

FY2022 Operating Governor Amended

Line #	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP	Fund Source
						OPERATING														
1	1	HB69 / SB49	1	29-30	pg 29 lines 6 & 28-29 pg 30 lines 4-5	Public Safety		Alaska State Troopers / Fire and Life Safety AK Bureau of Judicial Svcs / AST Detachments / Fire & Life Safety	SalAdj	N	Add 4% Cola for Court Service Officers and Deputy Fire Marshalls The PSEA contract was signed after the FY2022 Governors budget was released. They bargained for a 4% increase in FY2021 and 2% in FY2022 and FY2023. The 4% is effective when the legislature ratifies the contract.	300.2	16.9	0.0	0.0	317.1	0	0	0	UGF / DGF / Fed
2	4	HB69 / SB49	1	33	8-9	Revenue		AK Permanent Fund Corporation APFC Investment Management Fees	Inc	N	Investment Management Fees This amendment to increase the Investment Management fees appropriation will ensure that as fiduciaries of the Fund, the Alaska Permanent Fund Corporation will be able to fulfill its contractual obligations to its managers.	0.0	0.0	60,000.0	0.0	60,000.0	0	0	0	1105 Pfund Rcpt
3	5	HB69 / SB49	1	33	22-23	Transportation		Admin and Support Statewide Admin Services	OTI	N	Federal Relief Funding Accounting Management Add three long-term non-permanent (LTNP) positions to perform the professional financial management work related to the influx of federal relief funding.	0.0	0.0	0.0	343.7	343.7	0	0	3	1002 Fed
						Funding Total					OPERATING TOTAL	300.2	16.9	60,000.0	343.7	60,660.8	0	0	3	