

**FY2022 Governor Amend - GO Bond**

Line	Back-up Page	Bill Section	Bill Page	Bill Line	Department	Component	Title	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
1	CAPITAL NUMBERS SECTION (GO Bond)													
2	1	3	2	10	Commerce	Capital	West Susitna Road Access	The West Susitna Access Project is being proposed to advance to Phase 2 of a multi-phase project to examine the feasibility of an all-season access road to the Yentna Mining District. The road corridor will enable access to the MSB and state-owned natural resources for multiple user groups. Phase 1, led by HDR Alaska, was completed in the fall of 2019 and narrowed the project footprint, and established a preferred route leading to the Yentna Mining District. Digital data was acquired and a high level field reconnaissance was conducted. Phase 1 results are available at aidea.org under 2020 AIDEA Board Meetings. Phase 2 of the project builds on the 2014 West Susitna Roads to Resources study led by the Alaska Department of Transportation and Public Facilities.			8,500.0	-	8,500.0	Other - GO Bonds
3	2	4	2	21	Education	Capital	Houston Middle School Replacement	This project will replace Houston Middle School condemned and demolished due to the 2018 earthquake. This school is in the Mat-Su Borough school district.			9,000.0	-	9,000.0	Other - GO Bonds
4	3	4	2	22	Education	Capital	Major Maintenance Grant Fund for School Major Maintenance	This project invests \$25 million in school maintenance projects in FY2022. Schools across the state will receive funding to ensure that students are educated in safe facilities that are conducive to the learning process. The Department of Education and Early Development reviewed and prioritized maintenance project applications submitted by school districts.			25,000.0	-	25,000.0	Other - GO Bonds
5	4	4	2	24	Education	Capital	Mt. Edgecumbe High School Repairs	This will fund the top 6 critical projects on the Mt. Edgecumbe deferred maintenance listing. Projects include: Building 290 Commercial Kitchen Hood/Ventilation System Replacement, Campus-wide ADA Upgrades, Building 299 Access Stairs and Bridge Replacement, Building 292 (Boy's Dorm) Window Wall Replacement and Ventilation Improvements, Backup Generator Installation, Building 1331, and Building 1330 Renovations.			7,882.0	-	7,882.0	Other - GO Bonds
6	5	5	3	1	Health and Social Services	Capital	Fairbanks Pioneer Home Roof and Flooring Replacement	This project is for deferred maintenance at the Fairbanks Pioneer Home, including critical replacement of both the roof and flooring. The existing roof does not meet snow load requirements. A newly designed roofing system is necessary. Estimated cost \$1,890,000. The Fairbanks Pioneer Home has 57,000 square feet of flooring which is carpeted and needs to be replaced, including all the hallways and resident rooms. Asbestos containing tiles and adhesive have been found under the hallway carpet which requires expensive abatement. The dining rooms, bathrooms, break room and receiving area are either sheet vinyl or vinyl asbestos tile. Estimated cost \$551,800.			2,441.8	-	2,441.8	Other - GO Bonds
7	6	5	3	3	Health and Social Services	Capital	Fairbanks Youth Facility	The Fairbanks Youth Facility, originally constructed in the 1970s, provides a secure detention program for boys and girls, treatment services for boys, and provides space for Fairbanks juvenile probation and administrative staff. The building has antiquated mechanical systems that are in need of replacement, including heating, electrical and plumbing, and does not provide for ideal safety and security of staff and residents or allow for efficient programming and operations. Development of a secure facility entry point that includes a screening area, an intake, transfer and release station, and a medical suite comprise the major projects that will correct most of the deficiencies in the facility.			18,896.0	-	18,896.0	Other - GO Bonds
8	8	5	3	4	Health and Social Services	Capital	Palmer Alaska Veterans' and Pioneers Home Roof Replacement	The roof at the Alaska Veterans and Pioneers Home in Palmer has been in various states of failure for a number of years with major damage to the roof and beam structure as identified in the 2015 roof assessment. The Alaska Pioneer Homes applied for the Veterans Affairs State Construction Grant program in March of 2019 and was approved to be added to the award priority list, which means it was awarded by priority and is awaiting funding. The expectations are that the funds will likely be appropriated by Congress this spring/summer 2021 for an award, which has a general fund match requirement. The Federal amount is \$3.25M.			2,268.0	3,250.0	5,518.0	1008 Other - GO Bonds 1002 Federal
9	10	6	3	7	Labor	Capital	Alaska Vocational Technical Center Upgrades	This project will provide funding for the Alaska Vocational Technical Center's (AVTEC) buildings in Seward. Specific projects related to this request include: Student Housing and Services Center Repairs and Renovations, Industrial Electricity Building Repairs and Renovations, First Lake Campus Repairs and Renovations, Campus-wide Repairs for Safety and Health, and ADA Compliance, Campus-wide Fire Alarm Upgrade, Wind Turbine Repair, Old Applied Technology Building Demolition, and new Maintenance Shop and Plumbing and Building Facility.			19,500.0	-	19,500.0	Other - GO Bonds

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10	11	7	3	18	Military and Veterans Affairs	Capital	Alaska Public Safety Communication Services System Upgrades	This project provides for the maintenance of Alaska Land Mobile Radio (ALMR) communications coverage to address needs in rural areas. This project directly supports 9-1-1 dispatch/emergency communications. Funds will also be used for the State of Alaska Telecommunications System (SATS), a network of public safety communications infrastructure sites.			12,000.0	-	12,000.0	Other - GO Bonds
11	13	7	3	20	Military and Veterans Affairs	Capital	Alcantra Armory and Arc-Flash Improvements	This project will increase the Alcantra armory's ability to house the secondary command and control center for the State's Emergency Operations Center and the National Guard Joint Operations Center. The Alcantra facility is also out of compliance with current safety standards for its electrical system. This project would make all the necessary corrective measures and repairs to bring the facility up to code.			837.5	837.5	1,675.0	1008 Other - GO Bonds 1002 Federal
12	15	7	3	21	Military and Veterans Affairs	Capital	Heney Range Shelter Replacement	Replace the shelter at Heney Range and clean up unused equipment on site. The shelter has water damage from a leaking roof and temporary patches have been applied several times. The roof of the structure is in danger of imminent failure.			442.0	-	442.0	Other - GO Bonds
13	16	7	3	22	Military and Veterans Affairs	Capital	Summit Lake Foundation Repairs	The foundation and shelter continue to settle, and temporary repairs have been performed several times. This project will fund an engineering study to determine a permanent foundation fix and will provide funding for the repair.			150.0	-	150.0	Other - GO Bonds
14	17	7	3	23	Military and Veterans Affairs	Capital	Statewide Tower Lighting Obstruction Replacement	Replace the tower lighting system at multiple points across the state. This project will reduce power consumption and maintenance costs, as well as improve the safety of the towers.			600.0	-	600.0	Other - GO Bonds
15	19	8	3	31	NatRes	Capital	Arctic Strategic Transportation and Resource Project Survey, Coastal Hazard Assessment, and Petroleum Geology Fieldwork	<p>The Arctic Strategic Transportation and Resources (ASTAR) project is a collaborative effort initiated by the Department of Natural Resources (DNR) to form a cooperative group of stakeholders in the region to guide the development of future infrastructure projects to best benefit the communities of the North Slope by identifying material sites and water sources critical to resource development, mitigating geologic hazards impacting critical facilities, attracting new petroleum investors, and providing access to areas that may require remediation from previous exploration activities. This request is for Phase 2 of 4 phases planned to develop resources that empower Alaska's Arctic communities.</p> <p>This project will address the highest priority data gaps identified during the ASTAR project that the division can address in a timely and cost-efficient manner. This project will support the natural outgrowth of ASTAR and empower Alaska's Arctic communities through continued engagement with federal land managers and delivery of resource information critical to community infrastructure planning, proposal, and development:</p> <p>Sand and gravel survey (\$750,000)                      Coastal hazards assessment for North Slope communities and facilities (\$350,000)                      Petroleum geology fieldwork from the eastern National Petroleum Reserve in Alaska (NPR-A) to the Arctic National Wildlife Refuge (ANWR) coastal plain will provide regional and reservoir-scale geologic data for the Nanushuk, Torok, Seabee, Tuluvak, and associated petroleum-significant rock units (\$1,000,000).</p>			2,100.0	-	2,100.0	Other - GO Bonds
16	22	8	4	3	Natural Resources	Capital	Fairbanks to Seward Multi-Use Recreation Trail Construction	<p>This project will construct a multi-use trail from Fairbanks to Seward.</p> <p>\$1.4M Equinox Marathon Travel Completion - Connects several trails throughout central Fairbanks; signage; restroom construction</p> <p>\$1M Denali State Park: Curry Ridge Trail to Kesugi Ridge - Trail expansion</p> <p>Trail connections to campgrounds</p> <p>\$2M Denali State Park Hut System for Trails - Construction of trail huts along 45 mile trail</p> <p>\$5.8M Mat-Su Convention and Visitors Bureau Gateway Visitors Center - Provide destination stop for visitors and community hub for residents and access point for trails</p> <p>\$1M Chugach State Park: Flattop Mountain Reroute. Replace damage/eroded trail with safer trail built with higher standards</p> <p>\$2M Anchorage: Comprehensive wayfinding connecting Anchorage's entire trail system</p>			13,200.0	-	13,200.0	Other - GO Bonds

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17	23	8	4	5	Natural Resources	Capital	Statewide Park Sanitation and Facility Upgrades	Funds will be used to address improvements and emergency repairs critical to the Division of Parks, Forestry, and Agriculture. It is essential to keep the parks open for business and be in a safe condition for the general public. Every season, major maintenance items occur without warning. Water systems leak, roads are damaged, upgrade/repairs are necessary to latrines, and other planned and unplanned events. Funding will allow each division to address outstanding items of concern and the flexibility to respond to an emergency repair.			2,029.0	-	2,029.0	Other - GO Bonds
18	28	8	4	6	Natural Resources	Capital	Statewide Firebreak Construction Program	Statewide Firebreak Construction Program.			20,000.0	-	20,000.0	Other - GO Bonds
19	29	8	4	7	Natural Resources	Capital	Wildland Fire Engine Replacement	The Division of Forestry (DOF) is requesting funds for a scheduled fire engine replacement. DOF has Department of Transportation State Equipment Fleet vehicle credits totaling \$1,278.0 to offset the cost of a new fire engine. The initial replacement bids, including freight, will be approximately \$1,488.0. DOF anticipates needing up to \$250.0 in additional funds to complete the acquisition. This replacement is standard for Type 6 and Type 8 engines. With the costs increasing significantly since the last purchase, replacement credits are not sufficient to cover the full replacement cost. The additional \$250.0 will reduce the states' long-term operating costs through vehicle warranty and reduced maintenance costs.			250.0	-	250.0	Other - GO Bonds
20	30	8	4	8	Natural Resources	Capital	Wildland Firefighting Aircraft Replacement	The Division of Forestry (DOF) currently owns four fixed wing aircraft with the primary purpose of conducting wildland fire specific missions. This includes a Lead Plane function which directs the activities of the airtankers both verbally and by physically leading the airtankers on the low-level drop runs. DOF owned aircraft also are used as an air attack platform which supervises the process of attacking the wildfire, including fixed wing airtankers, helicopters, and any other aviation resources assigned to the fire. State aircrafts are additionally used for detection, reconnaissance, and fire mapping missions to collect information and prioritize fire response. DOF is requesting funds to replace the N909AK.			500.0	-	500.0	Other - GO Bonds
21	34	9	4	16	Public Safety	Capital	Alaska Wildlife Troopers Marine Enforcement Repair and Replacement	Maintenance is critical for the following vessels: P/V Stimson Shipyard: \$1,500,000 UGF P/V Cama'i Haulout: \$400,000 UGF Medium/Small Class Upgrades: \$500,000 UGF			2,400.0	-	2,400.0	Other - GO Bonds
22	36	9	4	18	Public Safety	Capital	Boating Upgrades, Haul Outs, and Vessel Replacement	This project replaces two medium class vessels that were decommissioned in 2019 due to not being seaworthy and were deemed unsafe. The large/medium class vessels are critical in protecting life, health, and safety in Alaska.			1,000.0	-	1,000.0	Other - GO Bonds
23	37	10	4	28	Transportation	Capital	Airport Way (West) Improvements	Construct intersection improvements along Airport Way between Dale Road and the Parks Hwy. Project includes bicycle/pedestrian facilities along Hoselton Road to the Boat Street path.			1,800.0	16,200.0	18,000.0	1008 Other - GO Bonds 1002 Federal
24	38	10	4	29	Transportation	Capital	Anton Anderson Memorial (Whittier) Tunnel	Project consists of improvement to the driving surface and rail bed as well as replacement of toll facility and other equipment			1,000.0	9,000.0	10,000.0	1008 Other - GO Bonds 1002 Federal
25	39	10	4	30	Transportation	Capital	Bethel Airport	Construction and improvements to runways, lighting, and facilities at Bethel Airport.			4,247.0	-	4,247.0	Other - GO Bonds
26	40	10	4	31	Transportation	Capital	Cordova Airport	Construction and improvements to runways, lighting, and facilities at Cordova Airport.			3,617.0	-	3,617.0	Other - GO Bonds
27	41	10	5	1	Transportation	Capital	Craig Harbor	The Craig Harbor project consists of construction of a harbor fronting the old cannery property downtown. The project will be developed in two phases: construction of rock breakwaters, followed later by construction of the mooring/float system. The city purchased the cannery property in 2007 for the purpose of developing a new harbor and support facilities (working with the U.S. Army Corps of Engineers). The tidelands at the site are large enough to host a sizable float system, and the uplands can meet demands for parking and access needed for the harbor.  The site is the best location available where the city owns both uplands and adjacent tidelands at a single location that is also suitable to operate a harbor. Craig staff estimates the ten-acre moorage basin created by the breakwaters will create space for between 125-145 vessels. A portion of the cannery property uplands will be used to provide access to the moorage floats, parking for harbor users, installation of water and wastewater utilities to serve the harbor, and other harbor support features.			8,300.0	-	8,300.0	Other - GO Bonds

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28	42	10	5	2	Transportation	Capital	Dalton Highway Repairs and Upgrades	Projects Include: Dalton Highway Mile Point 0-10 (Milepost 0-9) Reconstruction (Livengood to 9 Mile Hill), Dalton Hwy MP 18-26 (Milepost 18-25) Reconstruction and Bridge Replacement Dalton Hwy MP 17-38 (Milepost 18-37) Reconstruction (Hess Creek Area) Dalton Hwy MP 109-121 (Milepost 109-120) Reconstruction, Dalton Hwy MP 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge #3), Dalton Hwy MP 120-136 (Milepost 120-135) Reconstruction (Pung Creek to Prospect Creek), Dalton Hwy MP 290-307 (Milepost 289-305) Rehabilitation (Kuparuk to Sag Camp), Dalton Hwy MP 306-337 (Milepost 305-335) Upgrades (Sag Camp to Happy Valley).				28,830.0	259,470.0	288,300.0	1008 Other - GO Bonds 1002 Federal
29	43	10	5	3	Transportation	Capital	Deadhorse Airport	Construction and improvements to runways, lighting, and facilities at Deadhorse Airport			2,952.0	-	2,952.0	Other - GO Bonds	
30	44	10	5	4	Transportation	Capital	Denali Highway Mile Point 24-25 (Milepost 22) Rock Creek Bridge Replacement	Replace Rock Creek Bridge #0684 on the Denali Highway.			540.0	4,860.0	5,400.0	1008 Other - GO Bonds 1002 Federal	
31	45	10	5	6	Transportation	Capital	Fairbanks Airport	Construction and improvements to runways, lighting, and facilities at Fairbanks Airport.			1,880.0	-	1,880.0	Other - GO Bonds	
32	46	10	5	7	Transportation	Capital	Glenn Highway: Parks Highway to South Inner Springer Loop (Cienna Avenue)	Reconstruct to four lanes, pathway and shoulders. Accommodate turning movements, add frontage roads, traffic, safety, and intersection improvements, as necessary and feasible.			4,400.0	39,600.0	44,000.0	1008 Other - GO Bonds 1002 Federal	
33	47	10	5	9	Transportation	Capital	Homer Airport	Construction and improvements to runways, lighting, and facilities at Homer Airport.			4,991.0	-	4,991.0	Other - GO Bonds	
34	48	10	5	10	Transportation	Capital	Hyder Float Breakwater Replacement	Projects include: Hyder inner float & seaplane base - Dredge harbor and area around the Seaplane float (\$500.0). Construct a new rubble mound breakwater extension to replace the failing timber log floating breakwater (\$500.0).			1,000.0	-	1,000.0	Other - GO Bonds	
35	49	10	5	11	Transportation	Capital	Kenai Spur Road Improvements	Rehabilitate 5.7 miles of the Kenai Spur Highway between Soldotna and Kenai to increase capacity and improve safety. Project will be constructed in two phases. This second phase will construct a 5-lane highway to increase capacity and improve safety from Sports Lake Road to Robin Street.			3,100.0	27,900.0	31,000.0	1008 Other - GO Bonds 1002 Federal	
36	50	10	5	12	Transportation	Capital	Ketchikan South Tongass Highway	Projects include: Ketchikan - South Tongass Hwy Improvements Deermount to Saxman. Ketchikan - South Tongass Hwy Improvements Saxman to Surf St. Ketchikan - South Tongass Highway - Tongass Ave Improvements.			5,550.0	49,950.0	55,500.0	1008 Other - GO Bonds 1002 Federal	
37	51	10	5	13	Transportation	Capital	Klawock Airport	Construction and improvements to runways, lighting, and facilities at Klawock Airport.			3,091.0	-	3,091.0	Other - GO Bonds	
38	52	10	5	14	Transportation	Capital	Kodiak Chiniak Highway	Projects include: Kodiak - Chiniak Hwy Rehabilitate Stage 1. Kodiak - Rezanof Drive Resurface: Airport to Chiniak Highway. Kodiak - Chiniak Hwy Rehabilitate: Mile Point 5 to 21 (Milepost 15 to 31).			2,360.0	21,240.0	23,600.0	1008 Other - GO Bonds 1002 Federal	
39	53	10	5	15	Transportation	Capital	Kotzebue Airport	Construction and improvements to runways, lighting, and facilities at Kotzebue Airport.			1,766.0	-	1,766.0	Other - GO Bonds	
40	54	10	5	16	Transportation	Capital	Kotzebue Cape Blossom Road	Construct a new road from Kotzebue to a port site near Cape Blossom.			3,400.0	30,600.0	34,000.0	1008 Other - GO Bonds 1002 Federal	
41	55	10	5	17	Transportation	Capital	Municipal Harbor Facility Grant Fund	The 50/50 harbor grant program maximizes local government, promotes state jobs and provides economic assistance for needed maintenance/repair, expansion and replacement. The program continues to show strong local interest. Five municipalities from across the state submitted applications requesting a total of \$14,050,000 in matching state funds for FY2022. If fully funded by the Governor and the Legislature, the state and the department can enable over \$28 million in local construction ready harbor projects to be built. These harbor projects are locally managed and therefore require minimal department staff resources. Location of these harbors are in: Cordova, Seward, Sand Point, Sitka, and Juneau.			14,050.0	-	14,050.0	Other - GO Bonds	
42	57	10	5	18	Transportation	Capital	Nome Airport	Construction and improvements to runways, lighting, and facilities at Nome Airport.			2,483.0	-	2,483.0	Other - GO Bonds	
43	58	10	5	19	Transportation	Capital	Nome Port Road Improvements	Widen and resurface the existing Port Road, including but not limited to: drainage improvements, safety improvements and pedestrian facilities.			500.0	4,500.0	5,000.0	1008 Other - GO Bonds 1002 Federal	

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44	59	10	5	20	Transportation	Capital	Parks Highway Bridge Replacement	Replace Bridge 215 at Montana Creek, Bridge 213 at Sheep Creek, and the culverts that compose bridge 4040 at Goose Creek on the Parks Highway. The new bridges will have top widths to match the existing roadway width at the time of construction. Pedestrian facilities will be included if new bridge construction conflicts with existing pedestrian bridges.			3,000.0	27,000.0	30,000.0	1008 Other - GO Bonds 1002 Federal
45	60	10	5	23	Transportation	Capital	Parks Highway Little Goldstream Creek Bridge Replacement	Reconstruct the Little Goldstream Creek Bridge.			770.0	6,930.0	7,700.0	1008 Other - GO Bonds 1002 Federal
46	61	10	5	25	Transportation	Capital	Richardson Highway Mile Point 117-151 Rehabilitation and Widening and Milepost 268-343 Passing Lanes	Projects include: Richardson Highway Mile Point 268-343 (Milepost 266-341) Passing Lanes (Delta Jct to Eielson) Richardson Highway Mile Point 117-151 (Milepost 115-148) Rehabilitation & Widening, Richardson Highway Mile Point 139-151 Milepost 137-148 Rehabilitation and Widening (stage I of III), Richardson Highway Mile Point 131-141 (Milepost 128-138) Rehabilitation (Stage II of III)			10,400.0	93,600.0	104,000.0	1008 Other - GO Bonds 1002 Federal
47	62	10	5	28	Transportation	Capital	Seward Highway Miles 76-81	The project consists of final work to rehabilitate the Seward Highway including minor realignment and replacement of the following bridges: Placer River Overflow 0627, Placer River Main Cross 0629, Portage Creek 0630 & 0631, 20 Mile River 0634.			10,420.0	93,780.0	104,200.0	1008 Other - GO Bonds 1002 Federal
48	63	10	5	29	Transportation	Capital	Seward Meridian Road Improvements	This is the final phase of the Seward Meridian Parkway project, and consists of upgrading Seward Meridian Road to four lanes with a center turn lane, and a pathway from Palmer-Wasilla Highway to Bogard Road and extend Seward Meridian Road to connect with Seldon Road including upgrading the existing 6/10ths of a mile of the existing road serving Teeland Middle School, Mat-Su Career and Tech High School, and Fonteras K-8 school. Project also includes installation of signal at the intersection with Seldon Road.			3,700.0	33,300.0	37,000.0	1008 Other - GO Bonds 1002 Federal
49	64	10	5	30	Transportation	Capital	Shageluk Airport Access Road Improvements	Reconstruct the 2.6 mile airport access road. Work will include embankment stabilization, minor realignment and resurfacing.			750.0	6,750.0	7,500.0	1008 Other - GO Bonds 1002 Federal
50	65	10	5	31	Transportation	Capital	Sterling Highway Miles 8-25	Projects include: Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction, Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1, Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 2, Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 3, Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 4.			29,911.5	269,203.5	299,115.0	1008 Other - GO Bonds 1002 Federal
51	66	10	6	1	Transportation	Capital	Takonta Gold Creek Bridge and Tatalina Bridge Replacement	Replace existing 1972 bridge over Gold Creek (bridge #0473) and raise the elevation of the approaches and replacement bridge to allow flood water and ice flow. Project also includes replacement of Tatalina Bridge (bridge #0462).			500.0	4,500.0	5,000.0	1008 Other - GO Bonds 1002 Federal
52	67	10	6	3	Transportation	Capital	Unalaska Harbor	This project is an additional phase to the Robert Storrs Float Improvement project. It will remove existing A and B Floats at the Harbor and reconfigure the harbor to accommodate the new float system ADA gangway and create uplands for parking and a public restroom. It will also include a fire suppression system, electric and year-round water supply to Harbor users and new piling.			9,300.0	-	9,300.0	Other - GO Bonds
53	68	10	6	4	Transportation	Capital	Utqiagvik Airport	Construction and improvements to runways, lighting, and facilities at Utqiagvik Airport.			4,851.0	-	4,851.0	Other - GO Bonds
54	69	10	6	5	Transportation	Capital	Wasilla Airport	Construction and improvements to runways, lighting, and facilities at Wasilla Airport.			2,199.0	-	2,199.0	Other - GO Bonds
55	70	11	6	13	University	Capital	Bartlett and Moore Hall Modernization: Restrooms and Sanitation Infrastructure	Bartlett and Moore Halls are UAF's largest residence halls, housing 650 undergraduate and graduate students throughout the academic year. Both buildings are highly utilized during the academic year and are heavily used for hoteling guests, such as wildland firefighters, during the summer months. The restrooms, laundry, and related sanitation infrastructure is over a half-century old and is failing.			18,650.0	-	18,650.0	Other - GO Bonds
56	72	11	6	15	University	Capital	UAA Building Energy Performance Upgrades	This project will leverage an Energy Service Company (ESCO) currently under contract to promote sustainability, increase energy efficiency, reduce operational costs, and address the deferred liability of three critical facilities the Professional Studies Building (PSB), the Wendy Williamson Auditorium (WWA), and the Social Sciences Building (SSB). Based strictly on energy savings, this project is forecasted to have an estimated \$300K of savings per year.			10,900.0	-	10,900.0	Other - GO Bonds

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57	73	11	6	16	University	Capital	UAA Integrated Sciences Building (CPISB) Combined Heat and Power Energy Savings Project	This project will add a combined heat and power (CHP) microturbine to the CPISB. The localized generation of power provided by the CHP will reduce the overall peak electrical demand and eliminate energy transmission losses experienced through standard electrical distribution grids. Combined, these energy savings will reduce operational costs, reduce overall greenhouse gas emissions, and promote environmental stewardship. This project is part of a grant proposal and partnership between UAA and Alaska Energy Authority.			428.0	1,000.0	1,428.0	1008 Other - GO Bonds 1002 Federal
58							<b>Bond Total</b>				<b>354,632.8</b>	<b>1,003,471.0</b>	<b>1,358,103.8</b>	
59							<b>Cost of Bond Issuance</b>				<b>1,773.2</b>		<b>1,773.2</b>	
60							<b>GRAND TOTAL</b>				<b>356,406.0</b>	<b>1,003,471.0</b>	<b>1,359,877.0</b>	