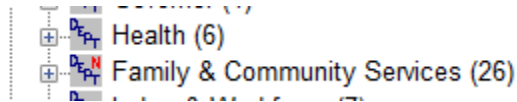


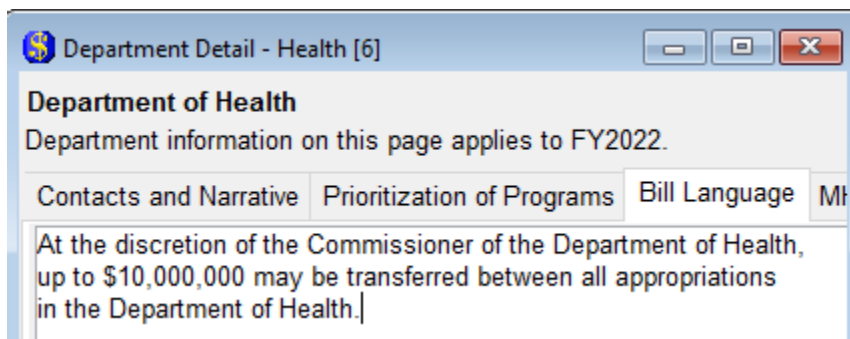
FY2022 Operating Budget Amendments (SB49)

Change Department Name from Health and Social Services to Health per EO 119



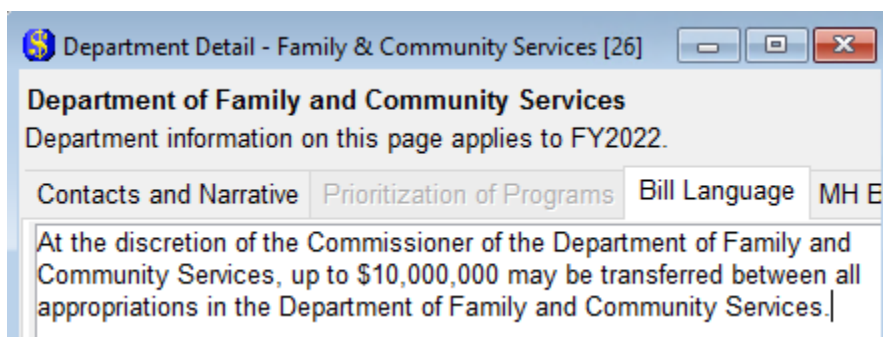
Add Department Level Language in Numbers

At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be transferred between all appropriations in the Department of Health.



Add Department Level Language in Numbers

At the discretion of the Commissioner of the Department of Family and Community Services, up to \$10,000,000 may be transferred between all appropriations in the Department of Family and Community Services.



Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Administrative Support Services (3305)
 RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Executive Order 119 Add Support Positions and Anticipated Increases in Chargebacks (ADN: 06-2022-0014)												
	Inc	1,868.2	332.2	0.0	1,536.0	0.0	0.0	0.0	0.0	1	0	0
	1002 Fed Rcpts	218.2										
	1003 G/F Match	1,650.0										
In support of Executive Order 119, the following position is added to provide leadership and administrative support for both the department and Departmental Support Services. Additional authority is needed for anticipated increases in chargebacks.												
Full-time Human Resource Consultant III, range 19, located in Juneau												
	Totals	1,868.2	332.2	0.0	1,536.0	0.0	0.0	0.0	0.0	1	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Commissioner's Office (3304)
 RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Order 119 Add Support Positions (ADN: 06-2022-0013)												
	Inc	454.5	454.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
	1002 Fed Rcpts	177.3										
	1003 G/F Match	277.2										
In support of Executive Order 119, the following positions are added to provide leadership and administrative support for both the department and Departmental Support Services.												
Full-time Commissioner, located in Juneau												
Full-time Executive Secretary III, range 16, located in Juneau												
Full-time Project Coordinator, range 22, located in Juneau												
	Totals	454.5	454.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Information Technology Services (3328)
 RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
Executive Order 119 Add Support Positions (ADN: 06-2022-0008)													
Inc		331.2	331.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	3	
1007 I/A Rcpts		331.2											
In support of Executive Order 119, the following positions are added to provide leadership and administrative support for both the department and Departmental Support Services.													
Full-time Data Processing Manager I, range 22, located in Juneau													
Full-time Data Processing Manager III, range 24, located in Juneau													
Non-permanent Microcomputer/Network Technician I, range 14, located in Juneau													
Non-permanent Microcomputer/Network Technician I, range 14, located in Fairbanks													
Non-permanent Microcomputer/Network Technician I, range 14, located in Anchorage													
Totals		331.2	331.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	3	

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Public Affairs (3329)
 RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Executive Order 119 Add Support Positions (ADN: 06-2022-0011)												
1007 I/A Rcpts	Inc	210.7	210.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
In support of Executive Order 119, the following positions are added to provide leadership and administrative support for both the department and Departmental Support Services.												
Full-time Project Analyst, range 22, located in Anchorage												
Totals		210.7	210.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: State Facilities Rent (3330)
 RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Projected Construction and Equipment for Department of Family and Community Services due to Reorganization												
	IncOTI	242.5	0.0	0.0	242.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		61.0										
1003 G/F Match		181.5										
One-time increment in support of Executive Order 119 to fund construction and equipment costs.												
Signage	15.0											
Videoconference equipment	5.0											
Audioconference equipment	1.5											
Multi-function printers	30.0											
Staff equipment (laptop, dock, monitors, headset, phone)	25.2											
Construction and furniture	150.0											
Miscellaneous expenses	15.8											
	Totals	242.5	0.0	0.0	242.5	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types **Change Record Detail with Description - Ignoring Included Scenarios (355)**
Department of Health

Scenario: FY2022 Governor Amended YES (17877)
Component: Subsidized Adoptions & Guardianship (AR H039) (1962)
RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Post Adoption and Guardianship Savings Maintenance of Effort												
1003 G/F Match	Inc	415.0	0.0	0.0	0.0	0.0	0.0	415.0	0.0	0	0	0

Federal changes in eligibility criteria for adoption and guardianship assistance subsidies resulted in children who would not traditionally have been eligible for a federal subsidy to become eligible. The change required states to track the total dollar amount of state general fund saved specific to these children. Alaska is required to spend the general fund savings on services allowable under Title IV-B and/or Title IV-E programs with at least 30 percent of those expenditures allocated to post-adoption and guardianship services and services to support positive permanent outcomes for children at risk of re-entering foster care. Two thirds of the 30 percent must be spent on post-guardianship and adoption services. FFY2017 was the first year the federal eligibility change went into effect and savings had to be tracked. That year there were 166 children eligible for federal subsidies under the new guidance, resulting in a savings of general fund in the amount of \$1,011.5. In FFY2020 the number of children in the program has nearly doubled to 326 with a general fund savings of \$2,521.3. This number will steadily increase each fiscal year as new children become eligible and the prior year subsidies remain intact until the child attains the age of 18. The Office of Children's Services does not have sufficient post-Adoption and Guardianship Assistance services in its existing budget to use for the maintenance of effort. The only option to meet the post-adoption/guardianship services requirement is to re-allocate financial resources currently targeted toward families in foster care.

Adoption Savings Memorandum of Understanding
Required to be spent on:

	Post AA/GA	Outcomes for at-risk	Any IV-B or IV-E activity	Total MOU
FFY2017	\$202,315.60	\$101,157.80	\$708,104.60	\$1,011,578.00
FFY2018	\$301,296.80	\$150,648.40	\$1,054,538.80	\$1,506,484.00
FFY2019	\$411,638.60	\$205,819.30	\$1,440,735.10	\$2,058,193.00
FFY2020	\$504,253.00	\$252,126.50	\$1,764,885.50	\$2,521,265.00
*FFY2021	\$614,253.00	\$307,126.50	\$2,149,885.50	\$3,071,265.00
*FFY2022	\$729,253.00	\$364,626.50	\$2,552,385.50	\$3,646,265.00

Number of Children

FFY2017	166
FFY2018	214
FFY2019	287
FFY2020	326
*FFY2021	391
*FFY2022	469

*Estimated Amounts

An alternative is to end participation in the adoption savings program. A significant supplemental would be necessary if Alaska were to cease participation since subsidies for an estimated 469 children that would be eligible for federal subsidies in FY2022 would revert to general fund. The state would have to reimburse all federal revenue collected for this program which would exceed \$10,000.0. The children impacted by ceasing participation would no longer be

Multiple Selected Trans TypesChange Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2022 Governor Amended YES (17877)
Component: Subsidized Adoptions & Guardianship (AR H039) (1962)
RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
eligible for a federal subsidy which eliminates categorical Medicaid coverage while their subsidy is in effect. The adoption assistance federal reimbursement ratio would reduce by over 10 percent which negatively impacts federal reimbursement for administrative costs across the entire agency and require additional general fund.												
	Totals	415.0	0.0	0.0	0.0	0.0	0.0	415.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Administrative Support Services (AR H095) (320)
 RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Executive Order 119 Add Support Positions and Anticipated Increases in Chargebacks (ADN: 06-2022-0006)												
	Inc	1,749.7	292.6	0.0	1,457.1	0.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts		866.9										
1003 G/F Match		882.8										
In support of Executive Order 119, the following position is added to provide leadership and administrative support for both the department and Departmental Support Services. Additional authority is needed for anticipated increases in chargebacks.												
Full-time Administrative Officer II, range 19, located in Juneau												
Full-time Office Assistant II, range 10, located in Juneau												
	Totals	1,749.7	292.6	0.0	1,457.1	0.0	0.0	0.0	0.0	2	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Commissioner's Office (AR H093) (317)
 RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Delete College Intern IVs (06-IN1901 and 06-IN1902) and College Intern III (06-IN-1905) (ADN: 06-2022-0005)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
Delete three non-permanent positions as the body of work they were established for no longer exists in the Department of Health.												
Non-permanent College Intern IV (06-IN1901), range 12, located in Anchorage												
Non-permanent College Intern IV (06-IN1902), range 12, located in Anchorage												
Non-permanent College Intern III (06-IN1905), range 10, located in Anchorage												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: HSS State Facilities Rent (AR H100) (2478)
 RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Projected Construction and Equipment for Department of Health Due to Reorganization												
	IncOTI	257.5	0.0	0.0	257.5	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	133.7										
	1003 G/F Match	123.8										
One-time increment in support of Executive Order 119 to fund construction and equipment costs.												
	Signage	35.0										
	Videoconference equipment	5.5										
	Multi-function printers	40.0										
	Staff equipment (laptop, dock, monitors, headset, phone)	11.2										
	Construction and furniture	150.0										
	Miscellaneous expenses	15.8										
Totals		257.5	0.0	0.0	257.5	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans TypesChange Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2022 Governor Amended YES (17877)
Component: Information Technology Services (AR H097) (2754)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Order 119 Add Support Positions (ADN: 06-2022-0007)												
1007 I/A Rcpts	Inc	306.3	306.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	3
In support of Executive Order 119, the following positions are added to provide leadership and administrative support for both the department and Departmental Support Services.												
Full-time Data Processing Manager I, range 22, located in Juneau												
Full-time Systems Programmer II, range 22, located in Juneau												
Non-permanent Microcomputer/Network Technician I, range 14, located in Juneau												
Non-permanent Microcomputer/Network Technician I, range 14, located in Fairbanks												
Non-permanent Microcomputer/Network Technician I, range 14, located in Anchorage												
Totals		306.3	306.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	3

Multiple Selected Trans TypesChange Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2022 Governor Amended YES (17877)
Component: Public Affairs (AR H091) (2874)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Order 119 Add Support Positions (ADN: 06-2022-0004)												
	Inc	259.2	259.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
	1007 I/A Rcpts	259.2										
In support of Executive Order 119, the following positions are added to provide leadership and administrative support for both the department and Departmental Support Services.												
Full-time Information Officer III, range 20, located in Anchorage												
Full-time Publications Specialist III, range 19, located in Anchorage												
	Totals	259.2	259.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Health Facilities Licensing and Certification (AR H042) (2944)
 RDU: Health Care Services (485)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2022 Nurse Salary Study												
	SalAdj	398.9	398.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	288.3										
	1003 G/F Match	15.3										
	1005 GF/Prgm	95.3										
Salary increases due to nurse salary study: \$398.9.												
	Totals	398.9	398.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Adult Public Assistance (AR H059) (222)
 RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Maintain Benefit Payments to Adult Public Assistance												
	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
	1003 G/F Match	2,000.0										
Increase authority for Adult Public Assistance to cover increased costs experienced after the revision of payment methodology. The new methodology became effective 1/1/2020 and resulted in a net monthly average increase of approximately \$100.0 to \$120.0.												
	Totals	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0

Multiple Selected Trans Types **Change Record Detail with Description - Ignoring Included Scenarios (355)**
Department of Health

Scenario: FY2022 Governor Amended YES (17877)
Component: Emergency Programs (AR H076) (2877)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Response to Novel Coronavirus Disease (COVID-19) (FY20-FY22) (ADN: 06-2021-0209)												
(Language)	CarryFwd	15,000.0	0.0	0.0	5,500.0	5,500.0	0.0	4,000.0	0.0	0	0	0
1004 Gen Fund		15,000.0										
Carry forward the unexpended balance of the appropriation made in Sec 10 (a) Ch7 SLA2020 P13 L5 (HB234) for response to novel coronavirus disease (COVID-19).												
Sec. XX. DEPARTMENT OF HEALTH. (a) The amount necessary to cover the cost of responding to and mitigating the risk of a COVID-19 outbreak in the state, not to exceed \$15,000,000, is appropriated from the general fund to the Department of Health, division of public health, emergency programs, for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.												
Original Appropriation: \$ 15,000.0												
FY2020 Expenditures: \$ 0.0												
FY2021 Carryforward: \$ 15,000.0												
Response to Novel Coronavirus Disease (COVID-19) (FY20-FY22) (ADN: 06-2021-0211)												
(Language)	CarryFwd	45,000.0	0.0	0.0	45,000.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		45,000.0										
Carry forward the unexpended balance of the appropriation made in Sec28(b) Ch8 SLA2020 P92 L6 (HB205) for response to novel coronavirus disease (COVID-19).												
Sec. XX. DEPARTMENT OF HEALTH. (b) The sum of \$75,000,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Health, division of public health, public health emergency response programs, for the purpose of responding to the COVID-19 public health disaster emergency for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.												
Original Appropriation: \$75,000.0												
FY2020 Expenditures: \$ 0.0												
FY2021 Carryforward: \$75,000.0												
FY2022 Reappropriation to Disaster Relief Fund: \$30,000.0												
Response to Novel Coronavirus Disease (COVID-19) (FY20-FY22) (ADN: 06-2021-0210)												
(Language)	CarryFwd	9,000.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9,000.0										
Carry forward the unexpended balance of the appropriation made in Sec 8 (a) Ch2 SLA2020 P15 L4 (HB206) for response to novel coronavirus disease (COVID-19).												

*Sec. XX. DEPARTMENT OF HEALTH. (a) The amount of federal receipts received during the fiscal year ending June 30, 2020, for response and mitigation of COVID-19, estimated to be \$9,000,000, is appropriated to the Department of Health, division of public health, emergency programs, for

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Emergency Programs (AR H076) (2877)
 RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.												
	Totals	69,000.0	0.0	0.0	59,500.0	5,500.0	0.0	4,000.0	0.0	0	0	0

Multiple Selected Trans Types **Change Record Detail with Description - Ignoring Included Scenarios (355)**
Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)

Component: Alaska Psychiatric Institute (3311)

RDU: Alaska Psychiatric Institute (692)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Transfer from the Department of Health for Executive Order 119												
	Atrin	55,555.0	39,188.4	19.6	13,126.5	1,119.4	65.4	2,035.7	0.0	328	0	10
1004 Gen Fund		3,281.5										
1007 I/A Rcpts		23,743.1										
1037 GF/MH		11,712.1										
1108 Stat Desig		10,818.3										
1268 MH Tr Res		6,000.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	55,555.0	39,188.4	19.6	13,126.5	1,119.4	65.4	2,035.7	0.0	328	0	10

Multiple Selected Trans Types **Change Record Detail with Description - Ignoring Included Scenarios (355)**
Department of Health

Scenario: FY2022 Governor Amended YES (17877)

Component: Alaska Psychiatric Institute (AR H029) (311)

RDU: Alaska Psychiatric Institute (692)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-55,555.0	-39,188.4	-19.6	-13,126.5	-1,119.4	-65.4	-2,035.7	0.0	-328	0	-10
1004 Gen Fund		-3,281.5										
1007 I/A Rcpts		-23,743.1										
1037 GF/MH		-11,712.1										
1108 Stat Desig		-10,818.3										
1268 MH Tr Res		-6,000.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-55,555.0	-39,188.4	-19.6	-13,126.5	-1,119.4	-65.4	-2,035.7	0.0	-328	0	-10

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Alaska Pioneer Homes Management (3324)
 RDU: Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
	Atrin	1,661.7	1,415.7	43.3	179.6	23.1	0.0	0.0	0.0	12	0	0
1004 Gen Fund		1,661.7										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	1,661.7	1,415.7	43.3	179.6	23.1	0.0	0.0	0.0	12	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Alaska Pioneer Homes Management (AR H016) (2731)
 RDU: Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to the Department of Family & Community Services for Executive Order 119												
1004 Gen Fund	Atrout	-1,661.7	-1,415.7	-43.3	-179.6	-23.1	0.0	0.0	0.0	-12	0	0
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-1,661.7	-1,415.7	-43.3	-179.6	-23.1	0.0	0.0	0.0	-12	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Alaska Pioneer Homes Payment Assistance (3327)
 RDU: Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
	Atrin	36,964.3	0.0	0.0	0.0	0.0	0.0	36,964.3	0.0	0	0	0
1004 Gen Fund		36,964.3										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	36,964.3	0.0	0.0	0.0	0.0	0.0	36,964.3	0.0	0	0	0

Multiple Selected Trans TypesChange Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2022 Governor Amended YES (17877)
Component: Alaska Pioneer Homes Payment Assistance (3236)
RDU: Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer to the Department of Family & Community Services for Executive Order 119												
	At trout	-36,964.3	0.0	0.0	0.0	0.0	0.0	-36,964.3	0.0	0	0	0
1004 Gen Fund		-36,964.3										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-36,964.3	0.0	0.0	0.0	0.0	0.0	-36,964.3	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Pioneer Homes (3323)
 RDU: Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
	Atrin	66,134.0	43,131.5	14.7	19,981.4	2,906.0	95.6	4.8	0.0	409	15	21
1002 Fed Rcpts		1,602.9										
1004 Gen Fund		2,235.8										
1005 GF/Prgm		19,490.8										
1007 I/A Rcpts		40,795.7										
1108 Stat Desig		2,008.8										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	66,134.0	43,131.5	14.7	19,981.4	2,906.0	95.6	4.8	0.0	409	15	21

Multiple Selected Trans Types **Change Record Detail with Description - Ignoring Included Scenarios (355)**
Department of Health

Scenario: FY2022 Governor Amended YES (17877)

Component: Pioneer Homes (AR H017) (2671)

RDU: Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to the Department of Family & Community Services for Executive Order 119												
	At trout	-66,134.0	-43,131.5	-14.7	-19,981.4	-2,906.0	-95.6	-4.8	0.0	-409	-15	-21
	1002 Fed Rcpts	-1,602.9										
	1004 Gen Fund	-2,235.8										
	1005 GF/Prgm	-19,490.8										
	1007 I/A Rcpts	-40,795.7										
	1108 Stat Desig	-2,008.8										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-66,134.0	-43,131.5	-14.7	-19,981.4	-2,906.0	-95.6	-4.8	0.0	-409	-15	-21

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Children's Services Management (3321)
 RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
	Atrin	9,750.9	7,148.4	63.7	2,422.8	104.0	12.0	0.0	0.0	59	0	1
	1002 Fed Rcpts	3,432.0										
	1003 G/F Match	5,344.9										
	1004 Gen Fund	600.6										
	1007 I/A Rcpts	303.9										
	1037 GF/MH	69.5										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
Totals		9,750.9	7,148.4	63.7	2,422.8	104.0	12.0	0.0	0.0	59	0	1

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Children's Services Management (AR H032) (2666)
 RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-9,750.9	-7,148.4	-63.7	-2,422.8	-104.0	-12.0	0.0	0.0	-59	0	-1
1002 Fed Rcpts		-3,432.0										
1003 G/F Match		-5,344.9										
1004 Gen Fund		-600.6										
1007 I/A Rcpts		-303.9										
1037 GF/MH		-69.5										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-9,750.9	-7,148.4	-63.7	-2,422.8	-104.0	-12.0	0.0	0.0	-59	0	-1

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Children's Services Training (3322)
 RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
	Atrin	1,561.7	0.0	114.0	1,447.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		709.6										
1003 G/F Match		300.2										
1004 Gen Fund		551.9										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	1,561.7	0.0	114.0	1,447.7	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Children's Services Training (AR H033) (2667)
 RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-1,561.7	0.0	-114.0	-1,447.7	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-709.6										
	1003 G/F Match	-300.2										
	1004 Gen Fund	-551.9										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-1,561.7	0.0	-114.0	-1,447.7	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Family Preservation (3312)
 RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer from the Department of Health for Executive Order 119												
	Atrin	17,087.0	0.0	52.1	6,879.1	13.0	0.0	10,142.8	0.0	0	0	0
1002 Fed Rcpts		10,364.5										
1004 Gen Fund		2,000.6										
1007 I/A Rcpts		3,995.9										
1037 GF/MH		726.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	17,087.0	0.0	52.1	6,879.1	13.0	0.0	10,142.8	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Family Preservation (AR H035) (1628)
 RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-17,087.0	0.0	-52.1	-6,879.1	-13.0	0.0	-10,142.8	0.0	0	0	0
1002 Fed Rcpts		-10,364.5										
1004 Gen Fund		-2,000.6										
1007 I/A Rcpts		-3,995.9										
1037 GF/MH		-726.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-17,087.0	0.0	-52.1	-6,879.1	-13.0	0.0	-10,142.8	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Foster Care Augmented Rate (3316)
 RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer from the Department of Health for Executive Order 119												
	Atrin	1,502.6	0.0	0.0	0.0	0.0	0.0	1,502.6	0.0	0	0	0
	1002 Fed Rcpts	250.0										
	1003 G/F Match	752.6										
	1037 GF/MH	500.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	1,502.6	0.0	0.0	0.0	0.0	0.0	1,502.6	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Foster Care Augmented Rate (AR H037) (2237)
 RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-1,502.6	0.0	0.0	0.0	0.0	0.0	-1,502.6	0.0	0	0	0
	1002 Fed Rcpts	-250.0										
	1003 G/F Match	-752.6										
	1037 GF/MH	-500.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-1,502.6	0.0	0.0	0.0	0.0	0.0	-1,502.6	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Foster Care Base Rate (3315)
 RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
	Atrin	21,119.9	0.0	0.0	0.0	0.0	0.0	21,119.9	0.0	0	0	0
1002 Fed Rcpts		6,336.6										
1003 G/F Match		5,022.3										
1004 Gen Fund		4,161.0										
1005 GF/Prgm		5,600.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	21,119.9	0.0	0.0	0.0	0.0	0.0	21,119.9	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Foster Care Base Rate (AR H036) (2236)
 RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to the Department of Family & Community Services for Executive Order 119												
	At trout	-21,119.9	0.0	0.0	0.0	0.0	0.0	-21,119.9	0.0	0	0	0
1002 Fed Rcpts		-6,336.6										
1003 G/F Match		-5,022.3										
1004 Gen Fund		-4,161.0										
1005 GF/Prgm		-5,600.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-21,119.9	0.0	0.0	0.0	0.0	0.0	-21,119.9	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Foster Care Special Need (3317)
 RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
	Atrin	12,130.2	0.0	0.0	137.5	0.0	0.0	11,992.7	0.0	0	0	0
	1002 Fed Rcpts	1,232.1										
	1003 G/F Match	1,243.6										
	1004 Gen Fund	5,072.4										
	1007 I/A Rcpts	3,799.2										
	1037 GF/MH	782.9										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
Totals		12,130.2	0.0	0.0	137.5	0.0	0.0	11,992.7	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Foster Care Special Need (AR H038) (2238)
 RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to the Department of Family & Community Services for Executive Order 119												
	At trout	-12,130.2	0.0	0.0	-137.5	0.0	0.0	-11,992.7	0.0	0	0	0
1002 Fed Rcpts		-1,232.1										
1003 G/F Match		-1,243.6										
1004 Gen Fund		-5,072.4										
1007 I/A Rcpts		-3,799.2										
1037 GF/MH		-782.9										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-12,130.2	0.0	0.0	-137.5	0.0	0.0	-11,992.7	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Front Line Social Workers (3318)
 RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
	Atrin	71,212.7	57,189.3	2,071.3	11,630.0	244.6	77.5	0.0	0.0	527	0	2
1002 Fed Rcpts		27,928.1										
1003 G/F Match		4,765.0										
1004 Gen Fund		38,341.0										
1007 I/A Rcpts		30.1										
1037 GF/MH		148.5										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	71,212.7	57,189.3	2,071.3	11,630.0	244.6	77.5	0.0	0.0	527	0	2

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Front Line Social Workers (AR H034) (2305)
 RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-71,212.7	-57,189.3	-2,071.3	-11,630.0	-244.6	-77.5	0.0	0.0	-527	0	-2
	1002 Fed Rcpts	-27,928.1										
	1003 G/F Match	-4,765.0										
	1004 Gen Fund	-38,341.0										
	1007 I/A Rcpts	-30.1										
	1037 GF/MH	-148.5										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-71,212.7	-57,189.3	-2,071.3	-11,630.0	-244.6	-77.5	0.0	0.0	-527	0	-2

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Subsidized Adoptions & Guardianship (3313)
 RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
	Atrin	42,625.5	0.0	0.0	105.5	10.0	0.0	42,510.0	0.0	0	0	0
1002 Fed Rcpts		20,064.3										
1003 G/F Match		16,333.0										
1004 Gen Fund		6,228.2										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	42,625.5	0.0	0.0	105.5	10.0	0.0	42,510.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
Component: Subsidized Adoptions & Guardianship (AR H039) (1962)
RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-42,625.5	0.0	0.0	-105.5	-10.0	0.0	-42,510.0	0.0	0	0	0
	1002 Fed Rcpts	-20,064.3										
	1003 G/F Match	-16,333.0										
	1004 Gen Fund	-6,228.2										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-42,625.5	0.0	0.0	-105.5	-10.0	0.0	-42,510.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Secure Transport (3333)
 RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Secure Transport from the Department of Health for Executive Order 119												
1037 GF/MH	Atrin	1,750.0	0.0	0.0	0.0	0.0	0.0	1,750.0	0.0	0	0	0
Executive Order 119 directs secure transports under AS 47.30.870 from the Department of Health and Social Services to the Department of Family and Community Services.												
	Totals	1,750.0	0.0	0.0	0.0	0.0	0.0	1,750.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Designated Evaluation and Treatment (AR H027) (1014)
 RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Secure Transport to Department of Family & Community Services for Executive Order 119												
1037 GF/MH	Atrout	-1,750.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0.0	0	0	0
Executive Order 119 directs secure transports under AS 47.30.870 from the Department of Health and Social Services to the Department of Family and Community Services.												
	Totals	-1,750.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Bethel Youth Facility (3310)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
	Atrin	5,592.1	4,963.8	3.1	497.5	121.7	0.0	6.0	0.0	33	0	3
	1002 Fed Rcpts	10.0										
	1004 Gen Fund	5,406.9										
	1037 GF/MH	175.2										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	5,592.1	4,963.8	3.1	497.5	121.7	0.0	6.0	0.0	33	0	3

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Bethel Youth Facility (AR H051) (268)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-5,592.1	-4,963.8	-3.1	-497.5	-121.7	0.0	-6.0	0.0	-33	0	-3
	1002 Fed Rcpts	-10.0										
	1004 Gen Fund	-5,406.9										
	1037 GF/MH	-175.2										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-5,592.1	-4,963.8	-3.1	-497.5	-121.7	0.0	-6.0	0.0	-33	0	-3

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Delinquency Prevention (3306)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
	Atrin	1,405.0	0.0	290.1	388.8	59.8	0.0	666.3	0.0	0	0	0
1002 Fed Rcpts		1,155.0										
1007 I/A Rcpts		220.0										
1108 Stat Desig		30.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	1,405.0	0.0	290.1	388.8	59.8	0.0	666.3	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Delinquency Prevention (AR H056) (248)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-1,405.0	0.0	-290.1	-388.8	-59.8	0.0	-666.3	0.0	0	0	0
	1002 Fed Rcpts	-1,155.0										
	1007 I/A Rcpts	-220.0										
	1108 Stat Desig	-30.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-1,405.0	0.0	-290.1	-388.8	-59.8	0.0	-666.3	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Fairbanks Youth Facility (3308)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
	Atrin	4,823.3	4,029.6	3.6	543.2	243.9	0.0	3.0	0.0	39	0	2
1002 Fed Rcpts		10.0										
1004 Gen Fund		4,625.3										
1007 I/A Rcpts		74.8										
1037 GF/MH		113.2										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	4,823.3	4,029.6	3.6	543.2	243.9	0.0	3.0	0.0	39	0	2

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Fairbanks Youth Facility (AR H050) (265)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-4,823.3	-4,029.6	-3.6	-543.2	-243.9	0.0	-3.0	0.0	-39	0	-2
1002 Fed Rcpts		-10.0										
1004 Gen Fund		-4,625.3										
1007 I/A Rcpts		-74.8										
1037 GF/MH		-113.2										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-4,823.3	-4,029.6	-3.6	-543.2	-243.9	0.0	-3.0	0.0	-39	0	-2

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Johnson Youth Center (3309)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
	Atrin	4,635.3	4,137.3	3.4	343.4	135.5	0.0	15.7	0.0	38	0	2
1002 Fed Rcpts		10.0										
1004 Gen Fund		4,625.3										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	4,635.3	4,137.3	3.4	343.4	135.5	0.0	15.7	0.0	38	0	2

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Johnson Youth Center (AR H053) (267)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-4,635.3	-4,137.3	-3.4	-343.4	-135.5	0.0	-15.7	0.0	-38	0	-2
	1002 Fed Rcpts	-10.0										
	1004 Gen Fund	-4,625.3										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-4,635.3	-4,137.3	-3.4	-343.4	-135.5	0.0	-15.7	0.0	-38	0	-2

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Juvenile Justice Health Care (3326)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
1004 Gen Fund	Atrin	1,368.6	0.0	0.0	655.6	50.0	0.0	663.0	0.0	0	0	0
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	1,368.6	0.0	0.0	655.6	50.0	0.0	663.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Juvenile Justice Health Care (AR H080) (3070)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-1,368.6	0.0	0.0	-655.6	-50.0	0.0	-663.0	0.0	0	0	0
1004 Gen Fund		-1,368.6										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-1,368.6	0.0	0.0	-655.6	-50.0	0.0	-663.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Kenai Peninsula Youth Facility (3320)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer from the Department of Health for Executive Order 119												
	Atrin	2,138.3	1,853.3	50.0	205.0	30.0	0.0	0.0	0.0	17	1	2
	1002 Fed Rcpts	10.0										
	1004 Gen Fund	2,098.3										
	1007 I/A Rcpts	30.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	2,138.3	1,853.3	50.0	205.0	30.0	0.0	0.0	0.0	17	1	2

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Kenai Peninsula Youth Facility (AR H049) (2646)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-2,138.3	-1,853.3	-50.0	-205.0	-30.0	0.0	0.0	0.0	-17	-1	-2
	1002 Fed Rcpts	-10.0										
	1004 Gen Fund	-2,098.3										
	1007 I/A Rcpts	-30.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-2,138.3	-1,853.3	-50.0	-205.0	-30.0	0.0	0.0	0.0	-17	-1	-2

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Mat-Su Youth Facility (3319)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer from the Department of Health for Executive Order 119												
	Atrin	2,667.0	2,319.2	3.2	229.7	104.5	0.0	10.4	0.0	20	0	2
	1002 Fed Rcpts	10.0										
	1004 Gen Fund	2,597.0										
	1007 I/A Rcpts	60.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	2,667.0	2,319.2	3.2	229.7	104.5	0.0	10.4	0.0	20	0	2

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Mat-Su Youth Facility (AR H048) (2339)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-2,667.0	-2,319.2	-3.2	-229.7	-104.5	0.0	-10.4	0.0	-20	0	-2
	1002 Fed Rcpts	-10.0										
	1004 Gen Fund	-2,597.0										
	1007 I/A Rcpts	-60.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-2,667.0	-2,319.2	-3.2	-229.7	-104.5	0.0	-10.4	0.0	-20	0	-2

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: McLaughlin Youth Center (3307)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
	Atrin	18,294.0	15,814.2	3.1	1,733.1	617.2	0.0	126.4	0.0	151	0	2
1002 Fed Rcpts		20.0										
1004 Gen Fund		16,846.2										
1007 I/A Rcpts		634.3										
1037 GF/MH		780.8										
1108 Stat Desig		12.7										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	18,294.0	15,814.2	3.1	1,733.1	617.2	0.0	126.4	0.0	151	0	2

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: McLaughlin Youth Center (AR H047) (264)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to the Department of Family & Community Services for Executive Order 119												
	At trout	-18,294.0	-15,814.2	-3.1	-1,733.1	-617.2	0.0	-126.4	0.0	-151	0	-2
	1002 Fed Rcpts	-20.0										
	1004 Gen Fund	-16,846.2										
	1007 I/A Rcpts	-634.3										
	1037 GF/MH	-780.8										
	1108 Stat Desig	-12.7										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-18,294.0	-15,814.2	-3.1	-1,733.1	-617.2	0.0	-126.4	0.0	-151	0	-2

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Probation Services (3314)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
	Atrin	17,086.9	14,706.7	231.7	1,690.8	257.7	0.0	200.0	0.0	129	0	1
1002 Fed Rcpts		307.8										
1004 Gen Fund		16,331.6										
1007 I/A Rcpts		150.7										
1037 GF/MH		256.2										
1092 MHTAAR		40.6										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	17,086.9	14,706.7	231.7	1,690.8	257.7	0.0	200.0	0.0	129	0	1

Multiple Selected Trans Types **Change Record Detail with Description - Ignoring Included Scenarios (355)**
Department of Health

Scenario: FY2022 Governor Amended YES (17877)

Component: Probation Services (AR H055) (2134)

RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-17,086.9	-14,706.7	-231.7	-1,690.8	-257.7	0.0	-200.0	0.0	-129	0	-1
1002 Fed Rcpts		-307.8										
1004 Gen Fund		-16,331.6										
1007 I/A Rcpts		-150.7										
1037 GF/MH		-256.2										
1092 MHTAAR		-40.6										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-17,086.9	-14,706.7	-231.7	-1,690.8	-257.7	0.0	-200.0	0.0	-129	0	-1

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Youth Courts (3325)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from the Department of Health for Executive Order 119												
1004 Gen Fund	Atrin	445.4	38.9	22.9	11.3	0.0	0.0	372.3	0.0	0	0	0
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	445.4	38.9	22.9	11.3	0.0	0.0	372.3	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Youth Courts (AR H057) (2768)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-445.4	-38.9	-22.9	-11.3	0.0	0.0	-372.3	0.0	0	0	0
1004 Gen Fund		-445.4										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Totals	-445.4	-38.9	-22.9	-11.3	0.0	0.0	-372.3	0.0	0	0	0

Multiple Selected Trans Types **Change Record Detail with Description - Ignoring Included Scenarios (355)**
Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)

Component: Administrative Support Services (3305)

RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures												
	Atrin	1,243.9	0.0	5.7	1,207.3	30.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		485.0										
1003 G/F Match		698.1										
1061 CIP Rcpts		60.8										
Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.												
Transfer from the Department of Health for Executive Order 119												
	Atrin	2,206.7	2,206.7	0.0	0.0	0.0	0.0	0.0	0.0	19	0	0
1002 Fed Rcpts		770.9										
1003 G/F Match		942.3										
1007 I/A Rcpts		493.5										
Transfer 19 Administrative Support Services positions to the Department of Family and Community Services.												
Full-time Administrative Assistant II (06-0006), range 14, located in Juneau												
Full-time Budget Analyst III (06-0011), range 21, located in Juneau												
Full-time Grants and Procurement Manager (06-0066), range 23, located in Juneau												
Full-time Accounting Technician I (06-0094), range 12, located in Juneau												
Full-time Budget Analyst III (06-0117), range 21, located in Juneau												
Full-time Human Resource Consultant V (06-0118), range 22, located in Juneau												
Full-time Accounting Technician III (06-0221), range 16, located in Juneau												
Full-time Accountant IV (06-0384), range 20, located in Juneau												
Full-time Accounting Clerk (06-0524), range 10, located in Juneau												
Full-time Accountant III (06-0645), range 18, located in Juneau												
Full-time Accountant V (06-0650), range 22, located in Juneau												
Full-time Grants Administrator III (06-1653), range 19, located in Juneau												
Full-time Administrative Officer II (06-2196), range 19, located in Juneau												
Full-time Administrative Operations Manager II (06-2245), range 23, located in Juneau												
Full-time Accountant III (06-3107), range 18, located in Juneau												
Full-time Accounting Technician II (06-3461), range 14, located in Juneau												
Full-time Grants Administrator II (06-4007), range 17, located in Juneau												
Full-time Division Operations Manager (06-4092), range 24, located in Juneau												
Full-time Office Assistant II (06-4111), range 10, located in Juneau												
Totals		3,450.6	2,206.7	5.7	1,207.3	30.9	0.0	0.0	0.0	19	0	0

Multiple Selected Trans TypesChange Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2022 Governor Amended YES (17877)
Component: Administrative Support Services (AR H095) (320)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures

Atrout	-1,243.9	0.0	-5.7	-1,207.3	-30.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-485.0										
1003 G/F Match	-698.1										
1061 CIP Rcpts	-60.8										

Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.

Transfer to the Department of Family & Community Services for Executive Order 119

Atrout	-2,206.7	-2,206.7	0.0	0.0	0.0	0.0	0.0	0.0	-18	0	0
1002 Fed Rcpts	-770.9										
1003 G/F Match	-942.3										
1007 I/A Rcpts	-493.5										

Transfer 18 Administrative Support Services positions to the Department of Family and Community Services:

Full-time Administrative Assistant II (06-0006), range 14, located in Juneau
Full-time Budget Analyst III (06-0011), range 21, located in Juneau
Full-time Grants and Procurement Manager (06-0066), range 23, located in Juneau

Multiple Selected Trans Types **Change Record Detail with Description - Ignoring Included Scenarios (355)**
Department of Health

Scenario: FY2022 Governor Amended YES (17877)

Component: Administrative Support Services (AR H095) (320)

RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Accounting Technician I (06-0094), range 12, located in Juneau												
Full-time Budget Analyst III (06-0117), range 21, located in Juneau												
Full-time Human Resource Consultant V (06-0118), range 22, located in Juneau												
Full-time Accounting Technician III (06-0221), range 16, located in Juneau												
Full-time Accountant IV (06-0384), range 20, located in Juneau												
Full-time Accounting Clerk (06-0524), range 10, located in Juneau												
Full-time Accountant III (06-0645), range 18, located in Juneau												
Full-time Accountant V (06-0650), range 22, located in Juneau												
Full-time Grants Administrator III (06-1653), range 19, located in Juneau												
Full-time Administrative Officer II (06-2196), range 19, located in Juneau												
Full-time Administrative Operations Manager II (06-2245), range 23, located in Juneau												
Full-time Accountant III (06-3107), range 18, located in Juneau												
Full-time Accounting Technician II (06-3461), range 14, located in Juneau												
Full-time Grants Administrator II (06-4007), range 17, located in Juneau												
Full-time Division Operations Manager (06-4092), range 24, located in Juneau												
Totals		-3,450.6	-2,206.7	-5.7	-1,207.3	-30.9	0.0	0.0	0.0	-32	0	0

Multiple Selected Trans Types **Change Record Detail with Description - Ignoring Included Scenarios (355)**
Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)

Component: Commissioner's Office (3304)

RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures												
	Atrin	741.0	0.0	38.3	686.3	16.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		171.9										
1003 G/F Match		269.1										
1092 MHTAAR		300.0										
Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.												
Transfer from the Department of Health for Executive Order 119												
	Atrin	1,054.5	1,054.5	0.0	0.0	0.0	0.0	0.0	0.0	7	0	2
1002 Fed Rcpts		303.0										
1003 G/F Match		475.0										
1007 I/A Rcpts		201.5										
1092 MHTAAR		75.0										
Transfer nine Commissioner's Office positions to the Department of Family and Community Services, Commissioner's Office.												
Full-time Special Assistant to the Commissioner I (06-?219), range 21, located in Juneau												
Full-time Project Coordinator (06-0615), range 24, located in Juneau												
Full-time Special Assistant to the Commissioner II (06-0670), range 23, located in Juneau												
Full-time Deputy Commissioner (06-3001), range 28, located in Juneau												
Full-time Administrative Assistant II (06-4002), range 14, located in Juneau												
Non-permanent College Intern IV (06-IN1903), range 12, located in Anchorage												
Non-permanent Project Analyst (06-T163), range 22, located in Juneau												
Full-time Program Coordinator (06-T202), range 22, located in Fairbanks												
Full-time Program Coordinator (06-T223), range 19, located in Anchorage												
	Totals	1,795.5	1,054.5	38.3	686.3	16.4	0.0	0.0	0.0	7	0	2

Multiple Selected Trans Types **Change Record Detail with Description - Ignoring Included Scenarios (355)**
Department of Health

Scenario: FY2022 Governor Amended YES (17877)
Component: Commissioner's Office (AR H093) (317)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures												
	Atrout	-741.0	0.0	-38.3	-686.3	-16.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-171.9										
1003 G/F Match		-269.1										
1092 MHTAAR		-300.0										
Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.												
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-1,054.5	-1,054.5	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	-2
1002 Fed Rcpts		-303.0										
1003 G/F Match		-475.0										
1007 I/A Rcpts		-201.5										
1092 MHTAAR		-75.0										
Transfer 10 Commissioner’s Office positions to the Department of Family and Community Services:												
Full-time Special Assistant to the Commissioner I (06-?219), range 21, located in Juneau												
Full-time Project Coordinator (06-0615), range 24, located in Juneau												
Full-time Special Assistant to the Commissioner II (06-0670), range 23, located in Juneau												
Full-time Deputy Commissioner (06-3001), range 28, located in Juneau												
Full-time Administrative Assistant II (06-4002), range 14, located in Juneau												
Non-permanent College Intern IV (06-IN1903), range 12, located in Anchorage												
Non-permanent Project Analyst (06-T163), range 22, located in Juneau												
Full-time Program Coordinator (06-T202), range 22, located in Fairbanks												
Full-time Program Coordinator (06-T223), range 19, located in Anchorage												
Full-time Office Assistant II (06-4111), range 10, located in Juneau												
	Totals	-1,795.5	-1,054.5	-38.3	-686.3	-16.4	0.0	0.0	0.0	-8	0	-2

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Facilities Management (3331)
 RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer from the Department of Health for Executive Order 119												
	Atrin	601.8	263.5	8.3	317.9	12.1	0.0	0.0	0.0	2	0	0
	1007 I/A Rcpts	65.5										
	1061 CIP Rcpts	536.3										
Transfer two Facilities Management positions to the Department of Family and Community Services.												
Full-time Facilities Manager I (06-0314), range 20, located in Anchorage												
Full-time Building Management Specialist (06-0505), range 19, located in Anchorage												
	Totals	601.8	263.5	8.3	317.9	12.1	0.0	0.0	0.0	2	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Facilities Management (AR H096) (2020)
 RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer to the Department of Family & Community Services for Executive Order 119												
	At trout	-601.8	-263.5	-8.3	-317.9	-12.1	0.0	0.0	0.0	-2	0	0
	1007 I/A Rcpts	-65.5										
	1061 CIP Rcpts	-536.3										
Transfer two Facilities Management positions to the Department of Family and Community Services.												
Full-time Facilities Manager I (06-0314), range 20, located in Anchorage												
Full-time Building Management Specialist (06-0505), range 19, located in Anchorage												
	Totals	-601.8	-263.5	-8.3	-317.9	-12.1	0.0	0.0	0.0	-2	0	0

Multiple Selected Trans Types **Change Record Detail with Description - Ignoring Included Scenarios (355)**
Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)

Component: Information Technology Services (3328)

RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures												
	Atrin	1,181.2	0.0	2.2	1,111.5	67.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		314.1										
1003 G/F Match		867.1										
Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.												
Transfer from the Department of Health for Executive Order 119												
	Atrin	3,371.3	3,371.3	0.0	0.0	0.0	0.0	0.0	0.0	23	0	0
1007 I/A Rcpts		3,294.3										
1061 CIP Rcpts		77.0										
Transfer 23 Information Technology Services positions to the Department of Family and Community Services.												
Full-time Analyst/Programmer IV (06-0651), range 20, located in Juneau												
Full-time Data Processing Manager III (06-0658), range 24, located in Anchorage												
Full-time Systems Programmer III (06-1644), range 23, located in Juneau												
Full-time Analyst/Programmer III (06-1799), range 18, located in Juneau												
Full-time Analyst/Programmer III (06-1909), range 18, located in Juneau												
Full-time Analyst/Programmer V (06-2219), range 22, located in Anchorage												
Full-time Data Processing Manager II (06-2299), range 23, located in Juneau												
Full-time Systems Programmer III (06-3157), range 23, located in Juneau												
Full-time Microcomputer/Network Specialist II (06-3393), range 20, located in Juneau												
Full-time Microcomputer/Network Technician II (06-3925), range 16, located in Anchorage												
Full-time Analyst/Programmer IV (06-3973), range 20, located in Juneau												
Full-time Analyst/Programmer III (06-3975), range 18, located in Juneau												
Full-time Microcomputer/Network Specialist II (06-4065), range 20, located in Anchorage												
Full-time Analyst/Programmer IV (06-4669), range 20, located in Juneau												
Full-time Microcomputer/Network Technician II (06-4861), range 16, located in Anchorage												
Full-time Microcomputer/Network Specialist I (06-4862), range 18, located in Fairbanks												
Full-time Microcomputer/Network Technician II (06-4915), range 16, located in Anchorage												
Full-time Analyst/Programmer IV (06-5247), range 20, located in Anchorage												
Full-time Systems Programmer II (06-8157), range 22, located in Anchorage												
Full-time Data Processing Manager II (06-8529), range 23, located in Anchorage												
Full-time Systems Programmer II (06-8536), range 22, located in Anchorage												
Full-time Microcomputer/Network Specialist I (06-8597), range 18, located in Anchorage												
Full-time Microcomputer/Network Technician II (21-2054), range 16, located in Anchorage												
Totals		4,552.5	3,371.3	2.2	1,111.5	67.5	0.0	0.0	0.0	23	0	0

Multiple Selected Trans Types **Change Record Detail with Description - Ignoring Included Scenarios (355)**
Department of Health

Scenario: FY2022 Governor Amended YES (17877)
Component: Information Technology Services (AR H097) (2754)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures												
	Atrout	-1,181.2	0.0	-2.2	-1,111.5	-67.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-314.1										
1003 G/F Match		-867.1										
Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.												
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-3,371.3	-3,371.3	0.0	0.0	0.0	0.0	0.0	0.0	-23	0	0
1007 I/A Rcpts		-3,294.3										
1061 CIP Rcpts		-77.0										
Transfer 23 Information Technology Services positions to the Department of Family and Community Services.												
Full-time Analyst/Programmer IV (06-0651), range 20, located in Juneau												
Full-time Data Processing Manager III (06-0658), range 24, located in Anchorage												
Full-time Systems Programmer III (06-1644), range 23, located in Juneau												
Full-time Analyst/Programmer III (06-1799), range 18, located in Juneau												
Full-time Analyst/Programmer III (06-1909), range 18, located in Juneau												
Full-time Analyst/Programmer V (06-2219), range 22, located in Anchorage												
Full-time Data Processing Manager II (06-2299), range 23, located in Juneau												
Full-time Systems Programmer III (06-3157), range 23, located in Juneau												
Full-time Microcomputer/Network Specialist II (06-3393), range 20, located in Juneau												
Full-time Microcomputer/Network Technician II (06-3925), range 16, located in Anchorage												
Full-time Analyst/Programmer IV (06-3973), range 20, located in Juneau												
Full-time Analyst/Programmer III (06-3975), range 18, located in Juneau												
Full-time Microcomputer/Network Specialist II (06-4065), range 20, located in Anchorage												
Full-time Analyst/Programmer IV (06-4669), range 20, located in Juneau												
Full-time Microcomputer/Network Technician II (06-4861), range 16, located in Anchorage												
Full-time Microcomputer/Network Specialist I (06-4862), range 18, located in Fairbanks												
Full-time Microcomputer/Network Technician II (06-4915), range 16, located in Anchorage												
Full-time Analyst/Programmer IV (06-5247), range 20, located in Anchorage												
Full-time Systems Programmer II (06-8157), range 22, located in Anchorage												
Full-time Data Processing Manager II (06-8529), range 23, located in Anchorage												
Full-time Systems Programmer II (06-8536), range 22, located in Anchorage												
Full-time Microcomputer/Network Specialist I (06-8597), range 18, located in Anchorage												
Full-time Microcomputer/Network Technician II (21-2054), range 16, located in Anchorage												
	Totals	-4,552.5	-3,371.3	-2.2	-1,111.5	-67.5	0.0	0.0	0.0	-23	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: State Facilities Rent (3330)
 RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Executive Order 119 Transfer Services Authority for Anticipated Expenditures												
	Atrin	1,531.0	0.0	0.0	1,531.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		165.6										
1003 G/F Match		1,365.4										
Transfer authority for services for anticipated expenditures in the Department of Family and Community Services.												
Department of Transportation and Public Facilities Transfers												
	Atrin	47.2	0.0	0.0	47.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		47.2										
Department of Transportation and Public Facilities (DOT&PF) is reconciling space the department currently occupies that DOT&PF has traditionally not charged for. DOT&PF is transferring the funds to departments to cover these costs in FY2022.												
	Totals	1,578.2	0.0	0.0	1,578.2	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2022 Governor Amended YES (17877)
Component: HSS State Facilities Rent (AR H100) (2478)
RDU: Departmental Support Services (106)

Totals	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Public Affairs (3329)
 RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Order 119 Transfer Travel, Services, and Commodity Authority for Anticipated Expenditures												
	Atrin	58.2	0.0	0.9	54.8	2.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		18.6										
1003 G/F Match		39.6										
Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.												
Transfer from the Department of Health for Executive Order 119												
	Atrin	349.3	349.3	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1007 I/A Rcpts		349.3										
Transfer three Public Affairs positions to the Department of Family and Community Services, Departmental Support Services, Public Affairs.												
Full-time Information Officer III (06-0647), range 20, located in Anchorage												
Full-time Publications Specialist III (06-1400), range 19, located in Anchorage												
Full-time Department Communications Manager (06-1929), range 22, located in Anchorage												
Totals		407.5	349.3	0.9	54.8	2.5	0.0	0.0	0.0	3	0	0

Multiple Selected Trans Types **Change Record Detail with Description - Ignoring Included Scenarios (355)**
Department of Health

Scenario: FY2022 Governor Amended YES (17877)

Component: Public Affairs (AR H091) (2874)

RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures												
	Atrout	-58.2	0.0	-0.9	-54.8	-2.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-18.6										
1003 G/F Match		-39.6										
Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.												
Transfer to the Department of Family & Community Services for Executive Order 119												
	Atrout	-349.3	-349.3	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1007 I/A Rcpts		-349.3										
Transfer three Public Affairs positions to the Department of Family and Community Services, Departmental Support Services, Public Affairs.												
Full-time Information Officer III (06-0647), range 20, located in Anchorage												
Full-time Publications Specialist III (06-1400), range 19, located in Anchorage												
Full-time Department Communications Manager (06-1929), range 22, located in Anchorage												
Totals		-407.5	-349.3	-0.9	-54.8	-2.5	0.0	0.0	0.0	-3	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Commissioner's Office (AR H093) (317)
 RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
Transfer Chief Medical Officer/Director (06-1868) from Public Health Administration													
	Trin	395.3	395.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
	1002 Fed Rcpts	229.3											
	1003 G/F Match	166.0											
The functional duties of the Chief Medical Officer/Director are realigned with the Commissioner's Office for continuity of leadership and service delivery.													
Align Authority with Anticipated Expenditures													
	LIT	0.0	-158.6	0.0	158.6	0.0	0.0	0.0	0.0	0	0	0	
Transfer authority from personal services for anticipated services expenditures. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.													
Totals		395.3	236.7	0.0	158.6	0.0	0.0	0.0	0.0	1	0	0	

Multiple Selected Trans TypesChange Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2022 Governor Amended YES (17877)
Component: Public Health Administrative Services (AR H075) (292)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Chief Medical Officer/Director (06-1868) to Commissioner's Office												
	Trout	-395.3	-395.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1002 Fed Rcpts	-229.3										
	1003 G/F Match	-166.0										
The functional duties of the Chief Medical Officer/Director are realigned with the Commissioner's Office for continuity of leadership and service delivery.												
	Totals	-395.3	-395.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Information Technology Services (AR H097) (2754)
 RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Services from State Facilities Rent to Align Enterprise Expenditures												
	Trin	375.7	0.0	0.0	375.7	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		75.7										
1037 GF/MH		300.0										
This transfer realigns the services line item authority to projected expenditure levels.												
Transfer Services from Administrative Support to Align Enterprise Expenditures												
	Trin	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		500.0										
This transfer realigns the services line item authority to projected expenditure levels.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	938.3	0.0	-938.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Totals		875.7	938.3	0.0	-62.6	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: HSS State Facilities Rent (AR H100) (2478)
 RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Services to Information Technology Services to Align Enterprise Expenditures												
	Trout	-375.7	0.0	0.0	-375.7	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match	-75.7										
	1037 GF/MH	-300.0										
This transfer realigns the services line item authority to projected expenditure levels.												
	Totals	-375.7	0.0	0.0	-375.7	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types **Change Record Detail with Description - Ignoring Included Scenarios (355)**
Department of Health

Scenario: FY2022 Governor Amended YES (17877)

Component: Administrative Support Services (AR H095) (320)

RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Transfer Services to IT to Align Enterprise Expenditures												
	Trout	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match	-500.0										
This transfer realigns the services line item authority to projected expenditure levels.												
Align Authority with Anticipated Expenditures for Human Resources Consolidation												
	LIT	0.0	-1,599.7	0.0	1,599.7	0.0	0.0	0.0	0.0	0	0	0
Transfer personal services authority for anticipated services expenditures for the 14 positions transferred to the Department of Administration, Division of Personnel and Labor Relations for human resources consolidation. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	125.2	0.0	-125.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Totals		-500.0	-1,474.5	0.0	974.5	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Alaska Pioneer Homes Management (3324)
 RDU: Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority with Anticipated Expenditures												
	LIT	0.0	11.8	0.0	-11.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
	Totals	0.0	11.8	0.0	-11.8	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: McLaughlin Youth Center (3307)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	127.9	0.0	-127.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
	Totals	0.0	127.9	0.0	-127.9	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Mat-Su Youth Facility (3319)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Totals		0.0	18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Kenai Peninsula Youth Facility (3320)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Totals		0.0	14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Fairbanks Youth Facility (3308)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	32.4	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
	Totals	0.0	32.4	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Bethel Youth Facility (3310)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	42.7	0.0	-42.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
Totals		0.0	42.7	0.0	-42.7	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Johnson Youth Center (3309)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	33.4	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
	Totals	0.0	33.4	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Probation Services (3314)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	121.9	0.0	-121.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
	Totals	0.0	121.9	0.0	-121.9	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Youth Courts (3325)
 RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
	Totals	0.0	0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Family and Community Services

Scenario: FY2022 Governor Amended YES (17877)
 Component: Facilities Management (3331)
 RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority with Anticipated Expenditures												
	LIT	0.0	2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
	Totals	0.0	2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Commission on Aging (AR H089) (2674)
 RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority with Anticipated Services Expenditures												
	LIT	0.0	-3.2	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services for anticipated services expenditures. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
	Totals	0.0	-3.2	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Governor's Council on Disabilities and Special Education (AR H090) (2023)
 RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Align Authority with Anticipated Services Expenditures												
	LIT	0.0	-9.9	0.0	9.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services for anticipated services expenditures. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
	Totals	0.0	-9.9	0.0	9.9	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Public Affairs (AR H091) (2874)
 RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority with Anticipated Expenditures												
	LIT	0.0	-10.3	0.0	10.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services for anticipated services expenditures. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
	Totals	0.0	-10.3	0.0	10.3	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Quality Assurance and Audit (AR H092) (2880)
 RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Align Authority with Anticipated Expenditures												
	LIT	0.0	-10.3	0.0	10.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services for anticipated services expenditures. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Totals		0.0	-10.3	0.0	10.3	0.0	0.0	0.0	0.0	0	0	0

Multiple Selected Trans Types

Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Health

Scenario: FY2022 Governor Amended YES (17877)
 Component: Rate Review (AR H045) (2696)
 RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority with Anticipated Expenditures												
	LIT	0.0	-25.4	0.0	25.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services for anticipated services expenditures. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
	Totals	0.0	-25.4	0.0	25.4	0.0	0.0	0.0	0.0	0	0	0