

**State of Alaska - Office of Management and Budget  
Executive Branch Lapse Report per AS 37.07.040(9) - March 9, 2022**



Department	Appropriation	Projected UGF Lapse	Comments
Department of Administration	AK Public Offices Commission	60.0	Small UGF lapse projected due to a higher than normal level of vacancy
Department of Commerce, Community, and Economic Development		-	No UGF lapse projected
Department of Corrections		-	Shortfall projected supplemental requested
Department of Education and Early Development	AK State Libraries, Archives & Museums	629.0	UGF lapse projected above the \$1 million negative supplemental
	K-12 Support	3,400.0	UGF lapse projected in Residential Schools Program due to COVID-19
Department of Environmental Conservation		-	No UGF lapse projected
Department of Fish and Game		-	No UGF lapse projected
Department of Health and Social Services	AK Pioneer Homes	7,000.0	UGF lapse projected to be the same as FY2021
Department of Labor and Workforce Development		-	No UGF lapse projected
Department of Law		-	No UGF lapse projected
Department of Military and Veterans Affairs		-	No UGF lapse projected
Department of Natural Resources		-	No UGF lapse projected
Department of Public Safety		-	Shortfall projected supplemental requested
Department of Revenue		-	No UGF lapse projected
Department of Transportation and Public Facilities		-	No UGF lapse projected
Office of the Governor		-	No UGF lapse projected
<b>Total</b>		<b>11,089.0</b>	

Note: numbers in thousands