

Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET Neil Steininger, Director

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February 16, 2021

The Honorable Bert Stedman Co-Chair, Senate Finance Committee Alaska State Legislature State Capitol, Room 518 Juneau, AK 99801-1182

Co-Chair, Senate Finance Committee Alaska State Legislature State Capitol, Room 516 Juneau, AK 99801-1182

The Honorable Click Bishop

The Honorable Louise Stutes Speaker of the House Alaska State Legislature State Capitol, Room 208 Juneau, AK 99801-1182

Re: FY 2022 Operating Budget Amendments SB 49

FY 2022 Mental Health Budget Amendment SB 51

Dear Finance Committee Co-Chairs,

Enclosed, please find a series of amendments to the FY2022 operating and mental health budgets. These amendments increase Unrestricted General Fund (UGF) spending by \$8,089,400 from the Governor's December 11th budget proposal and allow for extension of prior year general fund appropriations for Coronavirus response.

Noteworthy amendments include:

- Reorganization of Department of Health and Social Services into Department of Family and Community Services and Department of Health \$3,530,300 UGF.
- Additional Dingell-Johnson Apportionment for Sport Fish Restoration \$2,100,000 Federal
- COVID-19 Federal Housing and Homeless Stimulus (FY22-FY23) \$164,568,100 Federal
- Carry forward the unexpended appropriation for response to Novel Coronavirus Disease \$60,000,000.
- Several technical adjustments for Human Resources Consolidation in the Department of Administration.

Thank you for your consideration of these budget amendments.

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Sincerely,

Neil Steininger

Director

Enclosures

cc: Alexei Painter, Director, Legislative Finance Division

Miles Baker, Director, Governor's Legislative Office