

FY2022 Capital Governor Amended

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Lang	Description	Comments	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
SB 51: MENTAL HEALTH BUDGET - CAPITAL NUMBERS SECTION																
1	1	51	4	11	19-20	Revenue	Capital		MH: AHFC Homeless Assistance Program This request amends the original Governor's FY2022 capital budget request by adding \$2,650,000 of additional Alaska Housing Finance Corporation Dividend for a new requested total of \$7,200,000. The purpose of this project is to support programs that address homelessness by providing assistance to families in imminent danger of becoming homeless or those who are currently homeless. On a statewide basis, these programs serve youth, families, and victims of domestic violence.	Amendment	\$2,650.0	\$0.0	\$0.0	\$0.0	\$2,650.0	Increase Governor's budget 1139 AHFC Div \$2,650.0
2																
3	SB 50 CAPITAL BUDGET - CAPITAL NUMBERS SECTION															
4	5	50	1	3	15-20	Environmental Conservation	Capital		Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service This request amends the original Governor's FY2022 capital budget request by reducing \$2,213,200.00 for a new requested total of \$28,324,800.00. This change corrects a technical error in the original requested State match portion between the allocations of this appropriation.	Amendment	\$0.0	\$0.0	(\$2,213.2)	\$0.0	(\$2,213.2)	Reduce Governor's budget by \$(2,213.2) and corrects State match portion between allocations. 1113 AHFC Bonds \$(2,213.2)
5	7	50	1	3	21-24	Environmental Conservation	Capital		Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects This request amends the original Governor's FY2022 capital budget request by adding \$4,545,200.00 for a new requested total of \$42,487,200.00. This change is due to our Congressional delegation securing additional federal funds to support the program, which requires additional State match. It also corrects a technical error in the original requested State match portion between the allocations of this appropriation.	Amendment	\$0.0	\$0.0	\$4,545.2	\$0.0	\$4,545.2	Increase Governor's budget by \$4,545.2 and corrects State match portion between allocations. 1113 AHFC Bonds \$4,545.2
6	9	50	1	4	15-16	Fish and Game	Capital		Wildlife Management, Research and Hunting Access This multi-year project designates significant short-term investments in the wildlife management infrastructure to use an increase of available federal Pittman-Robertson Wildlife Restoration funding. The project enables the department to plan for hunter access improvements.	Amendment	\$0.0	\$0.0	(\$1,250.0)	(\$3,750.0)	(\$5,000.0)	Reduce Governor's budget by \$5,000.0 1108 SDPR \$(50.0) / 1024 Fish & Game Fund \$(1,200.0) / 1002 Fed \$(3,750.0)
7	11	50	1	4	New	Governor	Capital		2020 Ballot Measure Number 2 Implementation Compliance with Ballot Measure 2, the Alaska Better Elections Initiative (AKBE), establishes ranked-choice voting for the general election. To implement these new provisions, the Division of Elections requests funding for a new ballot tabulation module, election management software modifications, voter education, and other costs to ensure full implementation for the 2022 elections cycle.	New	\$803.6	\$0.0	\$0.0	\$0.0	\$803.6	UGF
8	13	50	1	5-6	New	Natural Resources	Capital		Critical Information Database and Dashboard This project will create a Critical Information Database and Dashboard (CIDD) so that the State of Alaska is better prepared to respond to crisis situations and can make data-driven decisions. This will provide a database that can be used across government entities to ensure use of authoritative data and best available data to make decisions during a crisis.	New	\$200.0	\$0.0	\$0.0	\$600.0	\$800.0	UGF \$200.0 / 1002 Fed \$600.0
9	16	50	1	5-6	New	Natural Resources	Capital		Dam Safety Industry Projects Application Review This project funds the work necessary to issue Certificates of Approval for construction related to dams. Certain dams for mines, hydroelectric generators, water supply, and other purposes are subject to review and approval under AS 46.17 and in accordance with the mission of Department of Natural Resources to protect life and property. Application fees are used to fund these technical reviews as necessary.	New	\$0.0	\$0.0	\$400.0	\$0.0	\$400.0	SDPR
10	18	50	1	5-6	New	Natural Resources	Capital		EVOS Eagle Rock (Bookey Parcel) Improvements This funding request is independent of previous EVOS-funded projects in FY2018 and FY2020. Parking at the existing Eagle Rock facility is very limited compared to the demand and overflows into a ditch line at the other side of the Kenai Spur Highway causing boaters to run across the busy highway. This project will remedy those two major issues by (1) constructing a 60-stall parking facility at the Bookey Parcel, suitable for truck with trailer design vehicle, and (2) constructing an access road directly off of Kenai Spur Highway, through the Bookey Parcel, and into Eagle Rock, completely bypassing the residential neighborhood.	New	\$0.0	\$0.0	\$6,419.0	\$0.0	\$6,419.0	1018 EVOSS

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11	20	50	1	5-6	New	Natural Resouces	Capital		EVOS Kenai River Bookey Parcel Purchase This project encompasses the acquisition of a 34.76 acre parcel immediately adjacent to the Alaska State Parks Eagle Rock Boat Launch on the Kenai River. The parcel is located at river mile 11.5 on the lower Kenai River within the zone of the Kenai River Special Management Area. The uplands on the Bookey parcel will be utilized to provide increased recreational opportunities on the Kenai River and expanded opportunities for public access through new road access, floating docks and additional parking adjacent to the Eagle Rock Boat Launch. Wetlands near the river bank will be conserved for their natural habitat values.	New	\$0.0	\$0.0	\$2,300.0	\$0.0	\$2,300.0	1018 EVOSS
12	22	50	1	7-9	New	Transportation	Capital		Anton Anderson Memorial and Portage Lake Tunnel Capital Improvements This request will provide funding for items in the 20 year capital investment program for the Anton Anderson Memorial Tunnel and the Portage Lake Tunnel.	New	\$0.0	\$0.0	\$175.6	\$0.0	\$175.6	1214 Whittier Tunnel Toll Receipts
13																
14																
15	SB 50 CAPITAL BUDGET - CAPITAL LANGUAGE SECTION															
16	24	50	10	18-22	New	Transportation	Capital	Y	Reappropriate Capital Projects from Department of Administration to Department of Transportation & Public Facilities in FY2022	New	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
17	26	50	New	New	New	Health	Capital	Y	Reappropriate Capital Projects from Department of Health and Social Services to Department of Health in FY2022	New	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
18	29	50	New	New	New	Family and Community Services	Capital	Y	Reappropriate Capital Projects from Department of Health and Social Services to Department of Family and Community Services in FY2022	New	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
19	31	50	New	New	New	Health	Capital	Y	Reappropriate Capital Projects from Office of the Governor to Department of Health in FY2022	New	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Funding Summary - Capital Numbers And Language Section											\$3,653.6	\$0.0	\$10,376.6	(\$3,150.0)	\$10,880.2	