# CASR Unobligated by Department/Revenue Type w/Term Year (1657)

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<th>TY2026</th>
<th>TY2027</th>
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**Notes**

*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions
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*Original Budget represents only open projects with a balance or encumbrance
*Data is reported by Fiscal Year regardless of SLA year the appropriations were made

Released February 2nd, 2021

State of Alaska
Office of Management and Budget
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<th>Department</th>
<th>TY2021 and prior</th>
<th>TY2022</th>
<th>TY2023</th>
<th>TY2024</th>
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<th>TY2026</th>
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State of Alaska
Office of Management and Budget
Released February 2nd, 2021
Page 2 of 9
## CASR Unobligated by Department/Revenue Type w/Term Year (1657)

### Department of Environmental Conservation

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### Department of Fish and Game

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### Office of the Governor

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**Notes**
- *This Information is compiled from department Capital Appropriation Status Report (CASR) submissions*
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*Information from IRIS as of 11/30/2020*

State of Alaska
Office of Management and Budget

Released February 2nd, 2021
## CASR Unobligated by Department/Revenue Type w/Term Year (1657)

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### Notes
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State of Alaska
Office of Management and Budget
Released February 2nd, 2021
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**Notes**
*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions
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*Information from IRIS as of 11/30/2020

State of Alaska
Office of Management and Budget

Released February 2nd, 2021
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<th>TY2023</th>
<th>TY2024</th>
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<th>TY2026</th>
<th>TY2027</th>
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<th>% Total</th>
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Notes
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## CASR Unobligated by Department/Revenue Type w/Term Year (1657)

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<th>TY2026</th>
<th>TY2027</th>
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</table>

**Notes**

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*Data is reported by Fiscal Year regardless of SLA year the appropriations were made*
### CASR Un obligated by Department/Revenue Type w/ Term Year (1657)

<table>
<thead>
<tr>
<th>Department</th>
<th>TY2021 and prior</th>
<th>TY2022</th>
<th>TY2023</th>
<th>TY2024</th>
<th>TY2025</th>
<th>TY2026</th>
<th>TY2027</th>
<th>Totals</th>
<th>% Total</th>
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</table>

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<table>
<thead>
<tr>
<th>Department</th>
<th>TY2021 and prior</th>
<th>TY2022</th>
<th>TY2023</th>
<th>TY2024</th>
<th>TY2025</th>
<th>TY2026</th>
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Report Totals 2,297,544,859 659,891,399 256,739,679 619,363,746 1,121,063,048 38,856,000 0 4,993,458,730 100%

UGF 103,169,298 69,685,493 29,898,069 59,208,315 93,817,809 0 0 355,778,985 100%
DGF 6,243,215 49,843,385 14,131,759 15,348,473 10,986,198 0 0 96,553,031 100%
Other 206,934,500 33,659,516 36,843,787 44,666,848 46,338,000 3,000,000 0 371,442,652 100%
Federal 1,981,197,845 506,703,004 175,866,063 500,140,110 969,921,041 35,856,000 0 4,169,684,063 100%

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State of Alaska
Office of Management and Budget
Released February 2nd, 2021