

FY2022 Operating Governor Amended

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP	Fund Source	
OPERATING NUMBERS SECTION																					
1	1	HB69 / SB49	1	33	10	Transportation	Administrational Support	Statewide Aviation	OTI	N	Airport Security Plan Federal FAA CARES Funds One-time increment to allow for the utilization of FAA CARES revenue for operational updates to the Airport Security Plan (ASP), for the department's 15 Category III rural airports (jet passenger service), which is ineligible for standard Airport Improvement Program (AIP) funding as it is operational in nature. The Transportation Security Administration requires the department to update these plans.				181.0	181.0					FAA CARES Federal 1265
OPERATING LANGUAGE SECTION																					
2	2	HB69 / SB49	22	71	New	Fund Capitalization	Fund Caps (no approps out)	Oil and Gas Tax Credit Fund	Dec	Y	Statutory Appropriation to Oil and Gas Tax Credits The Governor's FY22 budget included the full statutory \$60 million for oil and gas tax credits under the Fall 2020 revenue forecast oil price of \$48, using AIDEA receipts as a fund source. The Spring 2021 forecast price of \$61 results in an increase to the statutory calculation for oil and gas tax credits to \$114 million.			-60,000.0		-60,000.0					UGF / 1102 AIDEA
2	2	HB69 / SB49	22	71	New	Fund Capitalization	Fund Caps (no approps out)	Oil and Gas Tax Credit Fund	Inc	Y	Statutory Appropriation to Oil and Gas Tax Credits The Governor's FY22 budget included the full statutory \$60 million for oil and gas tax credits under the Fall 2020 revenue forecast oil price of \$48, using AIDEA receipts as a fund source. The Spring 2021 forecast price of \$61 results in an increase to the statutory calculation for oil and gas tax credits to \$114 million.	114,000.0				114,000.0					UGF / 1102 AIDEA
Funding Total												114,000.0	0.0	-60,000.0	181.0	54,181.0	0	0	0		
OPERATING NUMBERS AND LANGUAGE TOTAL												114,000.0	0.0	-60,000.0	181.0	54,181.0	0	0	0		