

**Office of Management and Budget**  
**Alaska Discretionary Coronavirus Funding Appropriations and Expenditures\***  
Updated October 30, 2021

Discretionary Funding Allocations by Category	Amounts
Local Government Relief	\$ 665,978,831
Business/Industry Relief	\$ 435,496,217
Non-profit Support including DV/SA Victim Services Grants	\$ 115,565,080
Housing, Utility and Food Assistance	\$ 23,000,000
State Operations for COVID Costs and to Offset State Revenue Loss	\$ 448,419,318
Unemployment Trust Fund Deposit	\$ 66,744,839
Other COVID-19 Costs	\$ 1,747,969
<b>Total</b>	<b>\$ 1,756,952,254</b>

Coronavirus State Fiscal Recovery Fund (CSFRF)		
Category	Appropriations	Amount
Business/Industry	Tourism & Other Business for COVID Relief	\$ 90,000,000
Business/Industry	Alaska Seafood Marketing Institute	\$ 7,000,000
Households	Grants to Electric Utilities for Delinquent Accounts	\$ 7,000,000
Households	Food Security Enhancement Projects	\$ 6,000,000
Local Gov't	Local Governments to Offset Revenue Loss	\$ 50,000,000
Local Gov't	Replace FY21 Shared Commercial Vessel Taxes Loss*	\$ 21,230,720
Local Gov't	Replace FY22 Shared Commercial Vessel Taxes Loss*	\$ 21,230,720
Local Gov't	Replace FY22 Shared Fisheries Business Taxes Loss*	\$ 4,944,505
Non-Profit	Non-Profits to Offset Revenue Loss	\$ 20,000,000
Non-Profit	Domestic Violence & Sexual Assault Grants (FY21-FY24)	\$ 8,000,000
State	Public Health COVID-19 Response Costs	\$ 20,000,000
State	Fox Springs Improvements	\$ 248,310
State	Implement DNA Collection Program	\$ 1,148,000
State	Replace CPVEC FY21 Revenue Shortfall	\$ 150,000
State	FY22 Operating Budget UGF Offsets for Revenue Loss	\$ 250,000,000
	<b>Total</b>	<b>\$ 506,952,255</b>

\* Appropriations marked with an asterisk were passed as estimated to be amounts, and final amounts are dependent on circumstances outlined in the appropriation.

Coronavirus Relief Fund (CRF)		
Category	Allocations	Expenditures*
Business/Industry	Small Business Relief through AIDEA	\$ 289,176,767
Business/Industry	DCCED Seafood Processors COVID-19 Relief	\$ 10,000,000
Business/Industry	DCCED Longshore Employee Relief Grant	\$ 6,990,317
Business/Industry	DCCED Alaska Travel Industry Association Grant	\$ 5,000,000
Business/Industry	DCCED Remarketing Alaska COVID Safe Grants	\$ 10,000,000
Business/Industry	DCCED Alaska Seafood Marketing Institute Grant	\$ 2,580,522
Business/Industry	DHSS PPE Purchase for Fishing Industry and Others	\$ 1,650,000
Business/Industry	DHSS Child Care Facility COVID-19 Funding	\$ 13,098,612
<b>Business/Ind Total</b>		<b>\$ 338,496,217</b>
Households	Homelessness Assistance through AHFC	\$ 10,000,000
<b>Households Total</b>		<b>\$ 10,000,000</b>
Local Gov't	Direct Municipal Relief through DCCED	\$ 568,572,886
<b>Local Gov't Total</b>		<b>\$ 568,572,886</b>
Non-Profit	DHSS Non-profit Support thru Alaska Community Foundation	\$ 49,700,000
Non-Profit	DHSS Get Active Alaska	\$ 1,100,000
Non-Profit	DHSS Foundation Health Partners Grant	\$ 7,500,000
Non-Profit	DHSS Alaska State Fair	\$ 100,000
Non-Profit	DHSS SeaView Community Services COVID Mitigation	\$ 30,000
Non-Profit	DHSS Hospital Preparedness	\$ 22,397,895
Non-Profit	DHSS Foraker Group Census Support	\$ 495,036
Non-Profit	DHSS COVID-19 Response Grant Program	\$ 4,016,193
Non-Profit	DHSS ASHNHA COVID-19 EOC Support	\$ 178,500
Non-Profit	DHSS Alaska's Healing Hearts	\$ 6,000
Non-Profit	DHSS PPE Christian Health Associates	\$ 649,175
Non-Profit	DHSS Blood Bank of America - COVID	\$ 1,352,280
Non-Profit	DHSS Healing Hand Foundation for Face Coverings	\$ 8,000
Non-Profit	DHSS Central Council Tlingit & Haida for Face Coverings	\$ 8,000
Non-Profit	DHSS Icarus Interstellar for Face Coverings	\$ 8,000
Non-Profit	DHSS Seward Senior Citizens for Face Coverings	\$ 8,000
Non-Profit	DHSS Akeela for Face Coverings	\$ 8,000
<b>Non-Profit Total</b>		<b>\$ 87,565,080</b>
Other	DEED Economic Relief to Alaska Student Loan Borrowers	\$ 954,151
Other	DEED Quarantine Hotel Expenses for School Districts	\$ 279,411
Other	DEED Grant Funding for Private Schools	\$ 514,407
<b>Other Total</b>		<b>\$ 1,747,969</b>
State	DHSS DBH COVID Quarantine Response	\$ 1,441,500
State	DHSS DBH Expanding Suicide Prevention due to COVID-19	\$ 723,277
State	DHSS DBH CRF Crisis Placement and Stabilization Services	\$ 1,305,000
State	DHSS DBH CRF Child Adolescent Services	\$ 1,800,100
State	DHSS Housing and Alternate Care Sites	\$ 394,240
State	DHSS Testing Services	\$ 9,262,605
State	DHSS Senior and Disability Services Surge Capacity	\$ 3,170,112
State	DMVA COVID Disaster Costs not covered by FEMA	\$ 1,805,989
State	State Agency Support	\$ 156,970,184
<b>State Total</b>		<b>\$ 176,873,008</b>
UITF	Unemployment Insurance Trust Fund Transfer	\$ 66,744,839
<b>UITF Total</b>		<b>\$ 66,744,839</b>
	<b>Total</b>	<b>\$ 1,250,000,000</b>

\* Includes some encumbrances