

FY2022 Capital Governor Amended

Line #	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Trans Type	Lang	Title	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
CAPITAL																
1	1	HB70 / SB50	1	4	New	Health and Social Services			Fairbanks Youth Facility Safety and Security Renovation	The Fairbanks Youth Facility, originally constructed in the 1970s, provides a secure detention program for boys and girls, treatment services for boys, and provides space for Fairbanks juvenile probation and administrative staff. The building has antiquated mechanical systems that are in need of replacement, including heating, electrical and plumbing. The current building does not provide for ideal safety and security of staff and residents or allow for efficient programming and operations. Development of a secure facility entry point that includes a screening area, an intake, transfer and release station, and a medical suite comprise the major projects that will correct most of the deficiencies in the facility.			18,986,720		18,986,720	1167 NTSC Bond
2	3	HB70 / SB50	1	5	New	Natural Resources	Capital	N	Advance Surveys for all State Lands Including Agriculture and Mariculture	Alaska has all the qualities of an ideal environment for agricultural and mariculture development, however access is one of the largest hurdles to the full development of land in Alaska. Building roads and bringing in utilities to quality state lands will stimulate growth and help make large-scale farming successful, which will in turn grow Alaska's economy. This initial investment will provide the structure for continued, sustainable agriculture and mariculture that will create new jobs and opportunities for businesses and entrepreneurs, a sustainable way of life for farming families, and address food security in Alaska.	7,500,000	0	0	0	7,500,000	UGF
3	5	HB70 / SB50	1	5	New	Natural Resources	Capital	N	Permit Backlog Reduction	The Division of Mining, Land and Water's mission is to provide for the appropriate use and management of Alaska's state-owned land and water, aiming toward maximum use consistent with the public interest. This water rights backlog project will aid the division in achieving its mission by delivering Alaskans' water rights that are legitimately requested from the Department. This project will allow the division to process and adjudicate new land applications quicker and more efficiently.	7,000,000	0	0	0	7,000,000	UGF
4	7	HB70 / SB50	1	5	New	Natural Resources	Capital	N	Land Development for Nenana-Totchaket	This project is the development of a 100,000+ acre agricultural development project in the Nenana-Totchaket region in interior Alaska, increasing both the availability of land and local food security. This project will provide land for agricultural use which has been surveyed and basic access roads installed. This will support the local and regional production of foodstuffs necessary to support the citizens of Alaska now and into the future and will diversify and strengthen the state's economy.	5,000,000	0	0	0	5,000,000	UGF
											19,500,000.0	-	18,986,720.0	-	38,486,720.0	