

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; making supplemental**
3 **appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2022 budget summary for the operating budget
 3 by funding source to the agencies named for the purposes expressed for the fiscal year
 4 beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
10	Legal and Advocacy Services	2,804,100	2,626,600	177,500
11	Office of Public Advocacy	2,078,100		
12	Public Defender Agency	726,000		
13	*****		*****	
14	***** Department of Commerce, Community, and Economic Development *****			
15	*****		*****	
16	Community and Regional Affairs	180,000	180,000	
17	Community and Regional	180,000		
18	Affairs			
19	*****	*****		
20	***** Department of Corrections *****			
21	*****	*****		
22	Population Management	1,000,000	1,000,000	
23	Community Residential	1,000,000		
24	Centers			
25	Health and Rehabilitation Services	12,759,500	12,444,500	315,000
26	Behavioral Health Care	6,852,800		
27	Substance Abuse	3,731,700		
28	Treatment Program			
29	Sex Offender Management	2,000,000		
30	Program			
31	Domestic Violence	175,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program			
4	Offender Habilitation	1,418,200	1,418,200	
5	Education Programs	812,200		
6	Vocational Education	606,000		
7	Programs			
8	Recidivism Reduction Grants	501,300	501,300	
9	Recidivism Reduction	501,300		
10	Grants			
11		*****	*****	
12	***** Department of Education and Early Development *****			
13		*****	*****	
14	Education Support and Admin Services	627,800	427,800	200,000
15	Student and School	627,800		
16	Achievement			
17		*****	*****	
18	***** Department of Health and Social Services *****			
19		*****	*****	
20	Alaska Psychiatric Institute	17,652,900	17,652,900	
21	Alaska Psychiatric Institute	17,652,900		
22	Behavioral Health	58,840,500	57,868,200	972,300
23	Behavioral Health	35,660,800		
24	Treatment and Recovery			
25	Grants			
26	Alcohol Safety Action	1,256,300		
27	Program (ASAP)			
28	Behavioral Health	10,230,700		
29	Administration			
30	Behavioral Health	5,290,300		
31	Prevention and Early			
32	Intervention Grants			
33	Designated Evaluation and	2,794,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Treatment			
4	Alaska Mental Health	926,600		
5	Board and Advisory Board			
6	on Alcohol and Drug Abuse			
7	Suicide Prevention Council	592,300		
8	Residential Child Care	2,088,700		
9	Children's Services		2,226,900	
10	Children's Services	69,500		
11	Management			
12	Front Line Social Workers	148,500		
13	Family Preservation	726,000		
14	Foster Care Augmented	500,000		
15	Rate			
16	Foster Care Special Need	782,900		
17	Health Care Services		137,200	
18	Residential Licensing	137,200		
19	Juvenile Justice		1,316,800	40,600
20	McLaughlin Youth Center	775,600		
21	Fairbanks Youth Facility	112,300		
22	Bethel Youth Facility	173,700		
23	Probation Services	295,800		
24	Public Health		4,254,000	460,000
25	Nursing	98,200		
26	Women, Children and	908,600		
27	Family Health			
28	Public Health	2,638,000		
29	Administrative Services			
30	Emergency Programs	939,200		
31	Chronic Disease Prevention	90,000		
32	and Health Promotion			
33	Bureau of Vital Statistics	40,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Senior and Disabilities Services	12,025,900	10,877,000	1,148,900
4	Senior and Disabilities	1,430,600		
5	Community Based Grants			
6	Early Intervention/Infant	7,424,500		
7	Learning Programs			
8	Senior and Disabilities	1,886,000		
9	Services Administration			
10	General Relief/Temporary	740,300		
11	Assisted Living			
12	Commission on Aging	141,500		
13	Governor's Council on	403,000		
14	Disabilities and Special			
15	Education			
16	Departmental Support Services	929,000	554,000	375,000
17	Commissioner's Office	579,000		
18	HSS State Facilities Rent	350,000		
19	Medicaid Services	82,155,800	82,155,800	
20	Medicaid Services	82,155,800		
21	*****	*****		
22	***** Department of Labor and Workforce Development *****			
23	*****	*****		
24	Commissioner and Administrative	25,000		25,000
25	Services			
26	Labor Market Information	25,000		
27	*****	*****		
28	***** Department of Natural Resources *****			
29	*****	*****		
30	Administration & Support Services	4,393,800		4,393,800
31	Mental Health Trust Lands	4,393,800		
32	Administration			
33	*****	*****		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	***** Department of Public Safety *****		
4	*****	*****	
5	Alaska State Troopers	80,000	80,000
6	Alaska State Trooper	80,000	
7	Detachments		
8	Alaska Police Standards Council	80,000	80,000
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS		
11	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).		
12	Alaska Police Standards	80,000	
13	Council		
14	Council on Domestic Violence and Sexual	2,000,000	2,000,000
15	Assault		
16	Council on Domestic	2,000,000	
17	Violence and Sexual Assault		
18	*****	*****	
19	***** Department of Revenue *****		
20	*****	*****	
21	Alaska Mental Health Trust Authority	5,167,100	987,200
22	Mental Health Trust	4,679,900	
23	Operations		
24	Long Term Care	487,200	
25	Ombudsman Office		
26	Alaska Housing Finance Corporation	370,000	370,000
27	AHFC Operations	370,000	
28	*****	*****	
29	***** University of Alaska *****		
30	*****	*****	
31	University of Alaska	2,828,900	1,130,800
32	Anchorage Campus	2,778,900	
33	Fairbanks Campus	50,000	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****		
4	***** Judiciary *****		
5	*****		
6	Alaska Court System	227,000	227,000
7	Trial Courts	227,000	
8	Therapeutic Courts	3,510,600	3,291,200 219,400
9	Therapeutic Courts	3,510,600	
10	*****		
11	***** Executive Branch-wide Appropriations *****		
12	*****		
13	Statewide Salary and Benefit	162,900	155,700 7,200
14	Adjustments		
15	The amount appropriated by this appropriation may be distributed across the executive branch		
16	to appropriations with employees in the listed bargaining unit.		
17	Alaska State Employees	162,900	
18	Association		
19	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1
2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1037 General Fund / Mental Health	2,540,600
6 1092 Mental Health Trust Authority Authorized	177,500
7 Receipts	
8 1268 Mental Health Trust Reserve	86,000
9 *** Total Agency Funding ***	\$2,804,100
10 Department of Commerce, Community, and Economic Development	
11 1268 Mental Health Trust Reserve	180,000
12 *** Total Agency Funding ***	\$180,000
13 Department of Corrections	
14 1037 General Fund / Mental Health	8,165,900
15 1092 Mental Health Trust Authority Authorized	315,000
16 Receipts	
17 1246 Recidivism Reduction Fund	7,198,100
18 *** Total Agency Funding ***	\$15,679,000
19 Department of Education and Early Development	
20 1037 General Fund / Mental Health	377,800
21 1092 Mental Health Trust Authority Authorized	200,000
22 Receipts	
23 1268 Mental Health Trust Reserve	50,000
24 *** Total Agency Funding ***	\$627,800
25 Department of Health and Social Services	
26 1037 General Fund / Mental Health	133,682,200
27 1092 Mental Health Trust Authority Authorized	2,996,800
28 Receipts	
29 1180 Alcohol & Other Drug Abuse Treatment &	20,624,500
30 Prevention Fund	
31 1246 Recidivism Reduction Fund	7,425,900

1	1254 Marijuana Education and Treatment Fund	8,803,700
2	1268 Mental Health Trust Reserve	6,506,500
3	*** Total Agency Funding ***	\$180,039,600
4	Department of Labor and Workforce Development	
5	1092 Mental Health Trust Authority Authorized	25,000
6	Receipts	
7	*** Total Agency Funding ***	\$25,000
8	Department of Natural Resources	
9	1092 Mental Health Trust Authority Authorized	4,393,800
10	Receipts	
11	*** Total Agency Funding ***	\$4,393,800
12	Department of Public Safety	
13	1092 Mental Health Trust Authority Authorized	160,000
14	Receipts	
15	1246 Recidivism Reduction Fund	2,000,000
16	*** Total Agency Funding ***	\$2,160,000
17	Department of Revenue	
18	1037 General Fund / Mental Health	487,200
19	1092 Mental Health Trust Authority Authorized	370,000
20	Receipts	
21	1094 Mental Health Trust Administration	4,179,900
22	1180 Alcohol & Other Drug Abuse Treatment &	500,000
23	Prevention Fund	
24	*** Total Agency Funding ***	\$5,537,100
25	University of Alaska	
26	1037 General Fund / Mental Health	805,800
27	1092 Mental Health Trust Authority Authorized	1,698,100
28	Receipts	
29	1268 Mental Health Trust Reserve	325,000
30	*** Total Agency Funding ***	\$2,828,900
31	Judiciary	

1	1037 General Fund / Mental Health	3,000,200
2	1092 Mental Health Trust Authority Authorized	219,400
3	Receipts	
4	1180 Alcohol & Other Drug Abuse Treatment &	518,000
5	Prevention Fund	
6	*** Total Agency Funding ***	\$3,737,600
7	Executive Branch-wide Appropriations	
8	1037 General Fund / Mental Health	151,100
9	1092 Mental Health Trust Authority Authorized	7,200
10	Receipts	
11	1246 Recidivism Reduction Fund	3,000
12	1254 Marijuana Education and Treatment Fund	1,600
13	*** Total Agency Funding ***	\$162,900
14	*** Total Budget ***	\$218,175,800
15	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * Sec. 3. The following appropriations are for capital projects and grants from the general
 2 fund or other funds as set out in Section 4 of this Act by funding source to the agencies named
 3 for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds

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5 * * * * * Department of Health and Social Services * * * * *

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9 MH: Assistive Technology (HD 1-40)	500,000	500,000	
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10 MH: Home Modification and Upgrades to	1,150,000	900,000	250,000
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11 Retain Housing (HD 1-40)			
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12 MH: Deferred Maintenance and	500,000	250,000	250,000
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13 Accessibility Improvements (HD 1-40)			
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15 * * * * * Department of Revenue * * * * *

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17 **Alaska Housing Finance Corporation**

18 MH: AHFC Homeless Assistance	4,550,000	3,600,000	950,000
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19 Program (HD 1-40)			
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20 MH: AHFC Beneficiary and Special	1,700,000	1,500,000	200,000
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21 Needs Housing (HD 1-40)			
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23 * * * * * Department of Transportation/Public Facilities * * * * *

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25 MH: Coordinated Transportation and	1,300,000	1,000,000	300,000
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26 Vehicles (HD 1-40)			
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27 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 4. The following sets out the funding by agency for the appropriations made in Sec. 3
2 of this Act.

3 Funding Source	Amount
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4 **Department of Health and Social Services**

5 1092 Mental Health Trust Authority Authorized	500,000
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6 Receipts

7 1268 Mental Health Trust Reserve	1,650,000
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8 *** Total Agency Funding ***	\$2,150,000
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9 **Department of Revenue**

10 1092 Mental Health Trust Authority Authorized	1,150,000
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11 Receipts

12 1139 AHFC Dividend	3,600,000
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13 1268 Mental Health Trust Reserve	1,500,000
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14 *** Total Agency Funding ***	\$6,250,000
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15 **Department of Transportation/Public Facilities**

16 1037 General Fund / Mental Health	1,000,000
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17 1092 Mental Health Trust Authority Authorized	300,000
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18 Receipts

19 *** Total Agency Funding ***	\$1,300,000
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20 *** Total Budget ***	\$9,700,000
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21 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following summarizes by fund source the funding for appropriations made in
2 sections 1 and 3 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1037 General Fund / Mental Health	150,210,800
6 1139 AHFC Dividend	3,600,000
7 * * * Total Unrestricted General Funds * * *	\$153,810,800
8 Designated General Funds	
9 1180 Alcohol & Other Drug Abuse Treatment & 10 Prevention Fund	21,642,500
11 1246 Recidivism Reduction Fund	16,627,000
12 1254 Marijuana Education and Treatment Fund	8,805,300
13 1268 Mental Health Trust Reserve	10,297,500
14 * * * Total Designated General Funds * * *	\$57,372,300
15 Federal Receipts	
16 * * * Total Federal Receipts * * *	\$0
17 Other Non-Duplicated Funds	
18 1092 Mental Health Trust Authority Authorized 19 Receipts	12,512,800
20 1094 Mental Health Trust Administration	4,179,900
21 * * * Total Other Non-Duplicated Funds * * *	\$16,692,700
22 Duplicated Funds	
23 * * * Total Duplicated Funds * * *	\$0
24 * * * Total Budget * * *	\$227,875,800

25 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 6. The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2022 budget summary for the operating budget
 3 by funding source to the agencies named for the purposes expressed for the fiscal year
 4 beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
10	Alaska Psychiatric Institute	6,000,000	6,000,000
11	Alaska Psychiatric Institute	6,000,000	

12 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 7. The following sets out the funding by agency for the appropriations made in Sec. 6
2 of this Act.

3 Funding Source	Amount
4 Department of Health and Social Services	
5 1268 Mental Health Trust Reserve	6,000,000
6 *** Total Agency Funding ***	\$6,000,000
7 *** Total Budget ***	\$6,000,000

8 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 8. The following sets out the statewide funding for the appropriations made in sec. 6
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 *** Total Unrestricted General Funds ***	\$0
6 Designated General Funds	
7 1268 Mental Health Trust Reserve	6,000,000
8 *** Total Designated General Funds ***	\$6,000,000
9 Federal Receipts	
10 *** Total Federal Receipts ***	\$0
11 Other Non-Duplicated Funds	
12 *** Total Other Non-Duplicated Funds ***	\$0
13 Duplicated Funds	
14 *** Total Duplicated Funds ***	\$0
15 *** Total Budget ***	\$6,000,000

16 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 10. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 11. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2022, of the following collective bargaining agreements

15 (1) Alaska State Employees Association, for the general government unit;

16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;

18 (3) Confidential Employees Association, representing the confidential unit;

19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;

21 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
22 unlicensed marine unit;

23 (6) Alaska Vocational Technical Center Teachers' Association, National
24 Education Association, representing the employees of the Alaska Vocational Technical
25 Center.

26 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
27 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2022, for
28 university employees who are not members of a collective bargaining unit and to implement
29 the terms for the fiscal year ending June 30, 2021, of the following collective bargaining
30 agreements:

31 (1) United Academic - Adjuncts - American Association of University

1 Professors, American Federation of Teachers;

2 (2) United Academics - American Association of University Professors,
3 American Federation of Teachers;

4 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

5 (4) Fairbanks Firefighters Union, IAFF Local 1324.

6 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
7 the membership of the respective collective bargaining unit, the appropriations made in this
8 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
9 the amount for that collective bargaining agreement, and the corresponding funding source
10 amounts are adjusted accordingly.

11 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
12 the membership of the respective collective bargaining unit and approved by the Board of
13 Regents of the University of Alaska, the appropriations made in this Act applicable to the
14 collective bargaining unit's agreement are adjusted proportionately by the amount for that
15 collective bargaining agreement, and the corresponding funding source amounts are adjusted
16 accordingly.

17 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
18 described in (a) and (b) of this section are for the benefit of the state's integrated
19 comprehensive mental health program only and do not necessarily affect every group of
20 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

21 * **Sec. 12.** Section 6 of this Act takes effect June 30, 2021.

22 * **Sec. 13.** Except as provided in sec. 12 of this Act, this Act takes effect July 1, 2021.