

MH: AHFC Homeless Assistance Program

FY2022 Request: \$7,200,000

Reference No: AMD 45390

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2021 - 06/30/2026

Project Type: Economic Assistance
House District: Statewide (HD 1-40)
Contact: James Wiedle
Contact Phone: (907)330-8359

Brief Summary and Statement of Need:

This request amends the original Governor's FY2022 capital budget request by adding \$2,650,000 of additional Alaska Housing Finance Corporation Dividend for a new requested total of \$7,200,000. The purpose of this project is to support programs that address homelessness by providing assistance to families in imminent danger of becoming homeless or those who are currently homeless. On a statewide basis, these programs serve youth, families, and victims of domestic violence.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1092 MHTAAR	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	\$5,700,000
1139 AHFC Div	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$37,500,000
Total:	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	\$43,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec4 Ch2 SLA2020 P11 L23 HB206 \$8,150,000
Sec4 Ch2 SLA2019 P11 L21 HB40 \$950,000
Sec7 Ch1 SLA2019 P14 L21 SB2002 \$3,600,000
Sec4 Ch18 SLA2018 P12 L20 HB285 \$7,800,000
Sec4 Ch1 SLA2017 P12 L20 HB59 \$7,800,000
Sec5 Ch1 SLA2016 P16 L20 HB257 \$7,700,000

Project Description/Justification:

The Homeless Assistance Program (HAP) enables thousands of homeless and/or near homeless families to obtain or retain safe and sanitary shelter each year. The HAP serves youth, families and victims of domestic violence throughout the state.

Funding will be used to provide grants to local communities/agencies to help develop support programs designed to reduce homelessness, provide services that prevent housing displacement and assist the homeless to transition back to permanent housing. Other AHFC programs may be

leveraged with these funds when appropriate. All HAP funds will be combined and administered as one program by AHFC.

This program has taken on the role of a housing trust and is the coordinated funding for homeless prevention activities in Alaska. There are four main funding sources, AHFC, MHTAAR, GF/MH, and other federal or private resources. In FY2020, the award of \$4.9 million in state funds for 35 programs served over 12,500 Alaskans.

The Homeless Assistance Program (HAP) provides grants to assist nonprofit organizations, local governments, and regional housing authorities in addressing the emergency needs of homeless and near-homeless Alaskans. During previous competitive rounds, the total amount of Homeless Assistance Program (HAP) grant requests received by AHFC exceeded \$8 million. In recognition of this limited funding, AHFC has limited the amount that can be requested by each renewal applicant. This program has become increasingly relied upon as funds for grants such as homeless assistance from municipal grants and Federal Emergency Housing Assistance continues to shrink.

The most recent grantees have utilized HAP funds to expand shelter facilities, develop supportive transitional housing, provide case management, and rental assistance services and develop supportive housing for mental health trust beneficiaries and the homeless. A portion of these funds are used to support the operation of the statewide information and referral system 211.

Inadequate funding will stress the existing service partners to either exceed their capacity or turn away clients. Families in areas where no shelter exists may be forced to live in substandard and/or overcrowded conditions that are known to foster higher degrees of domestic violence and substance abuse. Low-wage earning households experiencing a family crisis will also have to contend with the likelihood of homelessness if emergency rental assistance is not available. In some cases, homeless Alaskans may cycle into the correctional or mental health system due to lack of adequate housing.

The projected outcomes are to:

- Prevent near-homeless individuals and families from becoming homeless; and/or;
- Provide homeless individuals and family assistance to obtain safe and sanitary shelter.

Village Safe Water and Wastewater Infrastructure Projects **FY2022 Request: \$70,812,000**
Reference No: AMD 41376

AP/AL: Appropriation with Allocations **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Randy Bates
Estimated Project Dates: 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-5307

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2022 capital budget request by adding \$2,332,000.00 for a new requested total of \$70,812,000.00. This change is due to our Congressional delegation securing additional federal funds to support the program, which requires additional State match.

The Village Safe Water program provides financial and technical assistance to rural communities to plan, design, and construct water and sewer system improvements. Sixty percent of the funding provides first-time service to communities while forty percent is used for expansion, upgrade, and replacement of existing service.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1002 Fed Rcpts	\$52,250,000	\$52,250,000	\$52,250,000	\$52,250,000	\$52,250,000	\$52,250,000	\$313,500,000
1003 G/F Match		\$18,062,000	\$18,062,000	\$18,062,000	\$18,062,000	\$18,062,000	\$90,310,000
1108 Stat Desig	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
1113 AHFC Bonds	\$18,062,000						\$18,062,000
Total:	\$70,812,000	\$70,812,000	\$70,812,000	\$70,812,000	\$70,812,000	\$70,812,000	\$424,872,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
25% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

- Sec5 Ch8 SLA2020 P65 L5 HB205 \$64,830,000
- Sec1 Ch1 SLA2019 P4 L14 SB2002 \$12,080,000
- Sec1 Ch3 SLA2019 P3 L23 SB19 \$52,750,000
- Sec1 Ch19 SLA2018 P5 L7 SB142 \$68,830,000
- Sec1 Ch1 SLA2017 P4 L48 SB23 \$64,830,000
- Sec1 Ch2 SLA2016 P4 L9 SB138 \$64,830,000
- Sec1 Ch38 SLA2015 P3 L32 SB26 \$51,500,000
- Sec1 Ch18 SLA2014 P51 L14 SB119 \$51,500,000
- Sec1 Ch16 SLA2013 P63 L15 SB18 \$51,500,000
- Sec1 Ch17 SLA2012 P113 L22 SB160 \$51,500,000

Project Description/Justification:

The Department of Environmental Conservation provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the State for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High-ranking projects are placed on a multi-year priority list which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the State through the federal government. A portion of the federal grant monies available requires the State to appropriate matching funds.

Each year communities propose more projects than the state has funding available. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to augment other projects that were underestimated or applied to other approved projects on the waiting list based on a first-ready, first-served basis.

Statutory designated program receipts (SDPR) are required due to the nature of these large construction projects in which there is a common occurrence of program income. This happens when project resources (often-heavy equipment, but sometimes excess material such as gravel) are needed to provide a benefit to the community outside the scope of the project. Federal grant funding agencies do not allow project resources to be used for such purposes so payment is required. SDPR funds are generally used to augment project funding, but can be used for any scope that is eligible for the federal funding that was used for the project.

A portion of federal and State match funds may be used for the planning and development of alternative safe drinking water and sanitation technologies.

Village Safe Water and Wastewater Infrastructure Projects: FY2022 Request: \$28,324,800
Expansion, Upgrade, and Replacement of Existing Service Reference No: AMD 49749

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Randy Bates
Estimated Project Dates: 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-5307
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2022 capital budget request reducing by \$2,213,200.00 for a new requested total of \$28,324,800.00. This change corrects a technical error in the original requested State match portion between the allocations of this appropriation.

Provides grant funding for expansion, upgrade, and replacement of existing service to communities to plan, design, and construct drinking water and sanitation facilities.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1002 Fed Rcpts	\$20,900,000	\$20,900,000	\$20,900,000	\$20,900,000	\$20,900,000	\$20,900,000	\$125,400,000
1003 G/F Match		\$7,224,800	\$7,224,800	\$7,224,800	\$7,224,800	\$7,224,800	\$36,124,000
1108 Stat Desig	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
1113 AHFC Bonds	\$7,224,800						\$7,224,800
Total:	\$28,324,800	\$28,324,800	\$28,324,800	\$28,324,800	\$28,324,800	\$28,324,800	\$169,948,800

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
25% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec5 Ch8 SLA2020 P65 L7 HB205 \$25,932,000
 Sec1 Ch1 SLA2019 P4 L20 SB2002 \$4,832,000
 Sec1 Ch3 SLA2019 P3 L29 SB19 \$21,100,000
 Sec1 Ch19 SLA2018 P5 L11 SB142 \$29,932,000
 Sec1 Ch1 SLA2017 P4 L22 SB23 \$25,932,000
 Sec1 Ch2 SLA2016 P4 L13 SB138 \$25,932,000
 Sec1 Ch38 SLA2015 P4 L5 SB26 \$20,600,000
 Sec1 Ch18 SLA2014 P51 L18 SB119 \$20,600,000
 Sec1 Ch16 SLA2013 P63 L21 SB18 \$20,600,000
 Sec1 Ch17 SLA2012 P113 L25 SB160 \$20,600,000

Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service **FY2022 Request:** **\$28,324,800**
Reference No: **AMD 49749**

Project Description/Justification:

The Department of Environmental Conservation provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High-ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the State through the federal government. A portion of the federal grant monies available requires the state to appropriate matching funds.

Each year communities propose more projects than available state funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that were underestimated or applied to other approved projects on the waiting list based on a first-ready, first-served basis.

Village Safe Water and Wastewater Infrastructure Projects: FY2022 Request: \$42,487,200
First Time Service Projects Reference No: AMD 49748

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Randy Bates
Estimated Project Dates: 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-5307
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:

This request amends the original Governor’s FY2022 capital budget request by adding \$4,545,200.00 for a new requested total of \$42,487,200.00. This change is due to our Congressional delegation securing additional federal funds to support the program, which requires additional State match. It also corrects a technical error in the original requested State match portion between the allocations of this appropriation.

Provides grant funding for first time service to communities to plan, design, and construct drinking water and sanitation facilities.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1002 Fed Rcpts	\$31,350,000	\$31,350,000	\$31,350,000	\$31,350,000	\$31,350,000	\$31,350,000	\$188,100,000
1003 G/F Match		\$10,837,200	\$10,837,200	\$10,837,200	\$10,837,200	\$10,837,200	\$54,186,000
1108 Stat Desig	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000
1113 AHFC Bonds	\$10,837,200						\$10,837,200
Total:	\$42,487,200	\$42,487,200	\$42,487,200	\$42,487,200	\$42,487,200	\$42,487,200	\$254,923,200

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec5 Ch8 SLA2020 P65 L12 HB205 \$38,898,000
- Sec1 Ch1 SLA2019 P4 L16 SB2002 \$7,248,000
- Sec1 Ch3 SLA2019 P3 L25 SB19 \$31,650,000
- Sec1 Ch19 SLA2018 P5 L9 SB142 \$38,898,000
- Sec1 Ch1 SLA2017 P4 L20 SB23 \$38,898,000
- Sec1 Ch2 SLA2016 P4 L11 SB138 \$38,898,000
- Sec1 Ch38 SLA2015 P4 L3 SB26 \$30,900,000
- Sec1 Ch18 SLA2014 P51 L16 SB119 \$30,900,000
- Sec1 Ch16 SLA2013 P63 L15 SB18 \$30,900,000
- Sec1 Ch17 SLA2012 P113 L28 SB160 \$30,900,000

Project Description/Justification:

The Department of Environmental Conservation provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High-ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the State through the federal government. A portion of the federal grant monies available requires the state to appropriate matching funds.

Each year communities propose more projects than available state funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that were underestimated or, applied to other approved projects on the waiting list based on a first-ready, first-served basis.

A portion of federal and State match funds may be used for the planning and development of alternative safe drinking water and sanitation technologies.

Wildlife Management, Research and Hunting Access

FY2022 Request: \$10,000,000

Reference No: AMD 60594

AP/AL: Appropriation
Category: Natural Resources
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2021 - 06/30/2026

Project Type: Research / Studies / Planning
House District: Statewide (HD 1-40)
Contact: Eddie Grasser
Contact Phone: (907)267-2339

Brief Summary and Statement of Need:

This multi-year project designates significant short-term investments in the wildlife management infrastructure to use an increase of available federal Pittman-Robertson Wildlife Restoration funding. The project enables the department to plan for hunter access improvements.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1002 Fed Rcpts	\$7,500,000						\$7,500,000
1024 Fish/Game	\$50,000						\$50,000
1108 Stat Desig	\$2,450,000						\$2,450,000
Total:	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
25% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch3 SLA2019 P4 L16 SB19 \$3,200,000
- Sec1 Ch19 SLA2018 P5 L26 SB142 \$20,000,000
- Sec8 Ch1 SLA2017 P91 L17 HB57 \$12,000,000
- Sec1 Ch38 SLA2015 P4 L30 SB 26 \$12,250,000
- Sec1 Ch18 SLA2014 P52 L25 SB 119 \$4,000,000
- Sec1 Ch5 SLA2011 P83 L7 SB 46 \$2,225,000
- Sec1 Ch5 SLA2011 P83 L20 SB 46 \$720,000
- Sec4 Ch30 SLA2007 P93 L8 SB 53 \$2,000,000
- Sec1 Ch82 SLA2006 P70 L29 SB 231 \$1,600,000

Project Description/Justification:

Due to increased gun and ammunition sales nationally, the federal excise taxes collected on those products have been at all-time highs in recent years. Those federal taxes for wildlife conservation are distributed to states and Alaska receives the maximum apportionment. To fully obligate those increased federal dollars, this project will use those funds and will prevent their reversion. It will also continue to fulfill commitments made to the constituent groups who successfully lobbied for increased hunting license and tag fees.

A 25 percent match is required from non-federal sources. Fish & Game Fund will be used as match, and the department will accept applications from other non-federal sources to meet the federal grant management guidelines of 25 percent match to receive 75 percent federal funding.

Hunter Access – \$10 million (\$7.5M Federal, \$2.45M Statutorily Designated Program Receipts, \$50K Fish & Game Fund): Limited access to hunting grounds results in crowding in accessible areas and has been identified as a constraint to new participation in hunting. Focused use of trails, including legal easements through native corporation lands, can also result in degraded fish and wildlife habitat. This project will construct new or improve existing hunter access across Alaska including land purchases and/or public access easements as necessary. The department will partner with State and local agencies and organizations to improve existing and establish new access on public lands.

Projects will be identified through the process outlined at the department’s Hunter Access Grant Program website (www.hunteraccess.adfg.alaska.gov).

Because Pittman-Robertson funds can be dedicated to trail and access improvements for hunting, these projects and others around the state have and will continue to provide an opportunity to use the currently available federal dollars to enhance public hunting access for Alaskans.

2020 Ballot Measure Number 2 Implementation

FY2022 Request: \$803,600

Reference No: 63320

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Gail Fenumiai, Elections Director

Estimated Project Dates: 07/01/2021 - 06/30/2023

Contact Phone: (907)465-4611

Brief Summary and Statement of Need:

Compliance with Ballot Measure 2, the Alaska Better Elections Initiative (AKBE), establishes ranked-choice voting for the general election. To implement these new provisions, the Division of Elections requests funding for a new ballot tabulation module, election management software modifications, voter education, and other costs to ensure full implementation for the 2022 elections cycle.

Funding:	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1004 Gen Fund	\$803,600						\$803,600
Total:	\$803,600	\$0	\$0	\$0	\$0	\$0	\$803,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

AKBE eliminates the party primary system, and political parties will no longer select their candidates to appear on the general election ballot. Instead, this act creates an open nonpartisan primary where all candidates will appear on one ballot. Candidates can choose to have a political party preference listed next to their name or be listed as “undeclared” or “nonpartisan.” The four candidates with the most votes in the primary election will have their names placed on the general election ballot.

AKBE establishes ranked-choice voting for the general election. Voters will have the option to “rank” candidates in order of choice. Voters will rank their first-choice candidate as “1,” second choice candidate as “2,” and so on. Voters “1” choice will be counted first. If no candidate receives a majority after counting the first-ranked votes, then the candidate with the least amount of “1” votes will be removed from counting. Those ballots that ranked the removed candidate as “1” will then be counted for the voters’ “2” ranked candidate. This process will repeat until one candidate receives a majority of the remaining votes. If voters still want to choose only one candidate, they can.

To implement these new provisions through the first election cycle, the Division of Elections requests funding for the following:

- **Ballot Tabulation Equipment:** In order to accommodate rank choice voting, the Division would need to purchase 137 ballot tabulators for precincts that currently hand count ballots. Rank choice voting does not allow for the hand counting of ballots. All ballots must first be scanned and counted by a tabulator for the tabulation grid to be captured. A rank choice voting tabulation module will also be purchased and integrated into the Ballot and Tabulation System.
- **Election Software Modifications:** The Voter Registration & Election Management System (VREMS) will need to be modified to adjust the way candidates are managed in the system for rank choice voting. Software coding changes will need to be programmed in the VREMS candidate module to adjust to the new structure. The election results reporting module will also need to be modified to explain the complex election results to the public.
- **Additional Maintenance & Licensing:** The additional 137 ballot tabulators will be subject to an annual licensing and maintenance fee.
- **Protective Cases for Tabulation Equipment:** Required for safe, secure shipping of ballot tabulation equipment throughout the state during an election.
- **Public Education Campaign:** A public education campaign will need to take place to inform candidates, voters, and election workers of the changes to the primary and general election processes.
- **Language Assistance:** Translation of public educational materials into 11 languages required by the Toyukak Settlement and Section 203 of the Federal Voting Rights Act.
- **Staff Training:** Regional managers and assistants will need to receive updated training on the ballot tabulators to adjust to the new method of entering voting results.
- **Project Specialist:** The implementation of rank choice voting will need to follow a strict timeline planning regulation updates, procuring and executing the implementation of a new voting structure in Alaska. The new requirement will need to be organized into phases to execute the changes to the new voting structure and will require administrative support from the election systems manager and analyst.
- **Regulation Review:** For legal services provided by the Department of Law to the Division, reviewing the administrative regulations prepared for rank choice voting.

AP/AL: Appropriation
Category: Natural Resources
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2021 - 06/30/2026

Project Type: Research / Studies / Planning
House District: Statewide (HD 1-40)
Contact: Cheri Lowenstein
Contact Phone: (907)465-2422

Brief Summary and Statement of Need:

This project will create a Critical Information Database and Dashboard (CIDD) so that the State of Alaska is better prepared to respond to crisis situations and can make data-driven decisions. This will provide a database that can be used across government entities to ensure use of authoritative data and best available data to make decisions during a crisis.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1002 Fed Rcpts	\$600,000	\$200,000					\$800,000
1004 Gen Fund	\$200,000	\$200,000					\$400,000
Total:	\$800,000	\$400,000	\$0	\$0	\$0	\$0	\$1,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Powerful geographic information systems are now available that quickly render digital geospatial data into map products and information dashboards. These systems can facilitate near-real time performance of a wide range of relevant geospatial analyses. These systems can be used to access and process digital geospatial data and can be instantly transmitted from wherever it's maintained to any place where it's needed. These characteristics make geographic information technologies, combined with appropriate sets of geospatial information, an invaluable tool for the handling, display, and analysis of information for any emergency response situation.

Timely, accurate information, easily accessed and capable of being shared across federal, state, and local political jurisdictions is fundamental to the decision-making capability of those tasked with economic development, environmental management, education, health, public safety, human services, infrastructure management, planning, zoning, real property records management, elections and redistricting, and disaster preparedness and response. Without the real-time ability to quickly visualize activity patterns, map locations, and understand the multi-layered location-based context of

emergency situations, efficient response and mitigation actions cannot be achieved. As never before, it has become clear that in emergency situations of whatever origin, efficient response is dependent on rapid access to and application of many types of current and accurate geospatial information.

Critical information such as:

- Critical infrastructure, including telecommunications; electrical power systems; gas and oil production and storage facilities; utilities; banking and finance; water and wastewater systems; hazardous material sites; airports/airstrips
- Aerial imagery, transportation systems, elevation, administrative boundaries, land and property ownership, hydrography, addressing, cultural resources, natural resources
- Emergency services, evacuation routes, educational facilities, commercial facilities, health and medical facilities, human and social services facilities, state facilities
- Disaster preparedness data related to earthquakes, tsunamis, landslides, flooding

However, the current status of a critical information database and *implementation* of such a database, across government agencies, necessary to fully coordinate an effective response to threats in Alaska does not exist. It is critical that as a State we take the necessary steps to assure that strategic information assets relative to health and human safety and economic security particularly geospatial information assets are created, are maintained for currency and accuracy, are readily available to those who need them, and are interoperable. As we move forward to improve and support planning and management activities, the contribution of geospatial information and technologies in support of critical decision- making should be fully utilized.

The objective of the proposed work is to create a Critical Information Database and Dashboard (CIDD) so that the State of Alaska is better prepared to respond to crisis situations and can make data-driven decisions. CIDD will benefit those responsible for making decisions related to public health and safety, natural disasters, and emergency response – both natural and man-made – as a tool that gives them rapid access to critical information. Every Alaskan could potentially benefit from CIDD through better preliminary preparation and more efficient response by state and local officials that have access to the system, especially during emergency events.

Critical Information Database and Dashboard (CIDD): a secure, innovative web-based Geospatial Information System (GIS) designed to provide up-to-date information on critical infrastructure and data assets in Alaska. CIDD contains tools for searching data, data analysis, and mapping that can easily and quickly support decision makers in various critical planning, assessment and emergency functions. The tools will require minimal training and allows users to identify resources quickly. CIDD will have pre-made maps, apps, surveys and tools (i.e., damage and impact assessment tools) that are uniquely designed for emergency response situations. CIDD will also allow for fast data loading by data owners or collectors, allowing new data – including event data – to be uploaded from anywhere by any authorized person and made available to system users in minutes. This database will have varying levels of security access points to ensure protection of confidential or sensitive geospatial data assets.

Benefits:

- Provide a database that can be used across government entities to ensure use of authoritative data and best available data to make decisions during a crisis or emergency response situation. One of the largest benefits is ensuring that all entities working together during a crisis situation are using the same data and information to make life-dependent decisions.

- Catalog of existing data sets to conduct a gap analysis: this process would include a gap analysis of geospatial data across Alaska and would directly benefit Administrative Order 320 which included recommendations for how GIS technologies can improve 9-1-1 services in Alaska and would address synthesis of roads and addressing data, as well as the proposed gap analysis.
- Improve data sharing practices: establish data sharing agreement with partnering organizations
- Provide clarity about data ownership: establish policies regarding authoritative data, ownership, and data sharing processes across organizations
- Consistent standards, policies and practices with regards to data quality: this process will identify data quality issues and provide guidance to best practices
- Reduction in operating costs: reduce duplication of effort across government agencies with regards to data acquisition, storage, management, and personnel. Improve efficiency and automation of workflows with the concept of build once and use many times.
- National presence: This has been implemented in other states including New York and Florida, which has made it possible to actively participate in national efforts to create and promote a national spatial data infrastructure. It has allowed New York to apply for and receive federal funds to enhance the program and created opportunities to work with and learn from other states on issues of mutual concern.
- Establish State leadership under the State of Alaska Geospatial Information Officer who currently provides coordination across all government agencies and Alaska stakeholders via the Alaska Geospatial Council which includes state, borough, municipal, federal, tribal, private, and non-government organizations

Current and accurate information about the State's critical infrastructure is not consistently available or shareable among relevant agencies. The State should invest in appropriate measures to catalog and manage geospatial data assets, so that we can fully realize the potential this technology and what it brings to decision making.

Line Item	Amount	Items
1000 Personal Services	\$200,000	
2000 Travel	\$25,000	
3000 Services	\$250,000	Contract GIS programming, Imagery subscription
4000 Commodities	\$325,000	IT hardware
Total Request	\$800,000	

Position Detail:

Add two new GIS Analyst III, range 19

Dam Safety Industry Projects Application Review

FY2022 Request: \$400,000
Reference No: 54913

AP/AL: Appropriation
Category: Natural Resources
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2021 - 06/30/2026

Project Type: Construction
House District: Statewide (HD 1-40)
Contact: Cheri Lowenstein
Contact Phone: (907)465-2422

Brief Summary and Statement of Need:

This project funds the work necessary to issue Certificates of Approval for construction related to dams. Certain dams for mines, hydroelectric generators, water supply, and other purposes are subject to review and approval under AS 46.17 and in accordance with the mission of Department of Natural Resources to protect life and property. Application fees are used to fund these technical reviews as necessary.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1108 Stat Desig	\$400,000		\$400,000		\$400,000		\$1,200,000
Total:	\$400,000	\$0	\$400,000	\$0	\$400,000	\$0	\$1,200,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch1 SLA2017 P6 L14 SB23 \$0
 Sec1 Ch17 SLA2012 P124 L29 SB160 \$506,000

Project Description/Justification:

This program funds the work necessary to issue Certificates of Approval for construction, modifications, removal, or abandonment of dams regulated under AS 46.17. The work performed protects public safety by regulating the construction, maintenance, operations, and decommissioning of jurisdictional dams. Communities and projects that depend on dams such as villages, hydroelectric projects, or mines would not operate lawfully and could cause failure of significant industries and a loss of power and drinking water in many communities. This includes small water supply dams in many Alaskan communities and large tailings dams at large mines. Dams that exceed a certain height or impoundment volume or hazard potential classification defined in statutes and regulations are jurisdictional dams. Most of the large hydroelectric dams in Alaska are regulated by the Federal Energy Regulatory Commission and are specifically exempt from state regulations by statute.

The key reason for the engineering review of work on dams is to ensure public safety, even in remote operations, and the state is required to supervise the safety of dams by statute. Appropriate design, construction, operation maintenance, and inspection of dams are critical to prevent catastrophic

Dam Safety Industry Projects Application Review**FY2022 Request: \$400,000**
Reference No: 54913

failures. Utilizing State Designated Program Receipts, the Alaska Dam Safety Program uses the funding collected from these application fees to accomplish these objectives. Application fees are defined in regulations based on a fraction of the estimated design and construction costs and other expenses.

Line Item Breakdown	Amount
1000 - Personal Services	160,000
2000 - Travel	15,000
3000 - Contractual	220,000
4000 – Commodities	5,000
5000 - Capital Outlay	0
Total Request	\$ 400,000

EVOS Eagle Rock (Bookey Parcel) Improvements

FY2022 Request: \$6,419,010
Reference No: 63137

AP/AL: Appropriation

Project Type: Economic Assistance

Category: Natural Resources

Location: Eagle River (Chugach State Park)

House District: Eagle River/Chugach State Park (HD 14)

Impact House District: Eagle River/Chugach State Park (HD 14)

Contact: Cheri Lowenstein

Estimated Project Dates: 07/01/2021 - 06/30/2026

Contact Phone: (907)465-2422

Brief Summary and Statement of Need:

This funding request is independent of previous EVOS-funded projects in FY2018 and FY2020. Parking at the existing Eagle Rock facility is very limited compared to the demand and overflows into a ditch line at the other side of the Kenai Spur Highway causing boaters to run across the busy highway. This project will remedy those two major issues by (1) constructing a 60-stall parking facility at the Bookey Parcel, suitable for truck with trailer design vehicle, and (2) constructing an access road directly off of Kenai Spur Highway, through the Bookey Parcel, and into Eagle Rock, completely bypassing the residential neighborhood.

Funding:	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1018 EVOSS	\$6,419,010						\$6,419,010
Total:	\$6,419,010	\$0	\$0	\$0	\$0	\$0	\$6,419,010

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

This funding request is independent of previous EVOS-funded projects in FY2018 and FY2020. Those funds are being used to advance their respective scopes through preliminary design, environmental, design, permitting, and construction phases. This funding request is in conjunction with another request to purchase the Bookey Parcel through the EVOS parcel acquisition process.

The department is committed to providing safe access to recreational opportunities at its park units. Currently, parking at the existing Eagle Rock facility is very limited compared to the demand and overflows into a ditch line at the other side of the Kenai Spur Highway (Figure 1) and boaters running across the busy highway. Additionally, access into the facility is through a residential neighborhood. This project will remedy those two major issues by (1) constructing a 60-stall parking facility at the Bookey Parcel, suitable for truck with trailer design vehicle, and (2) constructing an access road

EVOS Eagle Rock (Bookey Parcel) Improvements**FY2022 Request: \$6,419,010****Reference No: 63137**

directly off of Kenai Spur Highway, through the Bookey Parcel, and into Eagle Rock, completely bypassing the residential neighborhood.

In addition to the safety improvements, this project will also protect habitat and improve manage access to the parcel’s Kenai River frontage. Habitat protection will come in the form of elevated light-penetrating walkways and stairs to keep foot traffic off of sensitive riparian vegetation while maintaining access. Floating docks will also be constructed to help shield the riverbank from erosive boat-induced wave action. Concrete vaulted toilets will help maintain sanitary conditions. Miscellaneous amenities will be installed to assist with overall site management. Those strategies help protect sensitive, natural resources and reduce maintenance burdens.

The project is necessary now because DOT&PF is in the process of improving this section of the Kenai Spur Highway that will reduce the buffer at the ditch parking and creating more of a safety concern for boaters parking there. Further delays in this project will only exasperate the safety problems.

This project will help support the construction and tourism/outdoor recreation sectors of the Alaskan economy. Private consultants and contractors will be employed to assist with the design and development of the facility, estimated to account for 80% of the requested project funding. 100% of the construction cost will be awarded to a private construction contractor in accordance with the State Procurement Code. In the long-term, the finished facility will help sustain Alaska’s \$3.2B outdoor recreation sector and the 38,100 jobs that it supports.

State match or GF is not required for this project. Estimated line item breakdown is as follows:

Line Item	Amount
1000 Personal Services	\$1,180,010
2000 Travel	\$50,000
3000 Services	\$100,000
4000 Commodities	\$26,500
5000 Capital Outlay	\$5,062,500
7000 Grants	\$0
Total Request	\$6,419,010

Funding for this project will be considered non-federal and may be used to leverage federal-aid funds from programs such as Dingell-Johnson Act (DJ) and Transportation Alternatives Program (TAP).

This project is fully supported by the Kenai River Special Management Area Citizens Advisory Board and the Exxon Valdez Oil Spill Trustee Council, who already approved funding in their FY20-21 work plan.

EVOS Kenai River Bookey Parcel Purchase

FY2022 Request: \$2,300,000
Reference No: 62895

AP/AL: Appropriation **Project Type:** Parks / Recreation
Category: Development
Location: Kenai Peninsula Borough **House District:** Kenai Areawide (HD 29-31)
Impact House District: Kenai Areawide (HD 29-31) **Contact:** Cheri Lowenstein
Estimated Project Dates: 07/01/2020 - 06/30/2025 **Contact Phone:** (907)465-2422

Brief Summary and Statement of Need:

This project encompasses the acquisition of a 34.76 acre parcel immediately adjacent to the Alaska State Parks Eagle Rock Boat Launch on the Kenai River. The parcel is located at river mile 11.5 on the lower Kenai River within the zone of the Kenai River Special Management Area. The uplands on the Bookey parcel will be utilized to provide increased recreational opportunities on the Kenai River and expanded opportunities for public access through new road access, floating docks and additional parking adjacent to the Eagle Rock Boat Launch. Wetlands near the river bank will be conserved for their natural habitat values.

Funding:	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1018 EVOSS	\$2,300,000						\$2,300,000
Total:	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The Bookey parcel ranked in the highest priority category in the 2014 EVOSTC Habitat Land Prioritization compiled by Great Land Trust. The parcel has approximately 630 feet of Kenai Spur Road frontage, 755 feet of Kenai River frontage, a shared 660 feet boundary with the Eagle Rock Boat Launch parcel, which was a prior EVOSTC-funded purchase. There are 29 acres of uplands and 5.76 acres of wetlands on the property.

The Bookey parcel is a Native Allotment, and the transaction must be approved by both the Bureau of Indian Affairs (BIA) and the Native Allottee and follow BIA requirements for land sales.

Added Benefit to Past EVOS Trustee Council Actions:

Between 1994 and 2006, there have been 12 small parcel acquisitions on the Kenai River. The Bookey property is adjacent to the Eagle Rock Boat Launch, which was approved and funded by EVOSTC resolution 11-13 dated September 15, 2011, and thus builds on past EVOSTC efforts. The

EVOS Kenai River Bookey Parcel Purchase**FY2022 Request: \$2,300,000****Reference No: 62895**

Department of Natural Resources Alaska State Parks manages the Eagle Rock Boat Launch parcel. The Kenai River frontage between the two parcels is continuous.

Protection Benefits:

The Bookey parcel provides habitat for EVOS injured species. It includes freshwater riparian wetlands providing habitat for migratory birds, marine mammals, and anadromous fish. Waterfowl, shorebirds, Bald Eagles and raptors use this area for feeding, nesting, and staging. The property will be managed by Alaska State Parks consistent with the Kenai River Special Management Area. With funding approvals, the parcel uplands will be developed for improvements to recreational opportunities along the river through improved parking and access to the Eagle Rock Boat Launch. The parcel's uplands have recreational development potential and could be a location for developing a new Alaska State Parks visitor center in the future.

Potential Threats:

The parcel contains desirable Kenai River frontage, views, and uplands. The parcel could be subdivided into small house lots with exclusively private Kenai River access.

Proposed Management:

Fee simple to State of Alaska Department of Natural Resources, to be managed by the Division of Parks and Outdoor Recreation, and with conservation easement to be held by Bureau of Land Management.

Funding Request: Not to exceed \$2,300,000, including due diligence and closing costs. The final purchase price will be determined upon completion of the appraisal.

Line Item Detail

Line Item	Amount
1000 Personal Services	
2000 Travel	
3000 Services	
4000 Commodities	
5000 Capital Outlay	\$2,300,000
7000 Grants	
Total Request	\$2,300,000

Anton Anderson Memorial and Portage Lake Tunnel Capital Improvements **FY2022 Request: \$175,600**
Reference No: 63329

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Transportation **House District:** Matsu Areawide (HD 7-12)
Location: Whittier **Contact:** Dom Pannone
Impact House District: Matsu Areawide (HD 7-12) **Contact Phone:** (907)465-2956
Estimated Project Dates: 07/01/2021 - 06/30/2026

Brief Summary and Statement of Need:

This request will provide funding for items in the 20 year capital investment program for the Anton Anderson Memorial Tunnel and the Portage Lake Tunnel.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1206 CPV		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Tax							
1214	\$175,600						\$175,600
WhitTunnel							
Total:	\$175,600	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,925,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The Department of Transportation and Public Facilities (DOT&PF) contracted with Ferrovial Services Infrastructure, Inc. to deliver a capital investment program for the Anton Anderson Memorial Tunnel and the Portage Lake Tunnel. The goals of this project were to develop a list of capital needs that will extend tunnel life by 25-years, ensure the tunnels are able to operate safely and continuously, provide DOT&PF leadership with visibility of challenges and opportunities to enhance the life of the tunnels long-term, and ultimately allow for better preparation and planning of infrastructure investments over a 20-year period (2021 to 2041).

The capital investment program contains projects which have structural, civil, electrical, mechanical, and fire, life safety and security elements as well as facility enhancements. The 20-year capital investment program report has been included.

Year one contains a 10% contingency for unexpected costs (as compared to attached 20-year capital investment program report, page 15).

Commercial Passenger Vessel (CPV) Tax receipt authority will be requested for FY2023 and beyond. Per AS 43.52.230. Disposition of Receipts. The proceeds from the tax on travel on commercial passenger vessels providing overnight accommodations in the state's marine water shall be deposited in a special "commercial vessel passenger tax account" in the general fund.

Anton Anderson Memorial and Portage Lake Tunnel Capital Improvements	FY2022 Request:	\$175,600
	Reference No:	63329

Whittier tunnel toll receipt revenue is available due to prior year carry-forward of excess receipts. Carryforward from FY2020 to FY2021 was \$821.6.

2018 Whittier Cruise Ship Visitors: 175,375 (Source: Cruise Line Agencies of Alaska)

2018 Total Alaska Cruise Ship Visitors: 1,169,000 (Source: McDowell Group, 2019)

Whittier received 15% of all cruise ship visitors in 2018.

Reappropriate Capital Projects from Department of Administration to Department of Transportation & Public Facilities

FY2022 Request: \$0
Reference No: 63324

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2021 - 06/30/2025 **Contact Phone:** (907)465-2956

Brief Summary and Statement of Need:

Reappropriate four capital deferred Maintenance projects from the Department of Administration to the Department of Transportation and Public Facilities in FY2022. (A171, A181, A191, A201)

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

* Sec. XX. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The available balances, including encumbered amounts, estimated to be \$5,516,018, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for deferred maintenance, renovation, repairs and equipment:

(1) sec. 1, ch. 2, 4SSSLA 2016, page 2, lines 10 - 12, (Department of Administration, General Services Public Building Fund Buildings Deferred Maintenance HD 1-40 - \$4,000,000), estimated balance of \$177,964;

(2) sec. 1, ch. 1, TSSLA 2017, page 2, lines 14 - 16 (Department of Administration, General Services Public Building Fund Buildings Deferred Maintenance HD 1-40 - \$4,500,000), estimated balance of \$401,788;

(3) sec. 1, ch. 19, SLA 2018, page 2, lines 10 - 12 (Department of Administration, Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment HD 1-40- \$4,950,000), estimated balance of \$468,830;

**Reappropriate Capital Projects from Department of
Administration to Department of Transportation & Public
Facilities**

FY2022 Request: \$0
Reference No: 63324

(4) sec. 1, ch. 3, FSSLA 2019, page 2, lines 16 - 18 (Department of Administration, Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment HD 1-40- \$4,500,000), estimated balance of \$4,467,436;

Reappropriate Capital Projects from Department of Health and Social Services to Department of Health **FY2022 Request: \$0**
Reference No: 63336

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Sylvan Robb
Estimated Project Dates: 07/01/2021 - 06/30/2025 **Contact Phone:** (907)465-1630

Brief Summary and Statement of Need:

The available balances, including encumbered amounts, of the following appropriations are reappropriated from the Department of Health and Social Services to the Department of Health in FY2022.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

***Sec. XX. DEPARTMENT OF HEALTH.** The available balances, including encumbered amounts, of the following appropriations are reappropriated from the Department of Health and Social Services to the Department of Health:

(1) Sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 23(b), ch. 2, 4SSLA2016, page 41, lines 15 - 22 (Planning, Design, and Construction of the Alaska Center for Treatment - \$5,500,000);

(2) Sec. 4, ch. 30, SLA 2007, page 95, lines 18 - 20 (Medicaid Management Information System Completion (HD 1-40) - \$12,040,900);

(3) Sec. 40(a), ch. 15, SLA 2009, page 80, lines 26 - 30 (Statewide Electronic Health Information Exchange System - \$23,947,500);

(4) Sec. 40(b), ch. 15, SLA 2009, page 80, line 31, through page 81, line 2 (Statewide Electronic Health Information Exchange System - \$2,727,500)

(5) Sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14; Sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20; and Sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by Sec. 16(b), ch. 1, TSSLA 2017, page 21, lines 22 - 31 (Reapprop for Non-Pioneer Home Deferred Maintenance, Renovation, Repair, and Equipment - \$382,143);

(6) Sec. 1, ch. 5, FSSLA 2011, page 84, lines 28 - 30 (Electronic Health Record Incentive Payments (HD 1-40) - \$36,518,800);

(7) Sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 - 27 (Medicaid Management Information

Reappropriate Capital Projects from Department of Health and Social Services to Department of Health	FY2022 Request: Reference No:	\$0 63336
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System Completion (HD 1-40) - \$3,283,800);

(8) Sec. 1, ch. 5, FSSLA 2011, page 85, lines 28 - 30 (Senior and Disability Services System Upgrade (HD 1-40) - \$2,700,000);

(9) Sec. 1, ch. 17, SLA 2012, page 118, line 33, through page 119, line 4 (State Improvements to Health Information Gateway (HD 1-40) - \$3,641,400);

(10) Sec. 1, ch. 16, SLA 2013, page 66, lines 19 - 23 (Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (HD 1-40) - \$5,749,700);

(11) Sec. 1, ch. 16, SLA 2013, page 66, lines 4 - 6 (Electronic Health Record Incentive Payments (HD 1-40) - \$30,187,500);

(12) Sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29 (Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Programs (HD 1-40) - \$4,000,000);

(13) Sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5 (Emergency Medical Services Match for Code Blue Project (HD 1-40) - \$500,000);

(14) Sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11 (MH Home Modification and Upgrades to Retain Housing (HD 1-40) - \$1,050,000);

(15) Sec. 5, ch. 15, SLA 2013, page 12, lines 10 - 12 (MH Deferred Maintenance and Accessibility Improvements (HD 1-40) - \$1,000,000);

(16) Sec. 1, ch. 2, 4SSLA 2016, page 4, line 33, through page 5, line 3 (Office of the Civil Rights Remediation Completion (HD 1-40) - \$2,773,980);

(17) Sec. 1, ch. 2, 4SSLA 2016, page 4, lines 26 - 27 (Emergency Medical Services Match for Code Blue Project (HD 1-40) - \$500,000);

(18) Sec. 1, ch. 2, 4SSLA 2016, page 4, lines 28 - 29 (Health Information Exchange Providers Incentive Program (HD 1-40) - \$4,080,000);

(19) Sec. 23(a), ch. 2, 4SSLA 2016, page 41, lines 6 - 14 (Modification of Medicaid Management Info Sys. Health Info Exchange and Development of a Health Information Infrastructure Plan - \$10,448,000);

(20) Sec. 5, ch. 1, 4SSLA 2016, page 16, line 12 - 13 (MH Home Modification and Upgrades to Retain Housing (HD 1-40) - \$1,050,000);

(21) Sec. 5, ch. 1, 4SSLA 2016, page 16, lines 10 - 11 (MH Essential Program Equipment (HD 1-40) - \$500,000);

(22) Sec. 1, ch. 1, TSSLA 2017, page 5, lines 14 - 15 (Statewide Electronic Health Information Exchange System (HD 1-40) - \$7,628,548);

(23) Sec. 1, ch. 1, TSSLA 2017, page 5, lines 12 - 13 (Emergency Medical Services Match for Code Blue Project (HD 1-40) - \$500,000);

(24) Sec. 4, ch. 1, FSSLA 2017, page 12, lines 12 - 13 (MH Home Modification and Upgrades to Retain Housing (HD 1-40) - \$1,050,000);

(25) Sec. 4, ch. 1, FSSLA 2017, page 12, lines 10 - 11 (MH Deferred Maintenance and Accessibility Improvements (HD 1-40) - \$250,000);

(26) Sec. 1, ch. 19, SLA 2018, page 7, lines 6 -7 (Emergency Medical Services Match for Code Blue Project (HD 1-40) - \$500,000);

(27) Sec. 4, ch. 18, SLA 2018, page 12, lines 10 - 11 (MH Essential Program Equipment (HD 1-40) - \$500,000);

(28) Sec. 4, ch. 18, SLA 2018, page 12, lines 12 - 13 (MH Home Modification and Upgrades to Retain Housing (HD 1-40) - \$1,050,000);

(29) Sec. 4, ch. 19, SLA 2018, page 19, lines 7 - 8 (Substance Use Disorder Service Expansion (HD 1-40) - \$12,000,000);

**Reappropriate Capital Projects from Department of Health
and Social Services to Department of Health**

**FY2022 Request:
Reference No:**

**\$0
63336**

- (30) Sec. 4, ch. 2, FSSLA 2019, page 11, lines 11 -12 (MH: Deferred Maintenance and Accessibility Improvements (HD 1-40) - \$500,000);
- (31) Sec. 4, ch. 2, FSSLA 2019, page 11, lines 13 -14 (MH: Home Modification and Upgrades to Retain Housing (HD 1-40) - \$1,050,000);
- (32) Sec. 4, ch. 3, FSSLA 2019, page 15, lines 6 -7 (Electronic Visit Verification System Implementation (HD 1-40) - \$4,272,900);
- (33) Sec. 7, ch. 1, SSSLA 2019, page 14, line 10 (MH: Assistive Technology (HD 1-40) - \$500,000);
- (34) Sec. 7, ch. 1, SSSLA 2019, page 14, lines 11 -12 (MH: Deferred Maintenance and Accessibility Improvements (HD 1-40) - \$250,000);
- (35) Sec. 7, ch. 1, SSSLA 2019, page 14, lines 13 -14 (MH: Home Modification and Upgrades to Retain Housing (HD 1-40) - \$750,000);
- (36) Sec. 4, ch. 2, SLA 2020, page 11, line 10 (MH: Assistive Technology (HD 1-40) - \$500,000);
- (37) Sec. 4, ch. 2, SLA 2020, page 11, lines 11 -12 (MH Deferred Maintenance and Accessibility Improvements (HD 1-40) - \$500,000);
- (38) Sec. 4, ch. 2, SLA 2020, page 11, lines 13 -14 (MH Essential Program Equipment (HD 1-40) - \$600,000);
- (39) Sec. 4, ch. 2, SLA 2020, page 11, lines 15 -16 (MH Home Modification and Upgrades to Retain Housing (HD 1-40) - \$1,050,000);
- (40) Sec. 5, ch. 8. SLA 2020, page 65, lines 28 -29 (Emergency Medical Services Match for Code Blue Project (HD 1-40) - \$500,000).

Reappropriate Capital Projects from Health and Social Services to Department of Family and Community Services **FY2022 Request: \$0**
Reference No: 63337

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Sylvan Robb
Estimated Project Dates: 07/01/2021 - 06/30/2025 **Contact Phone:** (907)465-1630

Brief Summary and Statement of Need:

The available balances, including encumbered amounts, of the following appropriations are reappropriated from the Department of Health and Social Services to the Department of Family & Community Services in FY2022.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

***Sec. XX. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES.** The available balances, including encumbered amounts, of the following appropriations are reappropriated from the Department of Health and Social Services to the Department of Family & Community Services:

(1) Sec. 5(c), ch. 10, SLA 2007, page 2, line 27, as amended by sec. 30(a), ch. 38, SLA 2015, page 45, line 28, through page 46, line 5 (Reapprop to DHSS for Office of Children’s Services, Safety Enhancements to Offices, Facilities, and Equipment – \$462,900);

(2) Sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14; sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20; and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 16(a), ch. 1, TSSLA 2017, page 21, lines 12 - 21 (Reapprop for Pioneer Homes Deferred Maintenance, Renovation, Repair, and Equipment - \$773,432);

(3) Sec. 1, ch. 17, SLA 2012, page 119, lines 23 - 25 (Juneau Pioneer Home Deferred Maintenance (HD 3-4) - \$2,210,830);

(4) Sec. 1, ch. 16, SLA 2013, page 67, lines 24 - 26 (McLaughlin Youth Center Deferred Maintenance (HD 1-40) - \$1,249,300);

(5) Sec. 1, ch. 16, SLA 2013, page 67, lines 27 - 29 (Nome Youth Facility Deferred Maintenance (HD 39) - \$189,800);

(6) Sec. 1, ch. 16, SLA 2013, page 67, lines 9 - 11 (Fairbanks Youth Facility Deferred Maintenance (HD 1-5) - \$33,700);

(7) Sec. 1, ch. 16, SLA 2013, page 68, lines 20 - 23 (Sitka Pioneer Home Deferred

Reappropriate Capital Projects from Health and Social Services to Department of Family and Community Services **FY2022 Request: \$0**
Reference No: 63337

- Maintenance (HD 34) - \$974,200);
- (8) Sec. 1, ch. 18, SLA 2014, page 53, lines 30 - 32 (Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (HD 1-40) – \$94,800);
 - (9) Sec. 1, ch. 18, SLA 2014, page 54, lines 10 - 12 (Fairbanks Youth Facility Deferred Maintenance (HD 1-5) - \$344,610);
 - (10) Sec. 1, ch. 18, SLA 2014, page 54, lines 13 -15 (Johnson Youth Center Deferred Maintenance (HD 31-32) - \$532,188);
 - (11) Sec. 1, ch. 18, SLA 2014, page 54, lines 22 - 24 (McLaughlin Youth Center Deferred Maintenance (HD 11-27) - \$1,013,654);
 - (12) Sec. 1, ch. 18, SLA 2014, page 54, lines 25 - 27 (Nome Youth Facility Deferred Maintenance (HD 39) - \$726,354);
 - (13) Sec. 1, ch. 18, SLA 2014, page 54, lines 30 - 32 (Alaska Veterans and Pioneer Home Deferred Maintenance (HD 8) - \$294,412);
 - (14) Sec. 1, ch. 18, SLA 2014, page 55, lines 11 - 13 (Ketchikan Pioneer Home Deferred Maintenance (HD 33) - \$2,214,685);
 - (15) Sec. 1, ch. 18, SLA 2014, page 55, lines 5 - 7 (Fairbanks Pioneer Home Deferred Maintenance (HD 1-5) - \$709,754);
 - (16) Sec. 1, ch. 18, SLA 2014, page 55, lines 8 - 10 (Juneau Pioneer Home Deferred Maintenance (HD 31-32) - \$277,140);
 - (17) Sec. 1, ch. 2, 4SSLA 2016, page 4, lines 30 - 32 (Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40) - \$1,416,845);
 - (18) Sec. 1, ch. 2, 4SSLA 2016, page 5, lines 4 - 6 (Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40) - \$1,417,500);
 - (19) Sec. 1, ch. 19, SLA 2018, page 7, lines 10 - 11 (Pioneer Homes Renovations and Repair (HD 1-40) - \$1,000,000);
 - (20) Sec. 1, ch. 19, SLA 2018, page 7, lines 8 – 9 (Office of Children’s Services Safety and Support Enhancements (HD 1-40) - \$1,239,352);
 - (21) Sec. 5, ch. 8. SLA 2020, page 65, lines 23 - 25 (Alaska Psychiatric Institute Projects to Comply with Corrective Action Plan (HD 1-40) - \$1,619,264);
 - (22) Sec. 5, ch. 8. SLA 2020, page 65, lines 26 - 27 (Anchorage Pioneer Home Renovations (HD 1-40) - \$2,080,000).

Reappropriate Capital Projects from Office of the Governor to Department of Health **FY2022 Request: \$0**
Reference No: 63338

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Sylvan Robb
Estimated Project Dates: 07/01/2021 - 06/30/2025 **Contact Phone:** (907)465-1630

Brief Summary and Statement of Need:

The available balances, including encumbered amounts, of the following appropriations are reappropriated from the Office of the Governor to the Department of Health in FY2022.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

***Sec. XX.** DEPARTMENT OF HEALTH. (a) The available balances, including encumbered amounts, of the following appropriations are reappropriated to the Department of Health:

(1) Sec. 1, ch. 19, SLA 2018, page 6, lines 11 - 14 (Office of the Governor, Alaska’s Resource for Integrated Eligibility Services Enhancement (HD 1-40) – \$36,786,502)

(2) Sec. 1, ch. 19, SLA 2018, page 6, lines 21 - 23 (Office of the Governor, Medicaid Management Information System Upgrade (HD 1-40) - \$4,692,000)

(3) Sec. 1, ch. 19, SLA 2018, page 6, lines 28 - 30 (Office of the Governor, Senior and Disabilities Services System Upgrade (HD 1-40) - \$4,712,016)