

CASR Unobligated by Department/Fund Class (1633)

Department	FY2015 and prior	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Totals	
Administration	0	0	177,964	915,316	468,830	4,467,437	8,350,000	14,379,547	0%
UGF	0	0	0	0	0	0	8,350,000	8,350,000	0%
DGF	0	0	0	13,529	0	0	0	13,529	0%
Other	0	0	177,964	901,788	468,830	4,467,437	0	6,016,019	0%
Commerce	78,353,642	114,910	1,367,860	4,108,888	37,741,242	44,926,386	23,560,000	190,172,927	4%
UGF	16,843,018	11,944	26,796	580,850	4,997,993	1,155,287	5,060,000	28,675,889	1%
DGF	15,153,583	0	543,701	0	10,255,763	0	0	25,953,047	1%
Other	3,215,857	102,966	0	2,729,803	0	94,541	0	6,143,167	0%
Federal	43,141,183	0	797,363	798,234	22,487,486	43,676,559	18,500,000	129,400,825	3%
Corrections	125,514	157,085	766,768	339,220	0	83,780	0	1,472,367	0%
UGF	125,514	157,085	766,768	339,220	0	83,780	0	1,472,367	0%
Other	0	0	0	0	0	0	0	0	0%
Educ & Early Devel	1,302,770	0	16,147,146	443,615	49,776	3,160,640	0	21,103,947	0%
UGF	1,302,770	0	0	443,615	49,776	0	0	1,796,161	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	16,147,146	0	0	3,160,640	0	19,307,786	0%
Environ Conservation	174,480	44,482,510	58,824,761	60,487,356	79,312,763	67,051,493	63,854,756	374,188,119	7%
UGF	34,982	2,878,180	4,945,157	5,909,035	10,684,130	12,080,000	11,834,263	48,365,746	1%
DGF	0	0	0	0	8,279,177	395,272	0	8,674,449	0%
Other	139,499	2,036,184	3,026,300	2,369,963	1,651,708	2,434,819	500,000	12,158,472	0%
Federal	0	39,568,147	50,853,304	52,208,358	58,697,747	52,141,402	51,520,493	304,989,452	6%
Fish and Game	3,484,105	2,966,858	6,834,036	700,634	13,895,420	17,082,227	0	44,963,279	1%
UGF	221,723	150,398	2,457	0	0	0	0	374,579	0%
DGF	0	0	0	0	1,697,261	0	0	1,697,261	0%
Other	83,000	1,456,330	4,389,809	175,159	5,679,054	6,121,723	0	17,905,074	0%
Federal	3,179,382	1,360,129	2,441,769	525,476	6,519,106	10,960,504	0	24,986,365	1%
Governor	2,522,237	0	0	351,820	3,256,541	9,412,936	95,000	15,638,533	0%
UGF	2,522,237	0	0	0	3,163,834	4,835,667	95,000	10,616,738	0%
DGF	0	0	0	351,820	8,612	3,323,982	0	3,684,413	0%
Other	0	0	0	0	79,620	1,253,287	0	1,332,907	0%
Federal	0	0	0	0	4,475	0	0	4,475	0%

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Health & Social Svcs	19,536,039	0	15,617,931	2,810,166	5,430,002	987,000	4,522,640	48,903,777	1%
UGF	10,071,645	0	4,740,866	183,296	1,226,060	705,000	1,363,840	18,290,707	0%
DGF	0	0	0	1,165,099	134,587	0	2,308,800	3,608,486	0%
Other	0	0	60,000	0	72,083	282,000	850,000	1,264,083	0%
Federal	9,464,394	0	10,817,065	1,461,771	3,997,271	0	0	25,740,501	1%
Labor & Workforce	0	0	7,376	0	0	0	632,396	639,772	0%
UGF	0	0	7,376	0	0	0	447,396	454,772	0%
DGF	0	0	0	0	0	0	185,000	185,000	0%
Law	97,919	0	0	0	0	0	0	97,919	0%
UGF	97,919	0	0	0	0	0	0	97,919	0%
Military & Veterans Affs	14,423,325	20,807,906	54,116	1,331,674	4,514,861	2,193,052	7,889,384	51,214,318	1%
UGF	680,442	1,162,189	0	931,700	0	450,000	1,320,500	4,544,831	0%
DGF	0	0	0	0	0	0	4,479,500	4,479,500	0%
Federal	13,742,884	19,645,717	54,116	399,974	4,514,861	1,743,052	2,089,384	42,189,988	1%
Natural Resources	6,801,782	1,732,231	3,217,556	6,680,485	17,318,475	17,659,870	19,168,007	72,578,404	1%
UGF	3,839,579	70,704	109,133	11,572	431,355	2,882,624	4,995,717	12,340,683	0%
DGF	1,185,352	0	0	75,693	487,480	625,983	350,000	2,724,507	0%
Other	424,029	400,000	1,711,002	2,473,654	5,554,298	6,172,372	20,000	16,755,355	0%
Federal	1,352,822	1,261,527	1,397,421	4,119,567	10,845,342	7,978,890	13,802,290	40,757,859	1%
Public Safety	1,960,958	586,723	44,710	1,071,682	618,223	1,852,442	1,008,810	7,143,547	0%
UGF	902,950	456,685	0	936,059	517,229	390,091	0	3,203,016	0%
DGF	1,058,008	130,038	0	0	0	0	0	1,188,046	0%
Federal	0	0	44,710	135,622	100,993	1,462,350	1,008,810	2,752,486	0%
Revenue	4,020,811	21,870,128	1,970,762	4,865,205	7,645,093	9,116,062	25,559,896	75,047,956	2%
UGF	1,589,296	36,523	37,329	980,374	1,336,107	2,054,852	8,727,396	14,761,878	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	672,398	0	325,371	373,843	0	500,000	1,582,500	3,454,112	0%
Federal	1,759,116	21,833,605	1,608,062	3,510,988	6,308,986	6,561,210	15,250,000	56,831,966	1%
Transportation	683,107,673	163,414,310	1,358,022,754	327,461,519	111,908,586	440,497,781	945,436,451	4,029,849,074	81%
UGF	66,424,527	584,230	18,931,371	7,819,712	6,408,743	26,100,547	47,697,733	173,966,863	3%
DGF	5,216,750	0	876,827	21,257,111	858,484	-2,552	3,662,898	31,869,518	1%
Other	148,360,141	4,549,794	48,851,332	14,634,611	11,908,905	23,159,389	35,641,504	287,105,676	6%

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Transportation	683,107,673	163,414,310	1,358,022,754	327,461,519	111,908,586	440,497,781	945,436,451	4,029,849,074	81%
Federal	463,106,254	158,280,286	1,289,363,224	283,750,085	92,086,297	391,240,397	858,434,316	3,536,260,859	71%
Unknow	0	0	0	0	646,158	0	0	646,158	0%
University of Alaska	16,240,535	0	0	306,408	451,282	1,811,757	0	18,809,982	0%
UGF	114,138	0	0	0	451,282	0	0	565,420	0%
DGF	10,357,111	0	0	306,408	0	1,811,757	0	12,475,276	0%
Federal	5,769,286	0	0	0	0	0	0	5,769,286	0%
Judiciary	5,695,911	0	801,441	2,324,524	0	2,165,719	0	10,987,595	0%
UGF	5,695,911	0	801,441	2,324,524	0	2,165,719	0	10,987,595	0%
Legislature	0	0	277,556	3,021,973	5,918,508	5,257,325	2,438,459	16,913,822	0%
UGF	0	0	277,556	3,021,973	5,918,508	5,257,325	2,438,459	16,913,822	0%
Grand Total	837,847,699	256,132,661	1,464,132,738	417,220,484	288,529,602	627,725,906	1,102,515,798	4,994,104,889	100%
UGF Total	110,466,651	5,507,938	30,646,251	23,481,931	35,185,018	58,160,893	92,330,304	355,778,985	7%
DGF Total	32,970,803	130,038	1,420,528	23,169,658	21,721,363	6,154,442	10,986,198	96,553,031	2%
Other Total	152,894,924	8,545,274	74,688,924	23,658,819	25,414,498	47,646,208	38,594,004	371,442,652	7%
Federal Total	541,515,321	241,949,411	1,357,377,034	346,910,076	205,562,565	515,764,364	960,605,292	4,169,684,063	83%