	1,469,368	80,632	<b>0</b>
Military & Veterans Affairs	31,272,200	0	29,054,325	4,914,902	3,331,517	<b>20,807,906</b>
Natural Resources	14,050,000	0	6,600,000	4,867,769	0	<b>1,732,231</b>
Public Safety	1,200,000	0	3,634,693	3,011,732	36,238	<b>586,723</b>
Revenue	55,250,000	21,412,391	60,724,167	37,792,147	1,061,893	<b>21,870,128</b>
Transportation	1,248,256,905	172,811	1,088,018,191	776,320,146	148,283,735	<b>163,414,310</b>
<b>FY2017</b>	<b>1,602,861,624</b>	<b>1,889,533</b>	<b>2,626,022,181</b>	<b>925,789,082</b>	<b>236,100,361</b>	<b>1,464,132,738</b>
Administration	4,475,000	0	4,000,000	3,784,224	37,811	<b>177,964</b>
Commerce	-577,548	0	12,292,142	10,566,627	357,655	<b>1,367,860</b>
Corrections	2,500,000	0	5,090,000	4,176,796	146,436	<b>766,768</b>
Educ & Early Devel	17,997,268	0	81,801,010	53,096,537	12,557,327	<b>16,147,146</b>
Environ Conservation	67,856,300	0	67,856,300	6,852,748	2,178,791	<b>58,824,761</b>
Fish and Game	21,300,000	544,152	20,755,848	12,500,347	1,421,465	<b>6,834,036</b>
Health & Social Svcs	22,186,325	0	23,341,900	6,647,629	1,076,340	<b>15,617,931</b>
Labor & Workforce	0	0	763,155	349,921	405,858	<b>7,376</b>
Military & Veterans Affairs	4,600,000	0	4,600,000	4,545,884	0	<b>54,116</b>
Natural Resources	20,730,000	0	18,780,000	15,518,457	43,987	<b>3,217,556</b>
Public Safety	1,200,000	0	1,200,000	1,154,390	900	<b>44,710</b>
Revenue	42,575,829	1,332,881	40,325,829	34,679,390	3,675,677	<b>1,970,762</b>
Transportation	1,388,208,250	12,500	2,336,456,895	765,771,122	212,663,019	<b>1,358,022,754</b>

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<b>FY2017</b>	<b>1,602,861,624</b>	<b>1,889,533</b>	<b>2,626,022,181</b>	<b>925,789,082</b>	<b>236,100,361</b>	<b>1,464,132,738</b>
Judiciary	3,345,200	0	3,045,200	1,985,224	258,535	801,441
Legislature	6,465,000	0	5,713,901	4,159,787	1,276,558	277,556
<b>FY2018</b>	<b>1,476,528,293</b>	<b>907,650</b>	<b>1,535,558,185</b>	<b>846,620,494</b>	<b>271,717,207</b>	<b>417,220,484</b>
Administration	8,699,600	0	6,500,000	4,867,109	717,574	915,316
Commerce	32,170,846	0	18,931,756	11,375,167	3,447,701	4,108,888
Corrections	0	0	1,605,479	871,866	394,393	339,220
Educ & Early Devel	0	0	45,508,994	29,032,187	16,033,192	443,615
Environ Conservation	70,185,950	0	70,135,950	4,320,236	5,328,358	60,487,356
Fish and Game	4,000,000	564,505	2,435,495	1,734,860	0	700,634
Governor	19,999,200	0	20,000,000	16,444,817	3,203,363	351,820
Health & Social Svcs	21,428,548	0	21,428,548	12,261,151	6,357,231	2,810,166
Military & Veterans Affairs	6,100,000	0	7,634,600	5,848,647	454,280	1,331,674
Natural Resources	32,618,930	86,456	24,032,474	15,735,424	1,616,566	6,680,485
Public Safety	5,950,000	0	5,950,000	4,184,389	693,929	1,071,682
Revenue	47,950,000	256,689	42,600,000	24,662,224	13,072,571	4,865,205
Transportation	1,217,461,819	0	1,256,129,436	709,169,977	219,497,939	327,461,519
University of Alaska	5,000,000	0	5,000,000	3,865,334	828,258	306,408
Judiciary	2,525,400	0	2,525,400	167,870	33,006	2,324,524
Legislature	2,438,000	0	5,140,054	2,079,235	38,846	3,021,973
<b>FY2019</b>	<b>1,604,087,896</b>	<b>2,008,841</b>	<b>1,713,356,655</b>	<b>794,073,151</b>	<b>630,753,902</b>	<b>288,529,602</b>
Administration	4,950,000	0	4,950,000	2,275,513	2,205,657	468,830
Commerce	110,834,219	0	82,913,483	23,831,612	21,340,629	37,741,242
Corrections	3,685,000	0	3,685,000	1,771,799	1,913,201	0
Educ & Early Devel	24,203,372	0	115,370,474	70,603,062	44,717,636	49,776
Environ Conservation	105,743,700	0	120,260,965	14,664,157	26,284,045	79,312,763
Fish and Game	28,300,000	0	28,300,000	7,674,479	6,730,100	13,895,420
Governor	114,591,666	0	114,218,514	29,926,658	81,035,315	3,256,541
Health & Social Svcs	9,242,452	0	9,242,452	1,467,062	2,345,388	5,430,002
Military & Veterans Affairs	8,600,000	0	8,600,000	2,596,268	1,488,871	4,514,861
Natural Resources	31,660,000	0	30,555,647	10,465,851	2,771,321	17,318,475
Public Safety	4,618,877	0	5,041,140	2,421,082	2,001,835	618,223
Revenue	46,950,000	2,008,841	46,850,000	22,339,407	16,865,500	7,645,093
Transportation	1,104,513,610	0	1,135,450,472	602,565,976	420,975,910	111,908,586
University of Alaska	2,000,000	0	2,000,000	1,470,226	78,492	451,282
Legislature	4,195,000	0	5,918,508	0	0	5,918,508
<b>FY2020</b>	<b>1,426,943,016</b>	<b>2,966,046</b>	<b>2,039,234,426</b>	<b>721,523,431</b>	<b>689,985,089</b>	<b>627,725,906</b>
Administration	4,500,000	0	4,500,000	32,563	0	4,467,437
Commerce	86,892,391	0	690,627,562	521,265,232	124,435,945	44,926,386
Corrections	420,000	0	420,000	320,497	15,724	83,780
Educ & Early Devel	7,400,000	0	11,782,516	1,088,741	7,533,135	3,160,640
Environ Conservation	73,845,000	0	68,845,000	318,099	1,475,408	67,051,493

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<b>FY2020</b>	<b>1,426,943,016</b>	<b>2,966,046</b>	<b>2,039,234,426</b>	<b>721,523,431</b>	<b>689,985,089</b>	<b>627,725,906</b>
Fish and Game	15,830,000	0	20,430,000	1,258,804	2,088,969	17,082,227
Governor	36,900,000	0	38,725,367	28,944,237	368,194	9,412,936
Health & Social Svcs	2,050,000	0	2,050,000	208,703	854,297	987,000
Military & Veterans Affairs	29,400,000	0	29,400,000	7,100,993	20,105,955	2,193,052
Natural Resources	22,354,296	0	22,579,261	3,652,484	1,266,907	17,659,870
Public Safety	1,998,400	0	5,583,751	2,767,284	964,026	1,852,442
Revenue	32,950,000	2,966,046	32,950,000	4,528,343	19,305,595	9,116,062
Transportation	1,101,589,929	0	1,098,610,398	147,588,857	510,523,760	440,497,781
University of Alaska	5,000,000	0	5,000,000	2,159,994	1,028,248	1,811,757
Judiciary	2,473,000	0	2,473,000	288,353	18,928	2,165,719
Legislature	3,340,000	0	5,257,571	246	0	5,257,325
<b>FY2021</b>	<b>1,209,483,795</b>	<b>8,726,230</b>	<b>1,184,785,179</b>	<b>1,435,784</b>	<b>80,833,598</b>	<b>1,102,515,798</b>
Administration	8,350,000	0	8,350,000	0	0	8,350,000
Commerce	36,188,000	0	27,378,269	59,449	3,758,821	23,560,000
Educ & Early Devel	0	0	1,896,395	189,640	1,706,755	0
Environ Conservation	79,547,265	0	64,830,000	3,735	971,509	63,854,756
Governor	95,000	0	95,000	0	0	95,000
Health & Social Svcs	6,849,264	0	6,849,264	0	2,326,624	4,522,640
Labor & Workforce	632,396	0	632,396	0	0	632,396
Military & Veterans Affairs	11,100,000	0	11,100,000	2,064	3,208,553	7,889,384
Natural Resources	19,800,000	0	19,800,000	378,448	253,545	19,168,007
Public Safety	1,100,000	0	1,100,000	0	91,190	1,008,810
Revenue	35,300,000	8,726,230	35,300,000	144,898	9,595,206	25,559,896
Transportation	1,010,521,870	0	1,004,953,855	649,667	58,867,737	945,436,451
Legislature	0	0	2,500,000	7,883	53,658	2,438,459
<b>Report Grand Totals:</b>	<b>45,342,379,123</b>	<b>51,948,176</b>	<b>17,717,855,995</b>	<b>9,905,598,514</b>	<b>2,818,152,592</b>	<b>4,994,104,889</b>