

FY2022 Operating Governor Amended

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP	Fund Source			
OPERATING NUMBERS SECTION																							
									Inc		<p>Statement of Costs for Alaska Public Offices Commission (Ballot Measure 2) The passing of this ballot measure requires additional oversight, regulation, filer education, and enforcement activities for the Alaska Public Offices Commission requiring an additional Associate Attorney I position (17A) (~\$91,500) and associated overhead costs including computer equipment, core services, and general supplies (~\$9,000). Approximately 50 programming hours will be required to design, test, and deploy additional disclosure forms within the agency's online filing program (~\$2,850).</p> <p>Background: Ballot Measure 2 passed in the 2020 general election making changes to campaign disclosure reporting requirements. The measure will go into effect during the upcoming April 2021 Anchorage municipal election cycle and requires independent expenditure groups involved in candidate election activities to report to the Alaska Public Offices Commission within 24 hours of receiving a contribution. It also requires the contributor to report within 24 hours of contributing to a group. Provisions extend these same reporting requirements to independent expenditure groups and their contributors involved in ballot measure campaign activities.</p>	100.5				100.5							
1	1	HB 69 / SB 49	1	4	7	Administration	Alaska Public Offices Commission	Alaska Public Offices Commission	OTI	N		2.9				2.9					UGF		
									IncT	N	<p>Advancing State's Rights in Navigability and Revised Statute 2477 (FY22-24) Advancing State's Rights in navigability and RS2477 (Revised Statute 2477) is focused on maximizing Alaskans' access to, and use of, the lands and natural resources of our state. This strategy/initiative will advance state sovereignty by advocating for and protection of the rights the State acquired at statehood, review of federal land use plans and rulemaking to ensure State projects and access to our resources remain on track. The UGF for this will be offset with utilization of Federal American Rescue Plan Act (ARPA) in other areas of the budget.</p>	695.0	0.0	0.0	0.0	695.0	3	0	0				UGF
Funding Total												798.4	0.0	0.0	0.0	798.4	4	0	0				
OPERATING NUMBERS AND LANGUAGE TOTAL																							