

**CASR Unobligated by Department/Revenue Type w/Term Year (1657)**

Department	TY2021 and prior	TY2022	TY2023	TY2024	TY2025	TY2026	TY2027	Totals	% Total
<b>Department of Administration</b>									
5005 GF/Prgm (DGF)	0	13,529	0	0	0	0	0	<b>13,529</b>	
6004 Gen Fund (UGF)	0	1,250,000	0	0	7,100,000	0	0	<b>8,350,000</b>	
6017 Ben Sys (Other)	0	153,200	0	0	0	0	0	<b>153,200</b>	
6023 FICA Acct (Other)	0	2,200	0	0	0	0	0	<b>2,200</b>	
6029 P/E Retire (Other)	0	240,300	0	0	0	0	0	<b>240,300</b>	
6034 Teach Ret (Other)	0	97,200	0	0	0	0	0	<b>97,200</b>	
6042 Jud Retire (Other)	0	800	0	0	0	0	0	<b>800</b>	
6045 Nat Guard (Other)	0	6,300	0	0	0	0	0	<b>6,300</b>	
6147 PublicBldg (Other)	177,964	401,788	468,830	4,467,437	0	0	0	<b>5,516,019</b>	
<b>Totals</b>	<b>177,964</b>	<b>2,165,316</b>	<b>468,830</b>	<b>4,467,437</b>	<b>7,100,000</b>	<b>0</b>	<b>0</b>	<b>14,379,547</b>	<b>0%</b>
<b>UGF</b>	<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>7,100,000</b>	<b>0</b>	<b>0</b>	<b>8,350,000</b>	<b>2%</b>
<b>DGF</b>	<b>0</b>	<b>13,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,529</b>	<b>0%</b>
<b>Other</b>	<b>177,964</b>	<b>901,788</b>	<b>468,830</b>	<b>4,467,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,016,019</b>	<b>2%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Commerce, Community, and Economic Development</b>									
5002 Fed Rcpts (Federal)	0	44,736,781	22,487,486	2,372,336	18,500,003	35,856,000	0	<b>123,952,606</b>	
5007 I/A Rcpts (Other)	0	500,000	0	0	0	0	0	<b>500,000</b>	
5061 CIP Rcpts (Other)	0	464,177	0	0	0	0	0	<b>464,177</b>	
5108 Stat Desig (Other)	0	3,329,803	0	94,541	0	0	0	<b>3,424,343</b>	
5140 AIDEA Div (UGF)	2,700,000	464,545	4,792,000	0	0	0	0	<b>7,956,545</b>	
5156 Rcpt Svcs (DGF)	0	214,839	0	0	0	0	0	<b>214,839</b>	
5167 NTSC Bond (Other)	0	102,966	0	0	0	0	0	<b>102,966</b>	
5175 BLic&Corp (DGF)	0	179,622	0	0	0	0	0	<b>179,622</b>	
5201 CFEC Rcpts (DGF)	0	111,190	0	0	0	0	0	<b>111,190</b>	
6001 CBR Fund (UGF)	1,000	0	0	60,000	0	0	0	<b>61,000</b>	
6003 G/F Match (UGF)	0	1,998,978	101,400	0	60,000	0	0	<b>2,160,379</b>	
6004 Gen Fund (UGF)	67,010	4,674,775	104,593	0	6,094,287	0	0	<b>10,940,664</b>	
6008 G/O Bonds (Other)	0	1,651,680	0	0	0	0	0	<b>1,651,680</b>	
6012 Rail Enrgy (UGF)	0	6,957,796	0	0	0	0	0	<b>6,957,796</b>	
6063 NPR Fund (Federal)	0	0	0	0	5,448,220	0	0	<b>5,448,220</b>	
6169 PCE Endow (DGF)	0	365,638	7,276,163	0	0	0	0	<b>7,641,801</b>	
6210 Renew Ener (DGF)	19,600	14,825,994	2,960,000	0	0	0	0	<b>17,805,594</b>	

**Notes**

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<b>Department of Commerce, Community, and Economic Development</b>									
6213 AHCC Rcpts (UGF)	18,654	0	0	0	0	0	0	<b>18,654</b>	
6243 SBR (UGF)	0	580,850	0	0	0	0	0	<b>580,850</b>	
<b>Totals</b>	<b>2,806,264</b>	<b>81,159,635</b>	<b>37,721,642</b>	<b>2,526,877</b>	<b>30,102,509</b>	<b>35,856,000</b>	<b>0</b>	<b>190,172,927</b>	<b>4%</b>
<b>UGF</b>	<b>2,786,664</b>	<b>14,676,945</b>	<b>4,997,993</b>	<b>60,000</b>	<b>6,154,287</b>	<b>0</b>	<b>0</b>	<b>28,675,889</b>	<b>8%</b>
<b>DGF</b>	<b>19,600</b>	<b>15,697,284</b>	<b>10,236,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,953,047</b>	<b>27%</b>
<b>Other</b>	<b>0</b>	<b>6,048,626</b>	<b>0</b>	<b>94,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,143,167</b>	<b>2%</b>
<b>Federal</b>	<b>0</b>	<b>44,736,781</b>	<b>22,487,486</b>	<b>2,372,336</b>	<b>23,948,223</b>	<b>35,856,000</b>	<b>0</b>	<b>129,400,825</b>	<b>3%</b>
<b>Department of Corrections</b>									
6001 CBR Fund (UGF)	0	0	0	83,780	0	0	0	<b>83,780</b>	
6004 Gen Fund (UGF)	267,201	409,429	0	0	0	0	0	<b>676,630</b>	
6213 AHCC Rcpts (UGF)	19,351	692,607	0	0	0	0	0	<b>711,958</b>	
<b>Totals</b>	<b>286,551</b>	<b>1,102,036</b>	<b>0</b>	<b>83,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,472,367</b>	<b>0%</b>
<b>UGF</b>	<b>286,551</b>	<b>1,102,036</b>	<b>0</b>	<b>83,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,472,367</b>	<b>0%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Education and Early Development</b>									
5061 CIP Rcpts (Other)	0	0	0	3,160,640	0	0	0	<b>3,160,640</b>	
6004 Gen Fund (UGF)	51	1,655,600	0	49,776	0	0	0	<b>1,705,427</b>	
6213 AHCC Rcpts (UGF)	0	90,734	0	0	0	0	0	<b>90,734</b>	
6222 REAA Fund (Other)	0	0	16,147,146	0	0	0	0	<b>16,147,146</b>	
<b>Totals</b>	<b>51</b>	<b>1,746,334</b>	<b>16,147,146</b>	<b>3,210,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,103,947</b>	<b>0%</b>
<b>UGF</b>	<b>51</b>	<b>1,746,334</b>	<b>0</b>	<b>49,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,796,161</b>	<b>1%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>16,147,146</b>	<b>3,160,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,307,786</b>	<b>5%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Environmental Conservation</b>									
5002 Fed Rcpts (Federal)	39,568,147	103,061,662	43,766,879	67,072,270	51,520,493	0	0	<b>304,989,452</b>	
5108 Stat Desig (Other)	499,617	1,000,000	500,000	500,000	500,000	0	0	<b>2,999,617</b>	
6001 CBR Fund (UGF)	0	0	0	12,080,000	0	0	0	<b>12,080,000</b>	

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<b>Department of Environmental Conservation</b>									
6003 G/F Match (UGF)	2,831,150	4,945,157	7,547,031	0	11,834,263	0	0	<b>27,157,601</b>	
6004 Gen Fund (UGF)	243,703	0	3,137,099	0	0	0	0	<b>3,380,802</b>	
6052 Oil/Haz Fd (DGF)	0	0	58,495	7,892,042	0	0	0	<b>7,950,537</b>	
6075 Clean Wtr (Other)	139,499	571,424	0	198,048	0	0	0	<b>908,970</b>	
6100 ADWF (Other)	0	5,361,406	1,151,708	1,731,049	0	0	0	<b>8,244,164</b>	
6166 Vessel Com (Other)	5,721	0	0	0	0	0	0	<b>5,721</b>	
6197 AK Cap Inc (DGF)	0	0	723,912	0	0	0	0	<b>723,912</b>	
6243 SBR (UGF)	0	5,747,343	0	0	0	0	0	<b>5,747,343</b>	
<b>Totals</b>	<b>43,287,838</b>	<b>120,686,992</b>	<b>56,885,124</b>	<b>89,473,410</b>	<b>63,854,756</b>	<b>0</b>	<b>0</b>	<b>374,188,119</b>	<b>7%</b>
<b>UGF</b>	<b>3,074,853</b>	<b>10,692,500</b>	<b>10,684,130</b>	<b>12,080,000</b>	<b>11,834,263</b>	<b>0</b>	<b>0</b>	<b>48,365,746</b>	<b>14%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>782,407</b>	<b>7,892,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,674,449</b>	<b>9%</b>
<b>Other</b>	<b>644,837</b>	<b>6,932,829</b>	<b>1,651,708</b>	<b>2,429,098</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>12,158,472</b>	<b>3%</b>
<b>Federal</b>	<b>39,568,147</b>	<b>103,061,662</b>	<b>43,766,879</b>	<b>67,072,270</b>	<b>51,520,493</b>	<b>0</b>	<b>0</b>	<b>304,989,452</b>	<b>7%</b>
<b>Department of Fish and Game</b>									
5002 Fed Rcpts (Federal)	0	2,718,357	4,971,025	14,287,918	3,009,065	0	0	<b>24,986,365</b>	
5108 Stat Desig (Other)	0	0	281,330	5,801,566	3,776,147	0	0	<b>9,859,043</b>	
6003 G/F Match (UGF)	0	103,637	80,115	0	0	0	0	<b>183,752</b>	
6004 Gen Fund (UGF)	2,457	77,149	111,221	0	0	0	0	<b>190,827</b>	
6018 EVOSS (Other)	0	0	0	1,175,000	0	0	0	<b>1,175,000</b>	
6024 Fish/Game (Other)	0	175,159	982,498	1,960,353	753,022	3,000,000	0	<b>6,871,032</b>	
6223 CharterRLF (DGF)	0	0	0	1,697,261	0	0	0	<b>1,697,261</b>	
<b>Totals</b>	<b>2,457</b>	<b>3,074,301</b>	<b>6,426,191</b>	<b>24,922,097</b>	<b>7,538,234</b>	<b>3,000,000</b>	<b>0</b>	<b>44,963,279</b>	<b>1%</b>
<b>UGF</b>	<b>2,457</b>	<b>180,785</b>	<b>191,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374,579</b>	<b>0%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,697,261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,697,261</b>	<b>2%</b>
<b>Other</b>	<b>0</b>	<b>175,159</b>	<b>1,263,829</b>	<b>8,936,918</b>	<b>4,529,169</b>	<b>3,000,000</b>	<b>0</b>	<b>17,905,074</b>	<b>5%</b>
<b>Federal</b>	<b>0</b>	<b>2,718,357</b>	<b>4,971,025</b>	<b>14,287,918</b>	<b>3,009,065</b>	<b>0</b>	<b>0</b>	<b>24,986,365</b>	<b>1%</b>
<b>Office of the Governor</b>									
5002 Fed Rcpts (Federal)	0	0	4,475	0	0	0	0	<b>4,475</b>	
5004 Gf Transfr (UGF)	0	0	0	0	95,000	0	0	<b>95,000</b>	
6001 CBR Fund (UGF)	0	0	0	1,510,300	0	0	0	<b>1,510,300</b>	
6003 G/F Match (UGF)	0	0	55,200	0	0	0	0	<b>55,200</b>	

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<b>Office of the Governor</b>									
6004 Gen Fund (UGF)	96,000	0	3,480,872	2,053,998	3,325,367	0	0	<b>8,956,238</b>	
6185 ElectionFd (Other)	0	0	79,620	0	1,253,287	0	0	<b>1,332,907</b>	
6197 AK Cap Inc (DGF)	0	351,820	8,612	3,323,982	0	0	0	<b>3,684,413</b>	
<b>Totals</b>	<b>96,000</b>	<b>351,820</b>	<b>3,628,779</b>	<b>6,888,280</b>	<b>4,673,654</b>	<b>0</b>	<b>0</b>	<b>15,638,533</b>	<b>0%</b>
<b>UGF</b>	<b>96,000</b>	<b>0</b>	<b>3,536,072</b>	<b>3,564,298</b>	<b>3,420,367</b>	<b>0</b>	<b>0</b>	<b>10,616,738</b>	<b>3%</b>
<b>DGF</b>	<b>0</b>	<b>351,820</b>	<b>8,612</b>	<b>3,323,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,684,413</b>	<b>4%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>79,620</b>	<b>0</b>	<b>1,253,287</b>	<b>0</b>	<b>0</b>	<b>1,332,907</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>4,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,475</b>	<b>0%</b>
<b>Department of Health and Social Services</b>									
5002 Fed Rcpts (Federal)	0	21,311,814	173,018	3,824,253	0	0	0	<b>25,309,085</b>	
5139 AHFC Div (UGF)	0	0	22	0	0	0	0	<b>22</b>	
5212 Fed ARRA (Federal)	0	431,416	0	0	0	0	0	<b>431,416</b>	
6001 CBR Fund (UGF)	0	0	0	1,216,122	0	0	0	<b>1,216,122</b>	
6003 G/F Match (UGF)	0	7,294,488	699,360	0	33,840	0	0	<b>8,027,688</b>	
6004 Gen Fund (UGF)	361,675	2,445,854	15,557	0	0	0	0	<b>2,823,086</b>	
6037 GF/MH (UGF)	1	4,731,369	0	0	1,330,000	0	0	<b>6,061,370</b>	
6092 MHTAAR (Other)	0	60,000	72,083	282,000	850,000	0	0	<b>1,264,083</b>	
6197 AK Cap Inc (DGF)	0	0	134,587	0	2,308,800	0	0	<b>2,443,387</b>	
6243 SBR (UGF)	0	162,419	0	0	0	0	0	<b>162,419</b>	
6248 ACHI Fund (DGF)	0	1,165,099	0	0	0	0	0	<b>1,165,099</b>	
<b>Totals</b>	<b>361,676</b>	<b>37,602,460</b>	<b>1,094,627</b>	<b>5,322,374</b>	<b>4,522,640</b>	<b>0</b>	<b>0</b>	<b>48,903,777</b>	<b>1%</b>
<b>UGF</b>	<b>361,676</b>	<b>14,634,131</b>	<b>714,939</b>	<b>1,216,122</b>	<b>1,363,840</b>	<b>0</b>	<b>0</b>	<b>18,290,707</b>	<b>5%</b>
<b>DGF</b>	<b>0</b>	<b>1,165,099</b>	<b>134,587</b>	<b>0</b>	<b>2,308,800</b>	<b>0</b>	<b>0</b>	<b>3,608,486</b>	<b>4%</b>
<b>Other</b>	<b>0</b>	<b>60,000</b>	<b>72,083</b>	<b>282,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>1,264,083</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>21,743,230</b>	<b>173,018</b>	<b>3,824,253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,740,501</b>	<b>1%</b>
<b>Department of Labor and Workforce Development</b>									
6004 Gen Fund (UGF)	7,376	0	0	0	447,396	0	0	<b>454,772</b>	

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State of Alaska

Released February 2nd, 2021

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<b>Department of Labor and Workforce Development</b>									
6237 VocSmBus (DGF)	0	0	0	0	185,000	0	0	185,000	
<b>Totals</b>	<b>7,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>632,396</b>	<b>0</b>	<b>0</b>	<b>639,772</b>	<b>0%</b>
<b>UGF</b>	<b>7,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447,396</b>	<b>0</b>	<b>0</b>	<b>454,772</b>	<b>0%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,000</b>	<b>0</b>	<b>0</b>	<b>185,000</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Law</b>									
6004 Gen Fund (UGF)	58,253	39,666	0	0	0	0	0	97,919	
<b>Totals</b>	<b>58,253</b>	<b>39,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,919</b>	<b>0%</b>
<b>UGF</b>	<b>58,253</b>	<b>39,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,919</b>	<b>0%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Military and Veterans Affairs</b>									
5002 Fed Rcpts (Federal)	2,924	33,839,766	4,514,861	1,743,052	2,089,384	0	0	42,189,988	
6003 G/F Match (UGF)	0	71,040	0	0	800,000	0	0	871,040	
6004 Gen Fund (UGF)	0	1,771,591	0	450,000	520,500	0	0	2,742,091	
6197 AK Cap Inc (DGF)	0	0	0	0	4,479,500	0	0	4,479,500	
6243 SBR (UGF)	0	931,700	0	0	0	0	0	931,700	
<b>Totals</b>	<b>2,924</b>	<b>36,614,097</b>	<b>4,514,861</b>	<b>2,193,052</b>	<b>7,889,384</b>	<b>0</b>	<b>0</b>	<b>51,214,318</b>	<b>1%</b>
<b>UGF</b>	<b>0</b>	<b>2,774,331</b>	<b>0</b>	<b>450,000</b>	<b>1,320,500</b>	<b>0</b>	<b>0</b>	<b>4,544,831</b>	<b>1%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,479,500</b>	<b>0</b>	<b>0</b>	<b>4,479,500</b>	<b>5%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>2,924</b>	<b>33,839,766</b>	<b>4,514,861</b>	<b>1,743,052</b>	<b>2,089,384</b>	<b>0</b>	<b>0</b>	<b>42,189,988</b>	<b>1%</b>
<b>Department of Natural Resources</b>									
5002 Fed Rcpts (Federal)	5,338,286	6,375,754	2,497,251	12,244,278	14,302,290	0	0	40,757,859	
5005 GF/Prgm (DGF)	0	39,482	403,855	376,037	100,000	0	0	919,373	
5061 CIP Rcpts (Other)	1,147	1,400	83,000	0	0	0	0	85,547	
5108 Stat Desig (Other)	789,786	650,256	133,296	500,000	20,000	0	0	2,093,338	
5155 Timber Rcp (DGF)	0	268,391	0	0	0	0	0	268,391	

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State of Alaska

Released February 2nd, 2021

**CASR Unobligated by Department/Revenue Type w/Term Year (1657)**

Department	TY2021 and prior	TY2022	TY2023	TY2024	TY2025	TY2026	TY2027	Totals	% Total
<b>Department of Natural Resources</b>									
5195 Veh Rcpts (DGF)	0	75,693	83,625	249,947	250,000	0	0	<b>659,264</b>	
6001 CBR Fund (UGF)	0	0	0	2,882,624	0	0	0	<b>2,882,624</b>	
6003 G/F Match (UGF)	42,403	137,434	173,275	146,005	0	0	0	<b>499,118</b>	
6004 Gen Fund (UGF)	15,357	2,635,071	1,252,960	0	5,043,983	0	0	<b>8,947,370</b>	
6018 EVOSS (Other)	7,858,941	545,334	5,035,370	1,136,826	0	0	0	<b>14,576,470</b>	
6153 State Land (DGF)	0	0	566,019	0	0	0	0	<b>566,019</b>	
6197 AK Cap Inc (DGF)	0	311,460	0	0	0	0	0	<b>311,460</b>	
6243 SBR (UGF)	0	11,572	0	0	0	0	0	<b>11,572</b>	
<b>Totals</b>	<b>14,045,919</b>	<b>11,051,846</b>	<b>10,228,651</b>	<b>17,535,716</b>	<b>19,716,272</b>	<b>0</b>	<b>0</b>	<b>72,578,404</b>	<b>1%</b>
<b>UGF</b>	<b>57,759</b>	<b>2,784,077</b>	<b>1,426,235</b>	<b>3,028,629</b>	<b>5,043,983</b>	<b>0</b>	<b>0</b>	<b>12,340,683</b>	<b>3%</b>
<b>DGF</b>	<b>0</b>	<b>695,025</b>	<b>1,053,499</b>	<b>625,983</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>2,724,507</b>	<b>3%</b>
<b>Other</b>	<b>8,649,874</b>	<b>1,196,990</b>	<b>5,251,666</b>	<b>1,636,826</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>16,755,355</b>	<b>5%</b>
<b>Federal</b>	<b>5,338,286</b>	<b>6,375,754</b>	<b>2,497,251</b>	<b>12,244,278</b>	<b>14,302,290</b>	<b>0</b>	<b>0</b>	<b>40,757,859</b>	<b>1%</b>
<b>Department of Public Safety</b>									
5002 Fed Rcpts (Federal)	1,420,949	135,622	100,993	86,111	1,008,810	0	0	<b>2,752,486</b>	
5005 GF/Prgm (DGF)	0	0	1,058,008	0	0	0	0	<b>1,058,008</b>	
6004 Gen Fund (UGF)	644,311	1,651,384	310,548	596,773	0	0	0	<b>3,203,016</b>	
6197 AK Cap Inc (DGF)	130,038	0	0	0	0	0	0	<b>130,038</b>	
<b>Totals</b>	<b>2,195,297</b>	<b>1,787,007</b>	<b>1,469,549</b>	<b>682,884</b>	<b>1,008,810</b>	<b>0</b>	<b>0</b>	<b>7,143,547</b>	<b>0%</b>
<b>UGF</b>	<b>644,311</b>	<b>1,651,384</b>	<b>310,548</b>	<b>596,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,203,016</b>	<b>1%</b>
<b>DGF</b>	<b>130,038</b>	<b>0</b>	<b>1,058,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,188,046</b>	<b>1%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>1,420,949</b>	<b>135,622</b>	<b>100,993</b>	<b>86,111</b>	<b>1,008,810</b>	<b>0</b>	<b>0</b>	<b>2,752,486</b>	<b>0%</b>
<b>Department of Revenue</b>									
5002 Fed Rcpts (Federal)	419,022	4,572,459	29,320,990	7,269,495	15,250,000	0	0	<b>56,831,966</b>	
5105 PFund Rcpt (Other)	373,843	0	0	0	0	0	0	<b>373,843</b>	
5108 Stat Desig (Other)	0	325,000	0	500,000	500,000	0	0	<b>1,325,000</b>	
5139 AHFC Div (UGF)	0	1,042,359	372,186	2,054,852	8,727,396	0	0	<b>12,196,793</b>	
5140 AIDEA Div (UGF)	0	217	0	0	0	0	0	<b>217</b>	
6003 G/F Match (UGF)	33,568	0	0	0	0	0	0	<b>33,568</b>	
6004 Gen Fund (UGF)	512,802	1,518,799	0	0	0	0	0	<b>2,031,601</b>	

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State of Alaska

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**CASR Unobligated by Department/Revenue Type w/Term Year (1657)**

Department	TY2021 and prior	TY2022	TY2023	TY2024	TY2025	TY2026	TY2027	Totals	% Total
<b>Department of Revenue</b>									
6050 PFD Fund (Other)	0	672,398	0	0	0	0	0	<b>672,398</b>	
6092 MHTAAR (Other)	0	371	0	0	1,082,500	0	0	<b>1,082,871</b>	
6213 AHCC Rcpts (UGF)	0	0	499,698	0	0	0	0	<b>499,698</b>	
<b>Totals</b>	<b>1,339,235</b>	<b>8,131,604</b>	<b>30,192,874</b>	<b>9,824,348</b>	<b>25,559,896</b>	<b>0</b>	<b>0</b>	<b>75,047,956</b>	<b>2%</b>
<b>UGF</b>	<b>546,370</b>	<b>2,561,375</b>	<b>871,884</b>	<b>2,054,852</b>	<b>8,727,396</b>	<b>0</b>	<b>0</b>	<b>14,761,878</b>	<b>4%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>373,843</b>	<b>997,769</b>	<b>0</b>	<b>500,000</b>	<b>1,582,500</b>	<b>0</b>	<b>0</b>	<b>3,454,112</b>	<b>1%</b>
<b>Federal</b>	<b>419,022</b>	<b>4,572,459</b>	<b>29,320,990</b>	<b>7,269,495</b>	<b>15,250,000</b>	<b>0</b>	<b>0</b>	<b>56,831,966</b>	<b>1%</b>
<b>Department of Transportation/Public Facilities</b>									
5002 Fed Rcpts (Federal)	1,933,993,219	283,750,085	68,029,083	391,240,397	858,792,776	0	0	<b>3,535,805,561</b>	
5004 Gf Transfr (UGF)	0	0	0	0	37,716	0	0	<b>37,716</b>	
5005 GF/Prgm (DGF)	245,418	0	0	-210	1,716,298	0	0	<b>1,961,507</b>	
5061 CIP Rcpts (Other)	4,137,886	0	0	0	0	0	0	<b>4,137,886</b>	
5102 AIDEA Rcpt (Other)	28,222	0	0	0	0	0	0	<b>28,222</b>	
5103 AHFC Rcpts (Other)	198,045	0	0	0	0	0	0	<b>198,045</b>	
5108 Stat Desig (Other)	89,739,956	2,927,490	8,236,901	6,687,410	9,745,000	0	0	<b>117,336,758</b>	
5139 AHFC Div (UGF)	42,694	0	0	12,024,700	8,400,000	0	0	<b>20,467,394</b>	
5140 AIDEA Div (UGF)	4,849,410	349,487	0	0	0	0	0	<b>5,198,897</b>	
5150 ASLC Div (UGF)	197,000	0	0	0	0	0	0	<b>197,000</b>	
5167 NTSC Bond (Other)	232,527	0	0	0	0	0	0	<b>232,527</b>	
5188 Fed Unrstr (Federal)	3,846	0	0	0	0	0	0	<b>3,846</b>	
5212 Fed ARRA (Federal)	456,832	0	0	0	0	0	0	<b>456,832</b>	
6001 CBR Fund (UGF)	0	0	0	13,098,778	0	0	0	<b>13,098,778</b>	
6003 G/F Match (UGF)	2,926,890	339,221	396,088	0	38,260,017	0	0	<b>41,922,216</b>	
6004 Gen Fund (UGF)	80,133,833	3,308,353	418,715	3,477,562	708,045	0	0	<b>88,046,508</b>	
6008 G/O Bonds (Other)	67,245,061	0	0	0	1,961,540	0	0	<b>69,206,601</b>	
6026 Hwy Capitl (Other)	0	0	0	0	0	0	0	<b>0</b>	
6027 Int Airprt (Other)	29,855,247	11,707,120	1,278,399	16,471,979	23,054,781	0	0	<b>82,367,527</b>	
6037 GF/MH (UGF)	3,999	-209	0	0	1,000,000	0	0	<b>1,003,790</b>	
6053 Invst Loss (UGF)	204,105	0	0	0	0	0	0	<b>204,105</b>	
6067 Mining RLF (DGF)	0	0	201,800	0	0	0	0	<b>201,800</b>	
6076 Marine Hwy (DGF)	0	0	0	-2,259	0	0	0	<b>-2,259</b>	

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Department	TY2021 and prior	TY2022	TY2023	TY2024	TY2025	TY2026	TY2027	Totals	% Total
<b>Department of Transportation/Public Facilities</b>									
6082 Vessel Rep (DGF)	-177	21,255,610	0	-83	0	0	0	<b>21,255,350</b>	
6092 MHTAAR (Other)	23	0	0	0	300,000	0	0	<b>300,023</b>	
6112 IntAptCons (Other)	5,643,019	2,711,745	2,393,605	0	2,541,723	0	0	<b>13,290,092</b>	
6190 Adak Ops (Federal)	-5,379	0	0	0	0	0	0	<b>-5,379</b>	
6197 AK Cap Inc (DGF)	5,848,336	1,501	386,959	0	0	0	0	<b>6,236,796</b>	
6200 VehRntlTax (DGF)	0	0	269,725	0	0	0	0	<b>269,725</b>	
6206 CPV Tax (Other)	7,995	0	0	0	0	0	0	<b>7,995</b>	
6209 Capstone (DGF)	0	0	0	0	1,946,600	0	0	<b>1,946,600</b>	
6213 AHCC Rcpts (UGF)	0	0	-19,661	0	0	0	0	<b>-19,661</b>	
6243 SBR (UGF)	0	3,810,120	0	0	0	0	0	<b>3,810,120</b>	
<b>Totals</b>	<b>2,225,988,007</b>	<b>330,160,525</b>	<b>81,591,613</b>	<b>442,998,274</b>	<b>948,464,497</b>	<b>0</b>	<b>0</b>	<b>4,029,202,916</b>	<b>81%</b>
<b>UGF</b>	<b>88,357,930</b>	<b>7,806,973</b>	<b>795,142</b>	<b>28,601,041</b>	<b>48,405,778</b>	<b>0</b>	<b>0</b>	<b>173,966,863</b>	<b>49%</b>
<b>DGF</b>	<b>6,093,578</b>	<b>21,257,111</b>	<b>858,484</b>	<b>-2,552</b>	<b>3,662,898</b>	<b>0</b>	<b>0</b>	<b>31,869,518</b>	<b>33%</b>
<b>Other</b>	<b>197,087,982</b>	<b>17,346,356</b>	<b>11,908,905</b>	<b>23,159,389</b>	<b>37,603,044</b>	<b>0</b>	<b>0</b>	<b>287,105,676</b>	<b>77%</b>
<b>Federal</b>	<b>1,934,448,517</b>	<b>283,750,085</b>	<b>68,029,083</b>	<b>391,240,397</b>	<b>858,792,776</b>	<b>0</b>	<b>0</b>	<b>3,536,260,859</b>	<b>85%</b>
<b>University of Alaska</b>									
5002 Fed Rcpts (Federal)	0	5,769,286	0	0	0	0	0	<b>5,769,286</b>	
5048 Univ Rcpt (DGF)	0	10,357,111	0	0	0	0	0	<b>10,357,111</b>	
6004 Gen Fund (UGF)	114,138	0	451,282	0	0	0	0	<b>565,420</b>	
6197 AK Cap Inc (DGF)	0	306,408	0	1,811,757	0	0	0	<b>2,118,165</b>	
<b>Totals</b>	<b>114,138</b>	<b>16,432,805</b>	<b>451,282</b>	<b>1,811,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,809,982</b>	<b>0%</b>
<b>UGF</b>	<b>114,138</b>	<b>0</b>	<b>451,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>565,420</b>	<b>0%</b>
<b>DGF</b>	<b>0</b>	<b>10,663,519</b>	<b>0</b>	<b>1,811,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,475,276</b>	<b>13%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>5,769,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,769,286</b>	<b>0%</b>
<b>Judiciary</b>									
6001 CBR Fund (UGF)	0	0	0	2,165,719	0	0	0	<b>2,165,719</b>	
6004 Gen Fund (UGF)	6,497,352	0	0	0	0	0	0	<b>6,497,352</b>	

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<b>Judiciary</b>									
6243 SBR (UGF)	0	2,324,524	0	0	0	0	0	<b>2,324,524</b>	
<b>Totals</b>	<b>6,497,352</b>	<b>2,324,524</b>	<b>0</b>	<b>2,165,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,987,595</b>	<b>0%</b>
UGF	6,497,352	2,324,524	0	2,165,719	0	0	0	10,987,595	3%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
<b>Legislature</b>									
6004 Gen Fund (UGF)	277,556	5,460,432	5,918,508	5,257,325	0	0	0	<b>16,913,822</b>	
<b>Totals</b>	<b>277,556</b>	<b>5,460,432</b>	<b>5,918,508</b>	<b>5,257,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,913,822</b>	<b>0%</b>
UGF	277,556	5,460,432	5,918,508	5,257,325	0	0	0	16,913,822	5%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
<b>Report Totals</b>	<b>2,297,544,859</b>	<b>659,891,399</b>	<b>256,739,679</b>	<b>619,363,746</b>	<b>1,121,063,048</b>	<b>38,856,000</b>	<b>0</b>	<b>4,993,458,730</b>	<b>100%</b>
UGF	103,169,298	69,685,493	29,898,069	59,208,315	93,817,809	0	0	355,778,985	100%
DGF	6,243,215	49,843,385	14,131,759	15,348,473	10,986,198	0	0	96,553,031	100%
Other	206,934,500	33,659,516	36,843,787	44,666,848	46,338,000	3,000,000	0	371,442,652	100%
Federal	1,981,197,845	506,703,004	175,866,063	500,140,110	969,921,041	35,856,000	0	4,169,684,063	100%

**Notes**

\*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions

\*Information from IRIS as of 11/30/2020

\*Includes IRIS and entities that don't use IRIS

\*Original Budget represents only open projects with a balance or encumbrance

\*Data is reported by Fiscal Year regardless of SLA year the appropriations were made

State of Alaska

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