

FY2021 Operating Supplemental Governor Amended

Line #	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PP T	N P	Fund Source	
						<b>OPERATING</b>															
1	1	HB 68 / SB 84	New	New	New	Public Safety	Fire and Life Safety	Fire and Life Safety	SalAdj	N	A2 4.0% COLA CSOs and Deputy Fire Marshalls Only Year 1	10.3	16.0	0.0	0.0	26.3	0	0	0	1004 UGF \$10.3 / 1005 GFPR \$16.0	
2	2	HB 68 / SB 84	New	New	New	Public Safety	Alaska State Troopers	AK Bureau of Judicial Services	SalAdj	N	A2 4.0% COLA CSOs and Deputy Fire Marshalls Only Year 1	94.4	0.0	0.0	0.0	94.4	0	0	0	UGF	
3	3	HB 68 / SB 84	New	New	New	Public Safety	Alaska State Troopers	AST Detachments	SalAdj	N	A2 4.0% COLA CSOs and Deputy Fire Marshalls Only Year 1	179.0	-	-		179.0	0	0	0	UGF	
						<b>Funding Total</b>						<b>OPERATING TOTAL</b>	<b>283.7</b>	<b>16.0</b>	<b>0.0</b>	<b>0.0</b>	<b>299.7</b>	<b>0</b>	<b>0</b>	<b>0</b>	