

**CASR Statewide Details by Year/Revenue Type (1629)**

<b>Fiscal Year</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
<b>FY2015 and prior</b>	<b>7,744,592,728</b>	<b>13,864,673</b>	<b>7,302,805,411</b>	<b>5,730,298,054 78%</b>	<b>734,659,657 10%</b>	<b>837,847,699 11%</b>
5002 Fed Rcpts (Federal)	4,690,262,601	12,604,811	4,302,640,663	3,296,476,411 77%	465,535,646 11%	540,628,607 13%
5005 GF/Prgm (DGF)	10,691,749	244,819	10,961,633	5,966,480 54%	3,652,245 33%	1,342,908 12%
5007 I/A Rcpts (Other)	500,000	0	500,000	0 0%	0 0%	500,000 100%
5048 Univ Rcpt (DGF)	30,000,000	0	30,000,000	19,589,459 65%	53,431 0%	10,357,111 35%
5061 CIP Rcpts (Other)	22,510,000	636,182	21,893,818	19,814,970 91%	175,429 1%	1,903,419 9%
5102 AIDEA Rcpt (Other)	7,113,700	0	7,113,700	7,049,294 99%	36,184 1%	28,222 0%
5103 AHFC Rcpts (Other)	17,807,600	0	17,807,600	17,558,560 99%	50,994 0%	198,045 1%
5108 Stat Desig (Other)	178,118,638	0	178,118,638	122,288,894 69%	12,546,747 7%	43,282,997 24%
5139 AHFC Div (UGF)	12,738,400	0	14,238,400	13,489,807 95%	634,555 4%	114,038 1%
5140 AIDEA Div (UGF)	52,553,700	0	52,553,700	44,849,648 85%	4,420,198 8%	3,283,854 6%
5150 ASLC Div (UGF)	4,678,100	0	4,678,100	4,439,997 95%	41,103 1%	197,000 4%
5155 Timber Rcp (DGF)	900,000	0	900,000	620,816 69%	10,793 1%	268,391 30%
5156 Rcpt Svcs (DGF)	2,775,000	0	2,775,000	2,559,056 92%	1,105 0%	214,839 8%
5167 NTSC Bond (Other)	12,489,000	0	12,489,000	9,537,058 76%	2,719,415 22%	232,527 2%
5175 BLic&Corp (DGF)	500,000	0	500,000	320,378 64%	0 0%	179,622 36%
5186 ASLC Bonds (Other)	40,436,900	0	40,436,900	40,436,900 100%	0 0%	0 0%
5188 Fed Unrstr (Federal)	71,000	0	71,000	67,154 95%	0 0%	3,846 5%
5201 CFEC Rcpts (DGF)	1,628,000	0	1,628,000	1,516,810 93%	0 0%	111,190 7%
5212 Fed ARRA (Federal)	24,447,500	0	24,447,500	22,609,965 92%	949,287 4%	888,248 4%
6003 G/F Match (UGF)	536,655,805	0	533,889,971	495,867,479 93%	32,980,820 6%	5,041,672 1%
6004 Gen Fund (UGF)	1,242,844,416	0	1,212,904,707	964,569,473 80%	158,472,272 13%	89,862,962 7%
6008 G/O Bonds (Other)	321,492,632	0	308,731,984	221,733,165 72%	16,140,538 5%	70,858,281 23%
6012 Rail Enrgy (UGF)	18,160,565	0	18,160,565	9,527,088 52%	1,675,681 9%	6,957,796 38%
6024 Fish/Game (Other)	625,000	306,510	318,490	225,380 71%	10,111 3%	83,000 26%
6027 Int Airprt (Other)	67,453,041	0	67,453,041	37,044,886 55%	3,588,606 5%	26,819,549 40%
6037 GF/MH (UGF)	11,350,000	0	11,350,000	6,441,383 57%	194,126 2%	4,714,491 42%
6050 PFD Fund (Other)	1,630,000	0	1,630,000	577,456 35%	380,146 23%	672,398 41%
6053 Invst Loss (UGF)	5,978,900	0	5,978,900	5,728,833 96%	45,963 1%	204,105 3%
6063 NPR Fund (Federal)	20,695,152	72,352	20,622,800	20,401,603 99%	221,197 1%	0 0%

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<b>Fiscal Year</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
<b>FY2015 and prior</b>	<b>7,744,592,728</b>	<b>13,864,673</b>	<b>7,302,805,411</b>	<b>5,730,298,054 78%</b>	<b>734,659,657 10%</b>	<b>837,847,699 11%</b>
6075 Clean Wtr (Other)	704,000	0	704,000	146,729 21%	417,772 59%	139,499 20%
6080 Schl Const (DGF)	33,421,589	0	33,421,589	31,750,509 95%	1,671,080 5%	0 0%
6082 Vessel Rep (DGF)	10,000,000	0	10,000,000	6,658,567 67%	3,341,609 33%	-177 -0%
6092 MHTAAR (Other)	1,600,000	0	1,600,000	1,599,933 100%	44 0%	23 0%
6112 IntAptCons (Other)	67,363,670	0	60,689,965	47,723,413 79%	4,797,582 8%	8,168,969 13%
6153 State Land (DGF)	3,700,000	0	3,700,000	2,924,859 79%	209,121 6%	566,019 15%
6184 GOB DSFund (DGF)	9,060,313	0	9,179,990	9,179,990 100%	0 0%	0 0%
6190 Adak Ops (Federal)	8,799,156	0	8,799,156	8,730,239 99%	74,296 1%	-5,379 -0%
6197 AK Cap Inc (DGF)	76,959,000	0	76,959,000	66,034,573 86%	5,641,459 7%	5,282,969 7%
6206 CPV Tax (Other)	6,405,000	0	6,405,000	5,595,949 87%	801,055 13%	7,995 0%
6210 Renew Ener (DGF)	112,490,400	0	112,490,400	96,078,788 85%	1,763,680 2%	14,647,931 13%
6213 AHCC Rcpts (UGF)	22,500,000	0	19,580,000	16,710,917 85%	2,778,349 14%	90,734 0%
6222 REAA Fund (Other)	54,482,201	0	54,482,201	45,855,185 84%	8,627,016 16%	0 0%
<b>FY2016</b>	<b>1,263,951,634</b>	<b>21,585,202</b>	<b>1,316,093,958</b>	<b>885,858,518 67%</b>	<b>174,102,779 13%</b>	<b>256,132,661 19%</b>
5002 Fed Rcpts (Federal)	1,049,681,823	21,412,391	1,094,981,823	704,978,085 64%	148,054,327 14%	241,949,411 22%
5061 CIP Rcpts (Other)	5,400,000	172,811	5,227,189	5,203,700 100%	23,488 0%	0 0%
5108 Stat Desig (Other)	13,400,000	0	13,400,000	7,678,182 57%	1,567,134 12%	4,154,684 31%
5139 AHFC Div (UGF)	8,191,400	0	8,191,400	8,015,717 98%	168,591 2%	7,091 0%
5140 AIDEA Div (UGF)	12,205,600	0	12,205,600	11,864,579 97%	339,437 3%	1,584 0%
5167 NTSC Bond (Other)	553,858	0	553,858	450,892 81%	0 0%	102,966 19%
6003 G/F Match (UGF)	75,618,189	0	75,618,189	69,076,442 91%	3,445,461 5%	3,096,286 4%
6004 Gen Fund (UGF)	26,842,089	0	33,857,224	29,901,310 88%	1,552,937 5%	2,402,977 7%
6018 EVOSS (Other)	8,175,000	0	8,175,000	4,358,457 53%	2,641,543 32%	1,175,000 14%
6027 Int Airprt (Other)	4,328,884	0	4,328,884	2,833,855 65%	104,767 2%	1,390,262 32%
6037 GF/MH (UGF)	3,850,000	0	3,850,000	3,759,599 98%	90,401 2%	0 0%
6063 NPR Fund (Federal)	135,500	0	135,500	0 0%	135,500 100%	0 0%
6092 MHTAAR (Other)	1,450,000	0	1,450,000	1,434,229 99%	15,771 1%	0 0%
6100 ADWF (Other)	2,526,300	0	2,526,300	846,125 33%	143,609 6%	1,536,566 61%

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<b>FY2016</b>	<b>1,263,951,634</b>	<b>21,585,202</b>	<b>1,316,093,958</b>	<b>885,858,518 67%</b>	<b>174,102,779 13%</b>	<b>256,132,661 19%</b>
6112 IntAptCons (Other)	6,247,598	0	6,247,598	5,752,251 92%	309,551 5%	185,796 3%
6190 Adak Ops (Federal)	742,800	0	742,800	742,788 100%	12 0%	0 0%
6197 AK Cap Inc (DGF)	44,602,593	0	44,602,593	28,962,306 65%	15,510,249 35%	130,038 0%
<b>FY2017</b>	<b>2,093,886,004</b>	<b>1,889,533</b>	<b>2,626,022,181</b>	<b>925,789,082 35%</b>	<b>236,100,361 9%</b>	<b>1,464,132,738 56%</b>
5002 Fed Rcpts (Federal)	1,702,421,248	1,007,881	2,234,039,106	698,520,680 31%	178,141,392 8%	1,357,377,034 61%
5061 CIP Rcpts (Other)	5,000,000	12,500	4,987,500	1,887,389 38%	401,467 8%	2,698,644 54%
5108 Stat Desig (Other)	59,900,100	325,000	59,900,000	6,897,233 12%	3,744,368 6%	49,258,398 82%
5139 AHFC Div (UGF)	11,746,629	0	11,746,629	10,482,260 89%	1,260,608 11%	3,761 0%
5140 AIDEA Div (UGF)	4,987,774	0	4,987,774	6,499 0%	252,541 5%	4,728,734 95%
6003 G/F Match (UGF)	43,058,515	0	43,058,515	26,141,349 61%	4,590,263 11%	12,326,903 29%
6004 Gen Fund (UGF)	90,298,956	0	90,624,026	38,901,478 43%	38,866,309 43%	12,856,239 14%
6018 EVOSS (Other)	11,680,000	0	11,680,000	10,368,998 89%	0 0%	1,311,002 11%
6024 Fish/Game (Other)	3,000,000	544,152	3,205,848	2,255,050 70%	87,136 3%	863,663 27%
6026 Hwy Capitl (Other)	20,000,000	0	20,000,000	19,987,631 100%	12,369 0%	0 0%
6027 Int Airprt (Other)	11,057,000	0	11,057,000	8,918,222 81%	493,342 4%	1,645,436 15%
6037 GF/MH (UGF)	2,400,000	0	2,400,000	2,252,392 94%	147,606 6%	2 0%
6080 Schl Const (DGF)	7,238,422	0	7,238,422	5,047,582 70%	2,190,840 30%	0 0%
6082 Vessel Rep (DGF)	4,430,000	0	4,430,000	3,001,537 68%	1,428,463 32%	0 0%
6092 MHTAAR (Other)	1,784,800	0	1,784,800	1,691,429 95%	33,000 2%	60,371 3%
6100 ADWF (Other)	2,526,300	0	2,526,300	0 0%	0 0%	2,526,300 100%
6147 PublicBldg (Other)	4,000,000	0	4,000,000	3,784,224 95%	37,811 1%	177,964 4%
6169 PCE Endow (DGF)	2,746,142	0	2,746,142	2,182,684 79%	197,820 7%	365,638 13%
6180 Alcohol Fd (DGF)	1,500,000	0	1,500,000	1,500,000 100%	0 0%	0 0%
6197 AK Cap Inc (DGF)	33,481,530	0	33,481,530	29,047,480 87%	3,557,223 11%	876,827 3%
6210 Renew Ener (DGF)	3,156,000	0	3,156,000	2,818,103 89%	159,835 5%	178,063 6%
6213 AHCC Rcpts (UGF)	2,920,000	0	2,920,000	2,047,907 70%	141,481 5%	730,612 25%
6222 REAA Fund (Other)	64,552,588	0	64,552,588	48,048,955 74%	356,487 1%	16,147,146 25%

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<b>FY2018</b>	<b>1,421,638,749</b>	<b>907,650</b>	<b>1,535,558,185</b>	<b>846,620,494 55%</b>	<b>271,717,207 18%</b>	<b>417,220,484 27%</b>
5002 Fed Rcpts (Federal)	1,077,992,943	256,689	1,185,492,943	659,058,555 56%	179,524,313 15%	346,910,076 29%
5005 GF/Prgm (DGF)	1,500,000	0	1,500,000	1,475,070 98%	11,401 1%	13,529 1%
5061 CIP Rcpts (Other)	0	0	601,500	591,459 98%	10,041 2%	0 0%
5105 PFund Rcpt (Other)	4,050,000	0	4,050,000	3,676,157 91%	0 0%	373,843 9%
5108 Stat Desig (Other)	19,025,000	0	19,025,000	9,106,899 48%	3,544,795 19%	6,373,306 33%
5139 AHFC Div (UGF)	12,494,300	0	12,494,300	8,419,658 67%	3,094,268 25%	980,374 8%
5140 AIDEA Div (UGF)	349,487	0	349,487	0 0%	0 0%	349,487 100%
5195 VehRcpts (DGF)	250,000	0	250,000	174,307 70%	0 0%	75,693 30%
6003 G/F Match (UGF)	1,020,917	0	1,020,917	2,114 0%	679,582 67%	339,221 33%
6004 Gen Fund (UGF)	68,777,990	0	69,527,990	25,050,623 36%	36,253,714 52%	8,223,653 12%
6017 Ben Sys (Other)	153,200	0	153,200	0 0%	0 0%	153,200 100%
6018 EVOSS (Other)	10,518,930	86,456	13,432,474	10,551,354 79%	623,480 5%	2,257,641 17%
6023 FICA Acct (Other)	2,200	0	2,200	0 0%	0 0%	2,200 100%
6024 Fish/Game (Other)	0	564,505	185,495	10,336 6%	0 0%	175,159 94%
6026 Hwy Capitl (Other)	12,500,000	0	12,500,000	12,307,210 98%	192,790 2%	0 0%
6027 Int Airprt (Other)	32,000,000	0	32,000,000	13,417,904 42%	6,874,976 21%	11,707,120 37%
6029 P/E Retire (Other)	240,300	0	240,300	0 0%	0 0%	240,300 100%
6034 Teach Ret (Other)	97,200	0	97,200	0 0%	0 0%	97,200 100%
6037 GF/MH (UGF)	6,084,700	0	6,084,700	2,995,284 49%	3,068,748 50%	20,668 0%
6042 Jud Retire (Other)	800	0	800	0 0%	0 0%	800 100%
6045 Nat Guard (Other)	6,300	0	6,300	0 0%	0 0%	6,300 100%
6075 Clean Wtr (Other)	587,700	0	587,700	16,276 3%	0 0%	571,424 97%
6082 Vessel Rep (DGF)	22,000,000	0	22,000,000	0 0%	744,390 3%	21,255,610 97%
6092 MHTAAR (Other)	2,000,000	0	2,000,000	1,903,768 95%	96,232 5%	0 0%
6100 ADWF (Other)	2,041,000	0	2,041,000	0 0%	742,460 36%	1,298,540 64%
6147 PublicBldg (Other)	4,500,000	0	4,500,000	3,392,039 75%	706,173 16%	401,788 9%
6197 AK Cap Inc (DGF)	25,028,591	0	25,028,591	20,310,191 81%	4,058,672 16%	659,728 3%
6206 CPV Tax (Other)	1,500,000	0	1,500,000	1,499,686 100%	314 0%	0 0%
6222 REAA Fund (Other)	35,315,388	0	35,315,388	21,629,459 61%	13,685,929 39%	0 0%

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<b>FY2018</b>	<b>1,421,638,749</b>	<b>907,650</b>	<b>1,535,558,185</b>	<b>846,620,494 55%</b>	<b>271,717,207 18%</b>	<b>417,220,484 27%</b>
6243 SBR (UGF)	72,601,802	0	74,570,699	44,467,631 60%	16,534,540 22%	13,568,528 18%
6248 ACHI Fund (DGF)	9,000,000	0	9,000,000	6,564,512 73%	1,270,389 14%	1,165,099 13%
<b>FY2019</b>	<b>1,562,760,450</b>	<b>2,008,841</b>	<b>1,712,710,497</b>	<b>794,073,151 46%</b>	<b>630,753,902 37%</b>	<b>287,883,444 17%</b>
5002 Fed Rcpts (Federal)	1,106,619,579	2,008,841	1,217,586,844	547,770,795 45%	464,253,485 38%	205,562,565 17%
5004 Gf Transfr (UGF)	130,574	0	130,574	0 0%	130,574 100%	0 0%
5005 GF/Prgm (DGF)	1,946,100	0	1,946,100	573,056 29%	969,190 50%	403,855 21%
5108 Stat Desig (Other)	14,500,000	0	14,500,000	1,464,448 10%	1,232,490 8%	11,803,062 81%
5139 AHFC Div (UGF)	17,439,300	0	17,439,300	9,706,771 56%	7,380,532 42%	351,997 2%
5140 AIDEA Div (UGF)	4,792,000	0	4,792,000	0 0%	0 0%	4,792,000 100%
5195 VehRcpts (DGF)	250,000	0	250,000	166,375 67%	0 0%	83,625 33%
6001 CBR Fund (UGF)	3,220,200	0	3,220,200	661,631 21%	2,047,448 64%	511,122 16%
6003 G/F Match (UGF)	37,710,352	0	37,710,352	20,571,080 55%	8,020,913 21%	9,118,359 24%
6004 Gen Fund (UGF)	93,937,180	0	99,923,465	44,723,459 45%	35,268,503 35%	19,931,503 20%
6017 Ben Sys (Other)	14,358,400	0	14,358,400	2,602,733 18%	11,755,667 82%	0 0%
6018 EVOSS (Other)	9,600,000	0	9,600,000	4,178,998 44%	0 0%	5,421,002 56%
6024 Fish/Game (Other)	4,550,000	0	4,550,000	1,075,265 24%	728,547 16%	2,746,189 60%
6026 Hwy Capitl (Other)	15,000,000	0	15,000,000	14,571,799 97%	428,201 3%	0 0%
6027 Int Airprt (Other)	11,500,000	0	11,500,000	6,664,742 58%	3,556,860 31%	1,278,399 11%
6029 P/E Retire (Other)	10,575,200	0	10,575,200	0 0%	10,575,200 100%	0 0%
6034 Teach Ret (Other)	4,513,400	0	4,513,400	0 0%	4,513,400 100%	0 0%
6042 Jud Retire (Other)	91,000	0	91,000	0 0%	91,000 100%	0 0%
6045 Nat Guard (Other)	462,000	0	462,000	0 0%	462,000 100%	0 0%
6052 Oil/Haz Fd (DGF)	300,000	0	9,725,000	355,706 4%	1,814,029 19%	7,555,265 78%
6053 Invst Loss (UGF)	2,298,900	0	2,298,900	0 0%	2,298,900 100%	0 0%
6063 NPR Fund (Federal)	9,328,661	0	22,700,158	8,521,461 38%	14,178,697 62%	0 0%
6067 Mining RLF (DGF)	1,800	0	201,800	0 0%	0 0%	201,800 100%
6071 Alt Energy (DGF)	2,755,400	0	2,755,400	0 0%	2,755,400 100%	0 0%
6075 Clean Wtr (Other)	587,700	0	587,700	0 0%	587,700 100%	0 0%

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<b>FY2019</b>	<b>1,562,760,450</b>	<b>2,008,841</b>	<b>1,712,710,497</b>	<b>794,073,151 46%</b>	<b>630,753,902 37%</b>	<b>287,883,444 17%</b>
6076 Marine Hwy (DGF)	14,900,000	0	14,900,000	14,770,569 99%	129,431 1%	0 0%
6092 MHTAAR (Other)	3,145,000	0	3,145,000	2,301,311 73%	771,606 25%	72,083 2%
6100 ADWF (Other)	2,041,000	0	2,041,000	241,092 12%	648,200 32%	1,151,708 56%
6112 IntAptCons (Other)	0	0	10,000,000	7,021,847 70%	584,548 6%	2,393,605 24%
6147 PublicBldg (Other)	4,950,000	0	4,950,000	2,275,513 46%	2,205,657 45%	468,830 9%
6169 PCE Endow (DGF)	11,000,000	0	11,000,000	2,820,516 26%	903,321 8%	7,276,163 66%
6185 ElectionFd (Other)	4,800,000	0	4,800,000	3,240,354 68%	1,480,026 31%	79,620 2%
6197 AK Cap Inc (DGF)	42,000,000	0	42,000,000	27,665,242 66%	13,080,688 31%	1,254,070 3%
6200 VehRntlTax (DGF)	2,000,000	0	2,000,000	1,384,059 69%	346,216 17%	269,725 13%
6206 CPV Tax (Other)	909,884	0	909,884	525,082 58%	384,802 42%	0 0%
6210 Renew Ener (DGF)	11,000,000	0	11,000,000	6,210,368 56%	1,810,032 16%	2,979,600 27%
6213 AHCC Rcpts (UGF)	17,608,700	0	17,608,700	12,233,591 69%	4,895,072 28%	480,037 3%
6222 REAA Fund (Other)	79,938,120	0	79,938,120	49,472,911 62%	30,465,209 38%	0 0%
6223 CharterRLF (DGF)	2,000,000	0	2,000,000	302,380 15%	359 0%	1,697,261 85%
<b>FY2020</b>	<b>1,328,235,080</b>	<b>2,966,046</b>	<b>2,039,234,426</b>	<b>721,523,431 35%</b>	<b>689,985,089 34%</b>	<b>627,725,906 31%</b>
5002 Fed Rcpts (Federal)	1,036,944,351	2,466,046	1,690,218,483	626,790,775 37%	553,111,564 33%	510,316,144 30%
5005 GF/Prgm (DGF)	850,000	0	850,000	244,306 29%	229,867 27%	375,827 44%
5061 CIP Rcpts (Other)	0	0	3,968,965	323,388 8%	399,390 10%	3,246,187 82%
5102 AIDEA Rcpt (Other)	2,000,000	0	2,000,000	0 0%	2,000,000 100%	0 0%
5108 Stat Desig (Other)	16,380,000	500,000	16,380,000	1,578,078 10%	3,401,270 21%	11,400,652 70%
5139 AHFC Div (UGF)	20,124,700	0	22,374,700	2,570,262 11%	5,724,885 26%	14,079,552 63%
5195 VehRcpts (DGF)	250,000	0	250,000	54 0%	0 0%	249,947 100%
6001 CBR Fund (UGF)	114,504,129	0	114,504,129	42,928,084 37%	38,988,843 34%	32,587,201 28%
6004 Gen Fund (UGF)	22,232,019	0	48,171,812	7,245,672 15%	29,432,001 61%	11,494,139 24%
6018 EVOSS (Other)	23,101,296	0	23,101,296	730,401 3%	16,784,069 73%	5,586,826 24%
6024 Fish/Game (Other)	3,050,000	0	3,050,000	46,978 2%	0 0%	3,003,022 98%
6026 Hwy Capitl (Other)	15,655,000	0	16,655,000	7,203,115 43%	9,451,885 57%	0 0%
6027 Int Airprt (Other)	21,500,000	0	21,500,000	1,557,566 7%	3,470,455 16%	16,471,979 77%

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**CASR Statewide Details by Year/Revenue Type (1629)**

<b>Fiscal Year</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
<b>FY2020</b>	<b>1,328,235,080</b>	<b>2,966,046</b>	<b>2,039,234,426</b>	<b>721,523,431 35%</b>	<b>689,985,089 34%</b>	<b>627,725,906 31%</b>
6052 Oil/Haz Fd (DGF)	400,000	0	400,000	4,728 1%	0 0%	395,272 99%
6063 NPR Fund (Federal)	455,792	0	21,322,248	1,457,765 7%	14,416,263 68%	5,448,220 26%
6075 Clean Wtr (Other)	1,000,000	0	1,000,000	452 0%	801,500 80%	198,048 20%
6076 Marine Hwy (DGF)	7,800,000	0	7,800,000	3,731,052 48%	4,071,207 52%	-2,259 -0%
6082 Vessel Rep (DGF)	3,000,000	0	3,000,000	2,489,371 83%	510,712 17%	-83 -0%
6092 MHTAAR (Other)	2,100,000	0	2,100,000	254,907 12%	1,563,093 74%	282,000 13%
6100 ADWF (Other)	2,500,000	0	2,500,000	95,043 4%	673,908 27%	1,731,049 69%
6147 PublicBldg (Other)	4,500,000	0	4,500,000	32,563 1%	0 0%	4,467,437 99%
6166 Vessel Com (Other)	115,000	0	115,000	109,279 95%	0 0%	5,721 5%
6185 ElectionFd (Other)	0	0	3,700,000	2,098,519 57%	348,194 9%	1,253,287 34%
6197 AK Cap Inc (DGF)	26,000,000	0	26,000,000	19,836,013 76%	1,028,248 4%	5,135,739 20%
6206 CPV Tax (Other)	3,100,000	0	3,100,000	26,860 1%	3,073,140 99%	0 0%
6222 REAA Fund (Other)	672,793	0	672,793	168,199 25%	504,594 75%	0 0%
<b>FY2021</b>	<b>1,173,935,179</b>	<b>8,726,230</b>	<b>1,184,785,179</b>	<b>1,435,784 0%</b>	<b>80,833,598 7%</b>	<b>1,102,515,798 93%</b>
5002 Fed Rcpts (Federal)	973,724,285	6,726,230	984,274,285	147,618 0%	23,521,375 2%	960,605,292 98%
5004 Gf Transfr (UGF)	132,716	0	132,716	0 0%	0 0%	132,716 100%
5005 GF/Prgm (DGF)	2,341,184	0	2,341,184	11,866 1%	513,020 22%	1,816,298 78%
5108 Stat Desig (Other)	11,000,000	500,000	11,300,000	230,525 2%	304,475 3%	10,765,000 95%
5139 AHFC Div (UGF)	25,850,000	1,500,000	25,850,000	62,654 0%	8,659,950 34%	17,127,396 66%
5195 VehRcpts (DGF)	250,000	0	250,000	0 0%	0 0%	250,000 100%
6003 G/F Match (UGF)	62,534,339	0	62,534,339	377,368 1%	11,168,851 18%	50,988,120 82%
6004 Gen Fund (UGF)	24,319,745	0	24,319,745	261,255 1%	2,306,418 9%	21,752,072 89%
6026 Hwy Capitl (Other)	15,000,000	0	15,000,000	186,211 1%	14,813,789 99%	0 0%
6027 Int Airprt (Other)	24,000,000	0	24,000,000	36,876 0%	908,343 4%	23,054,781 96%
6037 GF/MH (UGF)	3,650,000	0	3,650,000	0 0%	1,320,000 36%	2,330,000 64%
6076 Marine Hwy (DGF)	15,000,000	0	15,000,000	0 0%	15,000,000 100%	0 0%
6092 MHTAAR (Other)	2,400,000	0	2,400,000	82,244 3%	85,256 4%	2,232,500 93%
6112 IntAptCons (Other)	2,700,000	0	2,700,000	39,168 1%	119,110 4%	2,541,723 94%

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**CASR Statewide Details by Year/Revenue Type (1629)**

<b>Fiscal Year</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>		<b>Encumbered</b>		<b>Unobligated</b>	
<b>FY2021</b>	<b>1,173,935,179</b>	<b>8,726,230</b>	<b>1,184,785,179</b>	<b>1,435,784</b>	<b>0%</b>	<b>80,833,598</b>	<b>7%</b>	<b>1,102,515,798</b>	<b>93%</b>
6197 AK Cap Inc (DGF)	8,178,764	0	8,178,764	0	0%	1,390,464	17%	6,788,300	83%
6209 Capstone (DGF)	1,946,600	0	1,946,600	0	0%	0	0%	1,946,600	100%
6222 REAA Fund (Other)	722,546	0	722,546	0	0%	722,546	100%	0	0%
6237 VocSmBus (DGF)	185,000	0	185,000	0	0%	0	0%	185,000	100%
<b>Report Totals</b>	<b>16,588,999,824</b>	<b>51,948,176</b>	<b>17,717,209,837</b>	<b>9,905,598,514</b>	<b>56%</b>	<b>2,818,152,592</b>	<b>16%</b>	<b>4,993,458,730</b>	<b>28%</b>
<b>UGF</b>	<b>2,801,393,089</b>	<b>1,500,000</b>	<b>2,811,502,727</b>	<b>1,986,351,295</b>	<b>71%</b>	<b>469,372,447</b>	<b>17%</b>	<b>355,778,985</b>	<b>13%</b>
<b>DGF</b>	<b>601,414,177</b>	<b>244,819</b>	<b>611,428,737</b>	<b>424,849,717</b>	<b>69%</b>	<b>90,025,989</b>	<b>15%</b>	<b>96,553,031</b>	<b>16%</b>
<b>Other</b>	<b>1,483,870,167</b>	<b>3,648,116</b>	<b>1,486,203,063</b>	<b>898,123,607</b>	<b>60%</b>	<b>216,636,804</b>	<b>15%</b>	<b>371,442,652</b>	<b>25%</b>
<b>Federal</b>	<b>11,702,322,391</b>	<b>46,555,241</b>	<b>12,808,075,309</b>	<b>6,596,273,894</b>	<b>52%</b>	<b>2,042,117,353</b>	<b>16%</b>	<b>4,169,684,063</b>	<b>33%</b>

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