

| Line | Back-up Page | Bill Number | Bill Section | Bill Page | Bill Line | Department | RDU | Component | Trans Type | Language | Description | Unrestricted General Funds (UGF) | Designated General Funds (DGF) | Other Funds | Federal Funds | Total | PFT | PPT | NP | Fund Source | | | |
|-----------------------------------|--------------|---------------|--------------|-----------|-----------|---|------------------------------------|-----------------|------------|----------|---|----------------------------------|--------------------------------|-------------|-----------------|-----------------|----------|----------|----------|-------------|----------------------------------|---------|--------------|
| CAPITAL NUMBERS SECTION | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 1 | HB 84 / SB 68 | 3 | 6 | New | Natural Resources | Capital | | | N | Alaska Landslide Hazards The Division of Geological & Geophysical Surveys (DGGS) proposes a multi-faceted approach to assess landslide hazards in the Prince William Sound area that would leverage federal-sourced funds and develop synergy among state, federal, and university entities investigating landslide hazards. The UGF for this will be offset with utilization of Federal American Rescue Plan Act (ARPA) in other areas of the budget. | 750.0 | - | - | 2,500.0 | 3,250.0 | | | | | UGF \$750.0 / 1002 Fed \$2,500.0 | | |
| 2 | 4 | HB 84 / SB 68 | 3 | New | New | Revenue | Capital | | | N | AHFC HOME Investment Partnership Act - Homeless Funds The HOME Investment Partnerships Program (HOME) provides formula grants to states and localities that communities use, often in partnership with local nonprofit groups, to fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people. It is the largest Federal block grant to state and local governments designed exclusively to create affordable housing for low-income households. The Alaska Housing Finance Corporation anticipates receiving \$5,000,000 from passage of Section 3205 of the American Rescue Plan Act of 2021. | | | | 5,000.0 | 5,000.0 | | | | | Fed | | |
| 3 | 6 | HB 84 / SB 68 | 3 | New | New | Revenue | Capital | | | N | AHFC Homeownership Assistance Funds \$9.961 billion was appropriated for a new Homeowner Assistance Fund at the US Department of the Treasury as a result of Section 3206 of the American Rescue Plan Act of 2021. From this fund, Treasury will make a grant to Alaska to administer programs assisting homeowners with mortgage payments; financial assistance to reinstate a mortgage related to a period of forbearance, delinquency, or default; principal reduction; interest rate reductions; utilities and internet service; homeowners insurance, flood insurance, and mortgage insurance; and other assistance to promote housing stability for homeowners. Alaska anticipates receiving \$50.0 million from this fund. | | | | 50,000.0 | 50,000.0 | | | | | | | Fed |
| CAPITAL LANGUAGE SECTION | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 8 | HB 84 / SB 68 | 8 | 11 | New | Commerce, Community, and Economic Development | Capital | | | Y | Coronavirus Community Block Grants Through calendar year 2020, the Department of Commerce, Community, and Economic Development was awarded over \$7 million in federal coronavirus funding for Community Services Block Grants (CSBG) and Community Development Block Grants (CDBG). The department was able to use existing federal authorization to support approximately \$4.6 million of the awards, and received \$2.5 million of additional funding via revised program legislative #08-2021-0319. On February 9, 2021, the department was notified that an additional allocation of \$2.5 million was available for the CSBG coronavirus programs. Additional federal authorization is needed to receive the funds. It is not yet known if additional federal funding allocations will be made available. This language appropriation will allow the department to receive the recently-allocated CSBG funds, as well as additional allocations of federal coronavirus CDBG and CSBG funding as they are awarded. The amount of federal receipts awarded for coronavirus Community Block Grants, estimated to be \$2,464,625, is appropriated to the Department of Commerce, Community, and Economic Development for Coronavirus Community Block Grants for the fiscal years ending June 30, 2021 and June 30, 2022. | - | - | - | 2,464.6 | 2,464.6 | | | | | | | 1002 Federal |
| CAPITAL SUBTOTAL | | | | | | | | | | | | 750.0 | - | - | 59,964.6 | 60,714.6 | - | - | - | | | | |
| OPERATING LANGUAGE SECTION | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | 9 | HB 84 / SB 68 | 10 | 11 | New | Revenue | Alaska Housing Finance Corporation | AHFC Operating | MultiYr | Y | Designated Program Receipts for Housing (FY21 - FY22) AHFC is being asked to administer the tribal and municipal portion of the rental stimulus on behalf of Anchorage and some housing authorities. Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$96,000,000, in connection with administering housing and energy programs on behalf of a municipality, a tribal housing authority, or another third party are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2021 and June 30, 2022. | - | - | - | 96,000.0 | 96,000.0 | | | | | | | 1108 SDRP |
| 6 | 9 | HB 69 / SB 49 | 10 | 11 | New | Revenue | Alaska Housing Finance Corp | AHFC Operations | MultiYr | Y | Federal Stimulus for Housing (FY21-FY23) The amount of federal receipts received for the support of rental relief, homeless programs, or other housing programs provided under federal stimulus legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation in support of housing and homeless programs for the fiscal years ending June 30, 2021, June 30, 2022 and June 30, 2023. | | | | 127,000.0 | 127,000.0 | | | | | | Federal | |

FY2021 Supplemental Governor Amended

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| 7 | 10 | HB 84 / SB 68 | New | New | New | Special Appropriations | Judgments, Claims, Settlements | Judgments, Claims, Settlements | Supp | Y | <p>Judgments & Settlements</p> <p>* Sec. 8. DEPARTMENT OF LAW. (a) The sum of \$1,359,886 [366,304] is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state on or before June 30, 2021.</p> <p>(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2021, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2021.</p> <p>Following are the amounts related to judgments and settlements of the state: Vote Yes for Alaska's Fair Share v. Meyer \$78,130 Meyer v. Vote Yes for Alaska's Fair Share \$45,779 The Alaska Landmine LLC et al. v. Dunleavy et al. \$65,776 Komet Being et al. v. Adam Crum et al. \$180,076 Doe v. SOA; Disability Law Center of Alaska v. SOA, DHSS \$75,720 Meyer v. Alaskans for Better Elections - Attorney Fees \$48,048 Meyer v. Alaskans for Better Elections - Costs \$53 Prins v. SOA, DHSS-DJJ \$500,000</p> | 993.6 | - | - | - | 993.6 | - | - | - | UGF |
| OPERATING LANGUAGE SUBTOTAL | | | | | | | | | | | | 993.6 | - | - | 223,000.0 | 223,993.6 | - | - | - | |
| Funding Total | | | | | | | | | | | | 1,743.6 | - | - | 282,964.6 | 284,708.2 | - | - | - | |