

**State of Alaska - Office of Management and Budget
Executive Branch Lapse Report per AS 37.07.040(9) - March 4, 2021**



THE STATE
of ALASKA
GOVERNOR MIKE DUNLEAVY

Department	Appropriation	Projected UGF Lapse	Comments
Department of Administration		-	No UGF lapse projected
Department of Commerce, Community, and Economic Development		-	No UGF lapse projected
Department of Corrections	Health and Rehab Services	4,000.0	UGF lapse projected due to COVID-19 suspension of non-essential and outside medical services
Department of Education and Early Development	K-12 Support	5,700.0	UGF lapse projected in Residential Schools Program due to COVID-19
Department of Environmental Conservation		-	Shortfall projected supplemental requested
Department of Fish and Game	Boards of Fisheries and Game	400.0	UGF lapse projected due to COVID-19 and meetings postponed until FY2022
Department of Health and Social Services	Medicaid Services	100,000.0	UGF lapse projected due to COVID-19 enhanced federal participation; \$35,000.0 is in the FY2022 Governor's Budget
Department of Labor and Workforce Development		-	No UGF lapse projected
Department of Law		-	No UGF lapse projected
Department of Military and Veterans Affairs	Air Guard Facilities Maintenance	125.0	UGF lapse projected due to COVID-19
	AK Military Youth Academy (AMYA)	270.0	UGF lapse projected due to COVID-19
Department of Natural Resources	Fire Suppression Preparedness	171.3	UGF lapse projected due to COVID-19
Department of Public Safety		-	No UGF lapse projected
Department of Revenue		-	No UGF lapse projected
Department of Transportation and Public Facilities		-	No UGF lapse projected
Office of the Governor		-	No UGF lapse projected
Total		110,666.3	

Note: numbers in thousands