

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2022 Governor Amended March 30 (17964)
Component: Alaska Public Offices Commission (AR APOC) (70)
RDU: Alaska Public Offices Commission (22)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Statement of Costs for Alaska Public Offices Commission (Ballot Measure 2)												
	Inc	100.5	0.0	0.0	0.0	0.0	100.5	0.0	0.0	1	0	0
1004 Gen Fund		100.5										
<p>The passing of this ballot measure requires additional oversight, regulation, filer education, and enforcement activities for the Alaska Public Offices Commission requiring an additional Associate Attorney I position (17A) (~\$91,500) and associated overhead costs including computer equipment, core services, and general supplies (~\$9,000). Approximately 50 programming hours will be required to design, test, and deploy additional disclosure forms within the agency's online filing program (~\$2,850).</p> <p>Background: Ballot Measure 2 passed in the 2020 general election making changes to campaign disclosure reporting requirements. The measure will go into effect during the upcoming April 2021 Anchorage municipal election cycle and requires independent expenditure groups involved in candidate election activities to report to the Alaska Public Offices Commission within 24 hours of receiving a contribution. It also requires the contributor to report within 24 hours of contributing to a group. Provisions extend these same reporting requirements to independent expenditure groups and their contributors involved in ballot measure campaign activities.</p>												
Statement of Costs for Alaska Public Offices Commission (Ballot Measure 2)												
	IncOTI	2.9	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.9										
<p>The passing of this ballot measure requires additional oversight, regulation, filer education, and enforcement activities for the Alaska Public Offices Commission requiring an additional Associate Attorney I position (17A) (~\$91,500) and associated overhead costs including computer equipment, core services, and general supplies (~\$9,000). Approximately 50 programming hours will be required to design, test, and deploy additional disclosure forms within the agency's online filing program (~\$2,850).</p> <p>Background: Ballot Measure 2 passed in the 2020 general election making changes to campaign disclosure reporting requirements. The measure will go into effect during the upcoming April 2021 Anchorage municipal election cycle and requires independent expenditure groups involved in candidate election activities to report to the Alaska Public Offices Commission within 24 hours of receiving a contribution. It also requires the contributor to report within 24 hours of contributing to a group. Provisions extend these same reporting requirements to independent expenditure groups and their contributors involved in ballot measure campaign activities.</p>												
Totals		103.4	0.0	0.0	2.9	0.0	100.5	0.0	0.0	1	0	0

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Department of Natural Resources

Scenario: FY2022 Governor Amended March 30 (17964)

Component: Mining, Land & Water (AR N020) (3002)

RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Advancing State's Rights in Navigability and Revised Statute 2477 (FY22-24)												
	IncT	695.0	314.4	12.6	365.0	3.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		695.0										

Advancing State's Rights in navigability and RS2477 (Revised Statute 2477) is focused on maximizing Alaskans' access to, and use of, the lands and natural resources of our state. This strategy/initiative will advance state sovereignty by advocating for and protection of the rights the State acquired at statehood, review of federal land use plans and rulemaking to ensure State projects and access to our resources remain on track.

Division of Mining, Land & Water (DMLW) intends to accomplish this strategy/initiative of managing uplands, developing resources and increasing Alaskans ownership of land consistent with the unique federal and state laws by focusing on:

- Filing additional Recordable Disclaimer of Interest (RDI) applications for navigable waters with the Department of Interior to highlight how significant their backlog and delay of these actions has been. These will target high profile navigable waterways crossed by the A2A Rail (Alaska-Alberta) project and along the Ambler road route, for example.
- Engaging with the Delegation to request a prioritization of significant resources ostensibly allocated to these purposes in the federal budget, of which the State has seen no results.
- Litigation in both new and ongoing matters, where the State can continue to push to expand the existing legal precedents confirming state ownership of submerged lands.
- Undertaking an effort to require and secure state permits for federal activities on submerged waters, confirming State ownership.
- Providing comprehensive and detailed information to the public about the status of navigable waters (public service announcements, online maps, etc.), and how to work with the State to secure their access rights.
- Participating in federal land planning processes and conducting state land planning processes to assert and describe state management intent for submerged waters.

In order to accomplish these goals, DMLW will need three full-time positions, their focus will be:

- Provide for more aggressive field work and data gathering, assertion of management rights by undertaking efforts to require and secure state permits for federal actions, documentation of state-owned waterbodies and support the increased workload for advancing state's rights via navigability and RS 2477 work within the department.
- Provide support and subject matter expertise to the Program Support Section by assisting with federal rulemaking and plan revisions, federal coordinated reviews, a single point of contact on behalf of all 16 sections of the Division for large project coordination in the Office of Project Management and Permitting (OPMP), regulation packages, training, and support to the entire division.
- Provide support the increased workload in advancing State's rights for navigability and RS 2477 work within the department. The Public Access Assertion and Defense Unit (PAAD) has maintained a reoccurring Reimbursable Service Agreement (RSA) with the Office of History & Archaeology (OHA) for Historian work on these issues. Attaining this position on the PAAD Unit Team will be a more effective approach in managing staff working on RS 2477 matters and preserving public access to lands and resources and enable the State to meet its constitutional mandate to make its resources "available for maximum use consistent with the public interest."

In addition to personal services costs, contractual costs will be necessary for navigability and RS2477 field work, data gathering, assertion of management rights, documenting state-owned waterbodies and RS2477 trails, and a more extensive use of 3rd party technical and legal experts to successfully secure

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federal court rulings and Recordable Disclaimers of Interest (RDIs) for removing cloud to state title.													
Travel and commodity funds are requested for field travel, equipment, and supplies necessary for the new positions and to accomplish this work.													
Two New Full-Time Natural Resource Specialists III, range 18, Anchorage													
New Full-Time Historian II, range 18, Anchorage													
The UGF for this will be offset with utilization of Federal American Rescue Plan Act (ARPA) in other areas of the budget.													
		Totals	695.0	314.4	12.6	365.0	3.0	0.0	0.0	0.0	3	0	0