

CASR Unobligated by Department (1630)

Department	FY2015 and prior	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Totals	
Administration	0	0	177,964	915,316	468,830	4,467,437	8,350,000	14,379,547	0%
Commerce	78,353,642	114,910	1,367,860	4,108,888	37,741,242	44,926,386	23,560,000	190,172,927	4%
Corrections	125,514	157,085	766,768	339,220	0	83,780	0	1,472,367	0%
Educ & Early Devel	1,302,770	0	16,147,146	443,615	49,776	3,160,640	0	21,103,947	0%
Environ Conservation	174,480	44,482,510	58,824,761	60,487,356	79,312,763	67,051,493	63,854,756	374,188,119	7%
Fish and Game	3,484,105	2,966,858	6,834,036	700,634	13,895,420	17,082,227	0	44,963,279	1%
Governor	2,522,237	0	0	351,820	3,256,541	9,412,936	95,000	15,638,533	0%
Health & Social Svcs	19,536,039	0	15,617,931	2,810,166	5,430,002	987,000	4,522,640	48,903,777	1%
Labor & Workforce	0	0	7,376	0	0	0	632,396	639,772	0%
Law	97,919	0	0	0	0	0	0	97,919	0%
Military & Veterans Affairs	14,423,325	20,807,906	54,116	1,331,674	4,514,861	2,193,052	7,889,384	51,214,318	1%
Natural Resources	6,801,782	1,732,231	3,217,556	6,680,485	17,318,475	17,659,870	19,168,007	72,578,404	1%
Public Safety	1,960,958	586,723	44,710	1,071,682	618,223	1,852,442	1,008,810	7,143,547	0%
Revenue	4,020,811	21,870,128	1,970,762	4,865,205	7,645,093	9,116,062	25,559,896	75,047,956	2%
Transportation	683,107,673	163,414,310	1,358,022,754	327,461,519	111,908,586	440,497,781	945,436,451	4,029,849,074	81%
University of Alaska	16,240,535	0	0	306,408	451,282	1,811,757	0	18,809,982	0%
Judiciary	5,695,911	0	801,441	2,324,524	0	2,165,719	0	10,987,595	0%
Legislature	0	0	277,556	3,021,973	5,918,508	5,257,325	2,438,459	16,913,822	0%
	837,847,699	256,132,661	1,464,132,738	417,220,484	288,529,602	627,725,906	1,102,515,798	4,994,104,889	100%