

**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2015 and prior	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Totals	% Total
<b>Department of Administration</b>									
5005 GF/Prgm (DGF)	0	0	0	13,529	0	0	0	13,529	
6004 Gen Fund (UGF)	0	0	0	0	0	0	8,350,000	8,350,000	
6017 Ben Sys (Other)	0	0	0	153,200	0	0	0	153,200	
6023 FICA Acct (Other)	0	0	0	2,200	0	0	0	2,200	
6029 P/E Retire (Other)	0	0	0	240,300	0	0	0	240,300	
6034 Teach Ret (Other)	0	0	0	97,200	0	0	0	97,200	
6042 Jud Retire (Other)	0	0	0	800	0	0	0	800	
6045 Nat Guard (Other)	0	0	0	6,300	0	0	0	6,300	
6147 PublicBldg (Other)	0	0	177,964	401,788	468,830	4,467,437	0	5,516,019	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>177,964</b>	<b>915,316</b>	<b>468,830</b>	<b>4,467,437</b>	<b>8,350,000</b>	<b>14,379,547</b>	<b>0%</b>
<b>UGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,350,000</b>	<b>8,350,000</b>	<b>2%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,529</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>177,964</b>	<b>901,788</b>	<b>468,830</b>	<b>4,467,437</b>	<b>0</b>	<b>6,016,019</b>	<b>2%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Commerce, Community, and Economic Development</b>									
5002 Fed Rcpts (Federal)	43,141,183	0	797,363	798,234	22,487,486	38,228,339	18,500,000	123,952,606	
5007 I/A Rcpts (Other)	500,000	0	0	0	0	0	0	500,000	
5061 CIP Rcpts (Other)	464,177	0	0	0	0	0	0	464,177	
5108 Stat Desig (Other)	600,000	0	0	2,729,803	0	94,541	0	3,424,343	
5140 AIDEA Div (UGF)	3,164,545	0	0	0	4,792,000	0	0	7,956,545	
5156 Rcpt Svcs (DGF)	214,839	0	0	0	0	0	0	214,839	
5167 NTSC Bond (Other)	0	102,966	0	0	0	0	0	102,966	
5175 BLic&Corp (DGF)	179,622	0	0	0	0	0	0	179,622	
5201 CFEC Rcpts (DGF)	111,190	0	0	0	0	0	0	111,190	
6001 CBR Fund (UGF)	0	0	0	0	0	61,000	0	61,000	
6003 G/F Match (UGF)	1,990,836	0	8,142	0	101,400	0	60,000	2,160,379	
6004 Gen Fund (UGF)	4,729,841	11,944	0	0	104,593	1,094,287	5,000,000	10,940,664	
6008 G/O Bonds (Other)	1,651,680	0	0	0	0	0	0	1,651,680	
6012 Rail Enrgy (UGF)	6,957,796	0	0	0	0	0	0	6,957,796	
6063 NPR Fund (Federal)	0	0	0	0	0	5,448,220	0	5,448,220	
6169 PCE Endow (DGF)	0	0	365,638	0	7,276,163	0	0	7,641,801	
6210 Renew Ener (DGF)	14,647,931	0	178,063	0	2,979,600	0	0	17,805,594	

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Department	FY2015 and prior	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Totals	% Total
<b>Department of Commerce, Community, and Economic Development</b>									
6213 AHCC Rcpts (UGF)	0	0	18,654	0	0	0	0	<b>18,654</b>	
6243 SBR (UGF)	0	0	0	580,850	0	0	0	<b>580,850</b>	
<b>Totals</b>	<b>78,353,642</b>	<b>114,910</b>	<b>1,367,860</b>	<b>4,108,888</b>	<b>37,741,242</b>	<b>44,926,386</b>	<b>23,560,000</b>	<b>190,172,927</b>	<b>4%</b>
<b>UGF</b>	<b>16,843,018</b>	<b>11,944</b>	<b>26,796</b>	<b>580,850</b>	<b>4,997,993</b>	<b>1,155,287</b>	<b>5,060,000</b>	<b>28,675,889</b>	<b>8%</b>
<b>DGF</b>	<b>15,153,583</b>	<b>0</b>	<b>543,701</b>	<b>0</b>	<b>10,255,763</b>	<b>0</b>	<b>0</b>	<b>25,953,047</b>	<b>27%</b>
<b>Other</b>	<b>3,215,857</b>	<b>102,966</b>	<b>0</b>	<b>2,729,803</b>	<b>0</b>	<b>94,541</b>	<b>0</b>	<b>6,143,167</b>	<b>2%</b>
<b>Federal</b>	<b>43,141,183</b>	<b>0</b>	<b>797,363</b>	<b>798,234</b>	<b>22,487,486</b>	<b>43,676,559</b>	<b>18,500,000</b>	<b>129,400,825</b>	<b>3%</b>
<b>Department of Corrections</b>									
6001 CBR Fund (UGF)	0	0	0	0	0	83,780	0	<b>83,780</b>	
6004 Gen Fund (UGF)	125,514	157,085	54,810	339,220	0	0	0	<b>676,630</b>	
6213 AHCC Rcpts (UGF)	0	0	711,958	0	0	0	0	<b>711,958</b>	
<b>Totals</b>	<b>125,514</b>	<b>157,085</b>	<b>766,768</b>	<b>339,220</b>	<b>0</b>	<b>83,780</b>	<b>0</b>	<b>1,472,367</b>	<b>0%</b>
<b>UGF</b>	<b>125,514</b>	<b>157,085</b>	<b>766,768</b>	<b>339,220</b>	<b>0</b>	<b>83,780</b>	<b>0</b>	<b>1,472,367</b>	<b>0%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Education and Early Development</b>									
5061 CIP Rcpts (Other)	0	0	0	0	0	3,160,640	0	<b>3,160,640</b>	
6004 Gen Fund (UGF)	1,212,036	0	0	443,615	49,776	0	0	<b>1,705,427</b>	
6213 AHCC Rcpts (UGF)	90,734	0	0	0	0	0	0	<b>90,734</b>	
6222 REAA Fund (Other)	0	0	16,147,146	0	0	0	0	<b>16,147,146</b>	
<b>Totals</b>	<b>1,302,770</b>	<b>0</b>	<b>16,147,146</b>	<b>443,615</b>	<b>49,776</b>	<b>3,160,640</b>	<b>0</b>	<b>21,103,947</b>	<b>0%</b>
<b>UGF</b>	<b>1,302,770</b>	<b>0</b>	<b>0</b>	<b>443,615</b>	<b>49,776</b>	<b>0</b>	<b>0</b>	<b>1,796,161</b>	<b>1%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>16,147,146</b>	<b>0</b>	<b>0</b>	<b>3,160,640</b>	<b>0</b>	<b>19,307,786</b>	<b>5%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Environmental Conservation</b>									
5002 Fed Rcpts (Federal)	0	39,568,147	50,853,304	52,208,358	58,697,747	52,141,402	51,520,493	<b>304,989,452</b>	
5108 Stat Desig (Other)	0	499,617	500,000	500,000	500,000	500,000	500,000	<b>2,999,617</b>	
6001 CBR Fund (UGF)	0	0	0	0	0	12,080,000	0	<b>12,080,000</b>	

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Department	FY2015 and prior	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Totals	% Total
<b>Department of Environmental Conservation</b>									
6003 G/F Match (UGF)	6,842	2,824,309	4,945,157	0	7,547,031	0	11,834,263	<b>27,157,601</b>	
6004 Gen Fund (UGF)	28,140	53,871	0	161,692	3,137,099	0	0	<b>3,380,802</b>	
6052 Oil/Haz Fd (DGF)	0	0	0	0	7,555,265	395,272	0	<b>7,950,537</b>	
6075 Clean Wtr (Other)	139,499	0	0	571,424	0	198,048	0	<b>908,970</b>	
6100 ADWF (Other)	0	1,536,566	2,526,300	1,298,540	1,151,708	1,731,049	0	<b>8,244,164</b>	
6166 Vessel Com (Other)	0	0	0	0	0	5,721	0	<b>5,721</b>	
6197 AK Cap Inc (DGF)	0	0	0	0	723,912	0	0	<b>723,912</b>	
6243 SBR (UGF)	0	0	0	5,747,343	0	0	0	<b>5,747,343</b>	
<b>Totals</b>	<b>174,480</b>	<b>44,482,510</b>	<b>58,824,761</b>	<b>60,487,356</b>	<b>79,312,763</b>	<b>67,051,493</b>	<b>63,854,756</b>	<b>374,188,119</b>	<b>7%</b>
<b>UGF</b>	<b>34,982</b>	<b>2,878,180</b>	<b>4,945,157</b>	<b>5,909,035</b>	<b>10,684,130</b>	<b>12,080,000</b>	<b>11,834,263</b>	<b>48,365,746</b>	<b>14%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,279,177</b>	<b>395,272</b>	<b>0</b>	<b>8,674,449</b>	<b>9%</b>
<b>Other</b>	<b>139,499</b>	<b>2,036,184</b>	<b>3,026,300</b>	<b>2,369,963</b>	<b>1,651,708</b>	<b>2,434,819</b>	<b>500,000</b>	<b>12,158,472</b>	<b>3%</b>
<b>Federal</b>	<b>0</b>	<b>39,568,147</b>	<b>50,853,304</b>	<b>52,208,358</b>	<b>58,697,747</b>	<b>52,141,402</b>	<b>51,520,493</b>	<b>304,989,452</b>	<b>7%</b>
<b>Department of Fish and Game</b>									
5002 Fed Rcpts (Federal)	3,179,382	1,360,129	2,441,769	525,476	6,519,106	10,960,504	0	<b>24,986,365</b>	
5108 Stat Desig (Other)	0	281,330	3,526,147	0	2,932,865	3,118,701	0	<b>9,859,043</b>	
6003 G/F Match (UGF)	33,353	150,398	0	0	0	0	0	<b>183,752</b>	
6004 Gen Fund (UGF)	188,370	0	2,457	0	0	0	0	<b>190,827</b>	
6018 EVOSS (Other)	0	1,175,000	0	0	0	0	0	<b>1,175,000</b>	
6024 Fish/Game (Other)	83,000	0	863,663	175,159	2,746,189	3,003,022	0	<b>6,871,032</b>	
6223 CharterRLF (DGF)	0	0	0	0	1,697,261	0	0	<b>1,697,261</b>	
<b>Totals</b>	<b>3,484,105</b>	<b>2,966,858</b>	<b>6,834,036</b>	<b>700,634</b>	<b>13,895,420</b>	<b>17,082,227</b>	<b>0</b>	<b>44,963,279</b>	<b>1%</b>
<b>UGF</b>	<b>221,723</b>	<b>150,398</b>	<b>2,457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374,579</b>	<b>0%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,697,261</b>	<b>0</b>	<b>0</b>	<b>1,697,261</b>	<b>2%</b>
<b>Other</b>	<b>83,000</b>	<b>1,456,330</b>	<b>4,389,809</b>	<b>175,159</b>	<b>5,679,054</b>	<b>6,121,723</b>	<b>0</b>	<b>17,905,074</b>	<b>5%</b>
<b>Federal</b>	<b>3,179,382</b>	<b>1,360,129</b>	<b>2,441,769</b>	<b>525,476</b>	<b>6,519,106</b>	<b>10,960,504</b>	<b>0</b>	<b>24,986,365</b>	<b>1%</b>
<b>Office of the Governor</b>									
5002 Fed Rcpts (Federal)	0	0	0	0	4,475	0	0	<b>4,475</b>	
5004 Gf Transfr (UGF)	0	0	0	0	0	0	95,000	<b>95,000</b>	
6001 CBR Fund (UGF)	0	0	0	0	0	1,510,300	0	<b>1,510,300</b>	
6003 G/F Match (UGF)	0	0	0	0	55,200	0	0	<b>55,200</b>	

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<b>Office of the Governor</b>									
6004 Gen Fund (UGF)	2,522,237	0	0	0	3,108,634	3,325,367	0	8,956,238	
6185 ElectionFd (Other)	0	0	0	0	79,620	1,253,287	0	1,332,907	
6197 AK Cap Inc (DGF)	0	0	0	351,820	8,612	3,323,982	0	3,684,413	
<b>Totals</b>	<b>2,522,237</b>	<b>0</b>	<b>0</b>	<b>351,820</b>	<b>3,256,541</b>	<b>9,412,936</b>	<b>95,000</b>	<b>15,638,533</b>	<b>0%</b>
<b>UGF</b>	<b>2,522,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,163,834</b>	<b>4,835,667</b>	<b>95,000</b>	<b>10,616,738</b>	<b>3%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,820</b>	<b>8,612</b>	<b>3,323,982</b>	<b>0</b>	<b>3,684,413</b>	<b>4%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,620</b>	<b>1,253,287</b>	<b>0</b>	<b>1,332,907</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,475</b>	<b>0</b>	<b>0</b>	<b>4,475</b>	<b>0%</b>
<b>Department of Health and Social Services</b>									
5002 Fed Rcpts (Federal)	9,032,978	0	10,817,065	1,461,771	3,997,271	0	0	25,309,085	
5139 AHFC Div (UGF)	0	0	0	0	22	0	0	22	
5212 Fed ARRA (Federal)	431,416	0	0	0	0	0	0	431,416	
6001 CBR Fund (UGF)	0	0	0	0	511,122	705,000	0	1,216,122	
6003 G/F Match (UGF)	4,244,848	0	3,049,641	0	699,360	0	33,840	8,027,688	
6004 Gen Fund (UGF)	1,116,306	0	1,691,223	0	15,557	0	0	2,823,086	
6037 GF/MH (UGF)	4,710,492	0	2	20,877	0	0	1,330,000	6,061,370	
6092 MHTAAR (Other)	0	0	60,000	0	72,083	282,000	850,000	1,264,083	
6197 AK Cap Inc (DGF)	0	0	0	0	134,587	0	2,308,800	2,443,387	
6243 SBR (UGF)	0	0	0	162,419	0	0	0	162,419	
6248 ACHI Fund (DGF)	0	0	0	1,165,099	0	0	0	1,165,099	
<b>Totals</b>	<b>19,536,039</b>	<b>0</b>	<b>15,617,931</b>	<b>2,810,166</b>	<b>5,430,002</b>	<b>987,000</b>	<b>4,522,640</b>	<b>48,903,777</b>	<b>1%</b>
<b>UGF</b>	<b>10,071,645</b>	<b>0</b>	<b>4,740,866</b>	<b>183,296</b>	<b>1,226,060</b>	<b>705,000</b>	<b>1,363,840</b>	<b>18,290,707</b>	<b>5%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,165,099</b>	<b>134,587</b>	<b>0</b>	<b>2,308,800</b>	<b>3,608,486</b>	<b>4%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>72,083</b>	<b>282,000</b>	<b>850,000</b>	<b>1,264,083</b>	<b>0%</b>
<b>Federal</b>	<b>9,464,394</b>	<b>0</b>	<b>10,817,065</b>	<b>1,461,771</b>	<b>3,997,271</b>	<b>0</b>	<b>0</b>	<b>25,740,501</b>	<b>1%</b>
<b>Department of Labor and Workforce Development</b>									
6004 Gen Fund (UGF)	0	0	7,376	0	0	0	447,396	454,772	

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<b>Department of Labor and Workforce Development</b>									
6237 VocSmBus (DGF)	0	0	0	0	0	0	185,000	185,000	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>7,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>632,396</b>	<b>639,772</b>	<b>0%</b>
<b>UGF</b>	<b>0</b>	<b>0</b>	<b>7,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447,396</b>	<b>454,772</b>	<b>0%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,000</b>	<b>185,000</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Law</b>									
6004 Gen Fund (UGF)	97,919	0	0	0	0	0	0	97,919	
<b>Totals</b>	<b>97,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,919</b>	<b>0%</b>
<b>UGF</b>	<b>97,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,919</b>	<b>0%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Military and Veterans Affairs</b>									
5002 Fed Rcpts (Federal)	13,742,884	19,645,717	54,116	399,974	4,514,861	1,743,052	2,089,384	42,189,988	
6003 G/F Match (UGF)	71,040	0	0	0	0	0	800,000	871,040	
6004 Gen Fund (UGF)	609,402	1,162,189	0	0	0	450,000	520,500	2,742,091	
6197 AK Cap Inc (DGF)	0	0	0	0	0	0	4,479,500	4,479,500	
6243 SBR (UGF)	0	0	0	931,700	0	0	0	931,700	
<b>Totals</b>	<b>14,423,325</b>	<b>20,807,906</b>	<b>54,116</b>	<b>1,331,674</b>	<b>4,514,861</b>	<b>2,193,052</b>	<b>7,889,384</b>	<b>51,214,318</b>	<b>1%</b>
<b>UGF</b>	<b>680,442</b>	<b>1,162,189</b>	<b>0</b>	<b>931,700</b>	<b>0</b>	<b>450,000</b>	<b>1,320,500</b>	<b>4,544,831</b>	<b>1%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,479,500</b>	<b>4,479,500</b>	<b>5%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>13,742,884</b>	<b>19,645,717</b>	<b>54,116</b>	<b>399,974</b>	<b>4,514,861</b>	<b>1,743,052</b>	<b>2,089,384</b>	<b>42,189,988</b>	<b>1%</b>
<b>Department of Natural Resources</b>									
5002 Fed Rcpts (Federal)	1,352,822	1,261,527	1,397,421	4,119,567	10,845,342	7,978,890	13,802,290	40,757,859	
5005 GF/Prgm (DGF)	39,482	0	0	0	403,855	376,037	100,000	919,373	
5061 CIP Rcpts (Other)	0	0	0	0	0	85,547	0	85,547	
5108 Stat Desig (Other)	424,029	400,000	400,000	216,013	133,296	500,000	20,000	2,093,338	
5155 Timber Rcp (DGF)	268,391	0	0	0	0	0	0	268,391	

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**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2015 and prior	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Totals	% Total
<b>Department of Natural Resources</b>									
5195 Veh Rcpts (DGF)	0	0	0	75,693	83,625	249,947	250,000	<b>659,264</b>	
6001 CBR Fund (UGF)	0	0	0	0	0	2,882,624	0	<b>2,882,624</b>	
6003 G/F Match (UGF)	0	70,704	109,133	0	319,281	0	0	<b>499,118</b>	
6004 Gen Fund (UGF)	3,839,579	0	0	0	112,075	0	4,995,717	<b>8,947,370</b>	
6018 EVOSS (Other)	0	0	1,311,002	2,257,641	5,421,002	5,586,826	0	<b>14,576,470</b>	
6153 State Land (DGF)	566,019	0	0	0	0	0	0	<b>566,019</b>	
6197 AK Cap Inc (DGF)	311,460	0	0	0	0	0	0	<b>311,460</b>	
6243 SBR (UGF)	0	0	0	11,572	0	0	0	<b>11,572</b>	
<b>Totals</b>	<b>6,801,782</b>	<b>1,732,231</b>	<b>3,217,556</b>	<b>6,680,485</b>	<b>17,318,475</b>	<b>17,659,870</b>	<b>19,168,007</b>	<b>72,578,404</b>	<b>1%</b>
<b>UGF</b>	<b>3,839,579</b>	<b>70,704</b>	<b>109,133</b>	<b>11,572</b>	<b>431,355</b>	<b>2,882,624</b>	<b>4,995,717</b>	<b>12,340,683</b>	<b>3%</b>
<b>DGF</b>	<b>1,185,352</b>	<b>0</b>	<b>0</b>	<b>75,693</b>	<b>487,480</b>	<b>625,983</b>	<b>350,000</b>	<b>2,724,507</b>	<b>3%</b>
<b>Other</b>	<b>424,029</b>	<b>400,000</b>	<b>1,711,002</b>	<b>2,473,654</b>	<b>5,554,298</b>	<b>6,172,372</b>	<b>20,000</b>	<b>16,755,355</b>	<b>5%</b>
<b>Federal</b>	<b>1,352,822</b>	<b>1,261,527</b>	<b>1,397,421</b>	<b>4,119,567</b>	<b>10,845,342</b>	<b>7,978,890</b>	<b>13,802,290</b>	<b>40,757,859</b>	<b>1%</b>
<b>Department of Public Safety</b>									
5002 Fed Rcpts (Federal)	0	0	44,710	135,622	100,993	1,462,350	1,008,810	<b>2,752,486</b>	
5005 GF/Prgm (DGF)	1,058,008	0	0	0	0	0	0	<b>1,058,008</b>	
6004 Gen Fund (UGF)	902,950	456,685	0	936,059	517,229	390,091	0	<b>3,203,016</b>	
6197 AK Cap Inc (DGF)	0	130,038	0	0	0	0	0	<b>130,038</b>	
<b>Totals</b>	<b>1,960,958</b>	<b>586,723</b>	<b>44,710</b>	<b>1,071,682</b>	<b>618,223</b>	<b>1,852,442</b>	<b>1,008,810</b>	<b>7,143,547</b>	<b>0%</b>
<b>UGF</b>	<b>902,950</b>	<b>456,685</b>	<b>0</b>	<b>936,059</b>	<b>517,229</b>	<b>390,091</b>	<b>0</b>	<b>3,203,016</b>	<b>1%</b>
<b>DGF</b>	<b>1,058,008</b>	<b>130,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,188,046</b>	<b>1%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>44,710</b>	<b>135,622</b>	<b>100,993</b>	<b>1,462,350</b>	<b>1,008,810</b>	<b>2,752,486</b>	<b>0%</b>
<b>Department of Revenue</b>									
5002 Fed Rcpts (Federal)	1,759,116	21,833,605	1,608,062	3,510,988	6,308,986	6,561,210	15,250,000	<b>56,831,966</b>	
5105 PFund Rcpt (Other)	0	0	0	373,843	0	0	0	<b>373,843</b>	
5108 Stat Desig (Other)	0	0	325,000	0	0	500,000	500,000	<b>1,325,000</b>	
5139 AHFC Div (UGF)	71,344	7,091	3,761	980,374	351,975	2,054,852	8,727,396	<b>12,196,793</b>	
5140 AIDEA Div (UGF)	0	217	0	0	0	0	0	<b>217</b>	
6003 G/F Match (UGF)	0	0	33,568	0	0	0	0	<b>33,568</b>	
6004 Gen Fund (UGF)	1,517,952	29,214	0	0	484,434	0	0	<b>2,031,601</b>	

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**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2015 and prior	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Totals	% Total
<b>Department of Revenue</b>									
6050 PFD Fund (Other)	672,398	0	0	0	0	0	0	<b>672,398</b>	
6092 MHTAAR (Other)	0	0	371	0	0	0	1,082,500	<b>1,082,871</b>	
6213 AHCC Rcpts (UGF)	0	0	0	0	499,698	0	0	<b>499,698</b>	
<b>Totals</b>	<b>4,020,811</b>	<b>21,870,128</b>	<b>1,970,762</b>	<b>4,865,205</b>	<b>7,645,093</b>	<b>9,116,062</b>	<b>25,559,896</b>	<b>75,047,956</b>	<b>2%</b>
<b>UGF</b>	<b>1,589,296</b>	<b>36,523</b>	<b>37,329</b>	<b>980,374</b>	<b>1,336,107</b>	<b>2,054,852</b>	<b>8,727,396</b>	<b>14,761,878</b>	<b>4%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>672,398</b>	<b>0</b>	<b>325,371</b>	<b>373,843</b>	<b>0</b>	<b>500,000</b>	<b>1,582,500</b>	<b>3,454,112</b>	<b>1%</b>
<b>Federal</b>	<b>1,759,116</b>	<b>21,833,605</b>	<b>1,608,062</b>	<b>3,510,988</b>	<b>6,308,986</b>	<b>6,561,210</b>	<b>15,250,000</b>	<b>56,831,966</b>	<b>1%</b>
<b>Department of Transportation/Public Facilities</b>									
5002 Fed Rcpts (Federal)	462,650,957	158,280,286	1,289,363,224	283,750,085	92,086,297	391,240,397	858,434,316	<b>3,535,805,561</b>	
5004 Gf Transfr (UGF)	0	0	0	0	0	0	37,716	<b>37,716</b>	
5005 GF/Prgm (DGF)	245,418	0	0	0	0	-210	1,716,298	<b>1,961,507</b>	
5061 CIP Rcpts (Other)	1,439,242	0	2,698,644	0	0	0	0	<b>4,137,886</b>	
5102 AIDEA Rcpt (Other)	28,222	0	0	0	0	0	0	<b>28,222</b>	
5103 AHFC Rcpts (Other)	198,045	0	0	0	0	0	0	<b>198,045</b>	
5108 Stat Desig (Other)	42,258,968	2,973,737	44,507,252	2,927,490	8,236,901	6,687,410	9,745,000	<b>117,336,758</b>	
5139 AHFC Div (UGF)	42,694	0	0	0	0	12,024,700	8,400,000	<b>20,467,394</b>	
5140 AIDEA Div (UGF)	119,308	1,367	4,728,734	349,487	0	0	0	<b>5,198,897</b>	
5150 ASLC Div (UGF)	197,000	0	0	0	0	0	0	<b>197,000</b>	
5167 NTSC Bond (Other)	232,527	0	0	0	0	0	0	<b>232,527</b>	
5188 Fed Unrstr (Federal)	3,846	0	0	0	0	0	0	<b>3,846</b>	
5212 Fed ARRA (Federal)	456,832	0	0	0	0	0	0	<b>456,832</b>	
6001 CBR Fund (UGF)	0	0	0	0	0	13,098,778	0	<b>13,098,778</b>	
6003 G/F Match (UGF)	-1,305,247	50,875	4,181,262	339,221	396,088	0	38,260,017	<b>41,922,216</b>	
6004 Gen Fund (UGF)	67,162,668	531,987	10,021,375	3,321,093	6,032,316	977,069	0	<b>88,046,508</b>	
6008 G/O Bonds (Other)	69,206,601	0	0	0	0	0	0	<b>69,206,601</b>	
6026 Hwy Capitl (Other)	0	0	0	0	0	0	0	<b>0</b>	
6027 Int Airprt (Other)	26,819,549	1,390,262	1,645,436	11,707,120	1,278,399	16,471,979	23,054,781	<b>82,367,527</b>	
6037 GF/MH (UGF)	3,999	0	0	-209	0	0	1,000,000	<b>1,003,790</b>	
6053 Invst Loss (UGF)	204,105	0	0	0	0	0	0	<b>204,105</b>	
6067 Mining RLF (DGF)	0	0	0	0	201,800	0	0	<b>201,800</b>	
6076 Marine Hwy (DGF)	0	0	0	0	0	-2,259	0	<b>-2,259</b>	

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Department	FY2015 and prior	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Totals	% Total
<b>Department of Transportation/Public Facilities</b>									
6082 Vessel Rep (DGF)	-177	0	0	21,255,610	0	-83	0	<b>21,255,350</b>	
6092 MHTAAR (Other)	23	0	0	0	0	0	300,000	<b>300,023</b>	
6112 IntAptCons (Other)	8,168,969	185,796	0	0	2,393,605	0	2,541,723	<b>13,290,092</b>	
6190 Adak Ops (Federal)	-5,379	0	0	0	0	0	0	<b>-5,379</b>	
6197 AK Cap Inc (DGF)	4,971,509	0	876,827	1,501	386,959	0	0	<b>6,236,796</b>	
6200 VehRntlTax (DGF)	0	0	0	0	269,725	0	0	<b>269,725</b>	
6206 CPV Tax (Other)	7,995	0	0	0	0	0	0	<b>7,995</b>	
6209 Capstone (DGF)	0	0	0	0	0	0	1,946,600	<b>1,946,600</b>	
6213 AHCC Rcpts (UGF)	0	0	0	0	-19,661	0	0	<b>-19,661</b>	
6243 SBR (UGF)	0	0	0	3,810,120	0	0	0	<b>3,810,120</b>	
<b>Totals</b>	<b>683,107,673</b>	<b>163,414,310</b>	<b>1,358,022,754</b>	<b>327,461,519</b>	<b>111,262,428</b>	<b>440,497,781</b>	<b>945,436,451</b>	<b>4,029,202,916</b>	<b>81%</b>
<b>UGF</b>	<b>66,424,527</b>	<b>584,230</b>	<b>18,931,371</b>	<b>7,819,712</b>	<b>6,408,743</b>	<b>26,100,547</b>	<b>47,697,733</b>	<b>173,966,863</b>	<b>49%</b>
<b>DGF</b>	<b>5,216,750</b>	<b>0</b>	<b>876,827</b>	<b>21,257,111</b>	<b>858,484</b>	<b>-2,552</b>	<b>3,662,898</b>	<b>31,869,518</b>	<b>33%</b>
<b>Other</b>	<b>148,360,141</b>	<b>4,549,794</b>	<b>48,851,332</b>	<b>14,634,611</b>	<b>11,908,905</b>	<b>23,159,389</b>	<b>35,641,504</b>	<b>287,105,676</b>	<b>77%</b>
<b>Federal</b>	<b>463,106,254</b>	<b>158,280,286</b>	<b>1,289,363,224</b>	<b>283,750,085</b>	<b>92,086,297</b>	<b>391,240,397</b>	<b>858,434,316</b>	<b>3,536,260,859</b>	<b>85%</b>
<b>University of Alaska</b>									
5002 Fed Rcpts (Federal)	5,769,286	0	0	0	0	0	0	<b>5,769,286</b>	
5048 Univ Rcpt (DGF)	10,357,111	0	0	0	0	0	0	<b>10,357,111</b>	
6004 Gen Fund (UGF)	114,138	0	0	0	451,282	0	0	<b>565,420</b>	
6197 AK Cap Inc (DGF)	0	0	0	306,408	0	1,811,757	0	<b>2,118,165</b>	
<b>Totals</b>	<b>16,240,535</b>	<b>0</b>	<b>0</b>	<b>306,408</b>	<b>451,282</b>	<b>1,811,757</b>	<b>0</b>	<b>18,809,982</b>	<b>0%</b>
<b>UGF</b>	<b>114,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>451,282</b>	<b>0</b>	<b>0</b>	<b>565,420</b>	<b>0%</b>
<b>DGF</b>	<b>10,357,111</b>	<b>0</b>	<b>0</b>	<b>306,408</b>	<b>0</b>	<b>1,811,757</b>	<b>0</b>	<b>12,475,276</b>	<b>13%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>5,769,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,769,286</b>	<b>0%</b>
<b>Judiciary</b>									
6001 CBR Fund (UGF)	0	0	0	0	0	2,165,719	0	<b>2,165,719</b>	
6004 Gen Fund (UGF)	5,695,911	0	801,441	0	0	0	0	<b>6,497,352</b>	

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<b>Judiciary</b>									
6243 SBR (UGF)	0	0	0	2,324,524	0	0	0	<b>2,324,524</b>	
<b>Totals</b>	<b>5,695,911</b>	<b>0</b>	<b>801,441</b>	<b>2,324,524</b>	<b>0</b>	<b>2,165,719</b>	<b>0</b>	<b>10,987,595</b>	<b>0%</b>
UGF	5,695,911	0	801,441	2,324,524	0	2,165,719	0	10,987,595	3%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
<b>Legislature</b>									
6004 Gen Fund (UGF)	0	0	277,556	3,021,973	5,918,508	5,257,325	2,438,459	<b>16,913,822</b>	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>277,556</b>	<b>3,021,973</b>	<b>5,918,508</b>	<b>5,257,325</b>	<b>2,438,459</b>	<b>16,913,822</b>	<b>0%</b>
UGF	0	0	277,556	3,021,973	5,918,508	5,257,325	2,438,459	16,913,822	5%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
<b>Report Totals</b>	<b>837,847,699</b>	<b>256,132,661</b>	<b>1,464,132,738</b>	<b>417,220,484</b>	<b>287,883,444</b>	<b>627,725,906</b>	<b>1,102,515,798</b>	<b>4,993,458,730</b>	<b>100%</b>
UGF	110,466,651	5,507,938	30,646,251	23,481,931	35,185,018	58,160,893	92,330,304	355,778,985	100%
DGF	32,970,803	130,038	1,420,528	23,169,658	21,721,363	6,154,442	10,986,198	96,553,031	100%
Other	152,894,924	8,545,274	74,688,924	23,658,819	25,414,498	47,646,208	38,594,004	371,442,652	100%
Federal	541,515,321	241,949,411	1,357,377,034	346,910,076	205,562,565	515,764,364	960,605,292	4,169,684,063	100%

**Notes**

\*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions

\*Information from IRIS as of 11/30/2020

\*Includes IRIS and entities that don't use IRIS

\*Original Budget represents only open projects with a balance or encumbrance

\*Data is reported by Fiscal Year regardless of SLA year the appropriations were made