

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making reappropriations; making supplemental appropriations; making appropriations**
4 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
5 **budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2022 budget summary for the operating budget
 3 by funding source to the agencies named for the purposes expressed for the fiscal year
 4 beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Centralized Administrative Services	90,186,300	12,047,700 78,138,600

11 The amount appropriated by this appropriation includes the unexpended and unobligated
 12 balance on June 30, 2021, of inter-agency receipts collected in the Department of
 13 Administration's federally approved cost allocation plans.

14	Office of Administrative	2,586,100
15	Hearings	
16	DOA Leases	1,026,400
17	Office of the Commissioner	1,392,800
18	Administrative Services	2,913,900
19	Finance	11,183,900

20 The amount allocated for Finance includes the unexpended and unobligated balance on June
 21 30, 2021, of program receipts from credit card rebates.

22	E-Travel	1,549,900
23	Personnel	12,540,200

24 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
 25 includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts
 26 collected for cost allocation of the Americans with Disabilities Act.

27	Labor Relations	1,327,300
28	Centralized Human	112,200
29	Resources	
30	Retirement and Benefits	19,837,200

31 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

	Appropriation	General	Other
	Allocations	Items	Funds
transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	35,678,900		
Labor Agreements	37,500		
Miscellaneous Items			
Shared Services of Alaska	18,190,800	5,643,300	12,547,500
The amount appropriated by this appropriation includes the unexpended and unobligated			
balance on June 30, 2021, of inter-agency receipts and general fund program receipts			
collected in the Department of Administration's federally approved cost allocation plans,			
which includes receipts collected by Shared Services of Alaska in connection with its debt			
collection activities.			
Office of Procurement and	8,930,600		
Property Management			
Accounting	7,079,800		
Print Services	2,180,400		
Office of Information Technology	56,604,300		56,604,300
Alaska Division of	56,604,300		
Information Technology			
Motor Vehicles	17,241,200	16,682,600	558,600
Motor Vehicles	17,241,200		
Administration State Facilities Rent	506,200	506,200	
Administration State	506,200		
Facilities Rent			
Public Communications Services	879,500	779,500	100,000
Satellite Infrastructure	879,500		
Risk Management	37,784,900		37,784,900
Risk Management	37,784,900		
The amount appropriated by this appropriation includes the unexpended and unobligated			
balance on June 30, 2021, of inter-agency receipts collected in the Department of			
Administration's federally approved cost allocation plan.			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Legal and Advocacy Services	55,068,300	53,713,800	1,354,500
Office of Public Advocacy	26,891,700		
Public Defender Agency	28,176,600		
Alaska Public Offices Commission	920,300	920,300	
Alaska Public Offices	920,300		
Commission			
*****		*****	
***** Department of Commerce, Community, and Economic Development *****			
*****		*****	
Banking and Securities	4,153,500	4,153,500	
Banking and Securities	4,153,500		
Executive Administration	5,634,700	800,000	4,834,700
Commissioner's Office	1,253,600		
Administrative Services	4,381,100		
Community and Regional Affairs	10,274,300	5,386,900	4,887,400
Community and Regional	8,149,000		
Affairs			
Serve Alaska	2,125,300		
Revenue Sharing	14,128,200		14,128,200
Payment in Lieu of Taxes	10,428,200		
(PILT)			
National Forest Receipts	600,000		
Fisheries Taxes	3,100,000		
Corporations, Business and Professional	15,331,000	14,279,000	1,052,000
Licensing			
The amount appropriated by this appropriation includes the unexpended and unobligated			
balance on June 30, 2021, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
Corporations, Business and	15,331,000		
Professional Licensing			
Economic Development	210,800	210,800	
Economic Development	210,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Investments	5,302,800	5,302,800	
Investments	5,302,800		
Insurance Operations	7,847,700	7,275,800	571,900
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.			
Insurance Operations	7,847,700		
Alaska Oil and Gas Conservation Commission	7,893,400	7,723,400	170,000
Alaska Oil and Gas Conservation Commission	7,893,400		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.			
Alcohol and Marijuana Control Office	3,865,000	3,865,000	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, not to exceed the amount appropriated for the fiscal year ending on June 30, 2022, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.			
Alcohol and Marijuana Control Office	3,865,000		
Alaska Gasline Development Corporation	3,081,600		3,081,600
Alaska Gasline Development Corporation	3,081,600		
Alaska Energy Authority	8,499,000	3,674,600	4,824,400
Alaska Energy Authority Owned Facilities	780,700		
Alaska Energy Authority Rural Energy Assistance	5,518,300		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	2,200,000		
4	2,200,000		
5			
6	15,194,000		15,194,000
7			
8	14,857,000		
9			
10			
11	337,000		
12			
13			
14	21,460,300		21,460,300
15			
16			
17			
18			
19	21,460,300		
20			
21	9,500,700	9,360,800	139,900
22			
23			
24			
25			
26	9,500,700		
27			
28	1,359,400	599,200	760,200
29	1,359,400		
30			
31	*****	*****	
32	***** Department of Corrections *****		
33	*****	*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Facility-Capital Improvement Unit	1,561,800	1,561,800	
4	Facility-Capital	1,561,800		
5	Improvement Unit			
6	Population Management	280,507,000	254,407,600	26,099,400
7	Pre-Trial Services	10,641,800		
8	Correctional Academy	1,455,400		
9	Facility Maintenance	12,306,000		
10	Institution Director's Office	2,264,500		
11	Classification and Furlough	1,172,300		
12	Out-of-State Contractual	300,000		
13	Inmate Transportation	3,608,600		
14	Point of Arrest	628,700		
15	Anchorage Correctional	31,998,900		
16	Complex			
17	Anvil Mountain Correctional	6,651,700		
18	Center			
19	Combined Hiland Mountain	14,402,600		
20	Correctional Center			
21	Fairbanks Correctional	12,186,800		
22	Center			
23	Goose Creek Correctional	41,312,000		
24	Center			
25	Ketchikan Correctional	4,806,600		
26	Center			
27	Lemon Creek Correctional	10,657,800		
28	Center			
29	Matanuska-Susitna	6,567,400		
30	Correctional Center			
31	Palmer Correctional Center	15,233,400		
32	Spring Creek Correctional	24,357,100		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wildwood Correctional	15,333,200		
4	Center			
5	Yukon-Kuskokwim	8,609,000		
6	Correctional Center			
7	Probation and Parole	767,300		
8	Director's Office			
9	Point MacKenzie	4,292,600		
10	Correctional Farm			
11	Statewide Probation and	18,492,900		
12	Parole			
13	Electronic Monitoring	3,787,000		
14	Community Residential	19,787,400		
15	Centers			
16	Regional and Community	7,000,000		
17	Jails			
18	Parole Board	1,886,000		
19	Health and Rehabilitation Services		77,128,900	68,936,400
20	Health and Rehabilitation	1,018,400		
21	Director's Office			
22	Physical Health Care	69,184,500		
23	Behavioral Health Care	3,241,600		
24	Substance Abuse	1,933,600		
25	Treatment Program			
26	Sex Offender Management	998,100		
27	Program			
28	Reentry Unit	752,700		
29	Offender Habilitation		159,600	3,300
30	Education Programs	159,600		
31	Recidivism Reduction Grants		1,000,000	1,000,000
32	Recidivism Reduction	1,000,000		
33	Grants			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	24 Hour Institutional Utilities	11,662,600	11,662,600	
4	24 Hour Institutional Utilities	11,662,600		
5	Administration and Support	10,188,000	9,740,200	447,800
6	Recruitment and Retention	738,600		
7	Office of the Commissioner	1,086,500		
8	Administrative Services	4,841,200		
9	Information Technology MIS	2,403,200		
10	Research and Records	828,600		
11	DOC State Facilities Rent	289,900		
12	*****	*****		
13	***** Department of Education and Early Development *****			
14	*****	*****		
15	K-12 Aid to School Districts	20,791,000		20,791,000
16	Foundation Program	20,791,000		
17	K-12 Support	12,946,800	12,946,800	
18	Residential Schools	8,307,800		
19	Program			
20	Youth in Detention	1,100,000		
21	Special Schools	3,539,000		
22	Education Support and Admin Services	249,646,500	24,195,500	225,451,000
23	Executive Administration	1,040,600		
24	Administrative Services	2,005,700		
25	Information Services	1,028,500		
26	School Finance & Facilities	2,484,300		
27	Child Nutrition	77,090,700		
28	Student and School	151,635,500		
29	Achievement			
30	State System of Support	1,885,100		
31	Teacher Certification	939,300		
32	The amount allocated for Teacher Certification includes the unexpended and unobligated			
33	balance on June 30, 2021, of the Department of Education and Early Development receipts			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	from teacher certification fees under AS 14.20.020(c).		
4	Early Learning Coordination	8,336,800	
5	Pre-Kindergarten Grants	3,200,000	
6	State Facilities Rent	1,068,200	1,068,200
7	EED State Facilities Rent	1,068,200	
8	Alaska State Council on the Arts	3,862,300	696,000
9	Alaska State Council on	3,862,300	
10	the Arts		
11	Commissions and Boards	253,600	253,600
12	Professional Teaching	253,600	
13	Practices Commission		
14	Mt. Edgecumbe Boarding School	14,592,000	5,347,500
15	The amount appropriated by this appropriation includes the unexpended and		
16	unobligated balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe		
17	High School, not to exceed \$638,300.		
18	Mt. Edgecumbe Boarding	12,747,500	
19	School		
20	Mt. Edgecumbe Boarding	1,844,500	
21	School Facilities Maintenance		
22	Alaska State Libraries, Archives and	18,864,100	16,723,900
23	Museums		2,140,200
24	Library Operations	5,856,200	
25	Archives	1,324,300	
26	Museum Operations	1,910,000	
27	The amount allocated for Museum Operations includes the unexpended and unobligated		
28	balance on June 30, 2021, of program receipts from museum gate receipts.		
29	Online with Libraries	472,400	
30	(OWL)		
31	Live Homework Help	138,200	
32	Andrew P. Kashevaroff	1,365,100	
33	Facilities Maintenance		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Broadband Assistance	7,797,900	
4	Grants		
5	Alaska Postsecondary Education	19,820,000	9,665,000
6	Commission		10,155,000
7	Program Administration &	16,562,000	
8	Operations		
9	WWAMI Medical	3,258,000	
10	Education		
11	Alaska Performance Scholarship	11,750,000	11,750,000
12	Awards		
13	Alaska Performance	11,750,000	
14	Scholarship Awards		
15	Alaska Student Loan Corporation	9,573,500	9,573,500
16	Loan Servicing	9,573,500	
17	*****	*****	
18	***** Department of Environmental Conservation *****		
19	*****	*****	
20	Administration	9,581,800	4,337,000
21	Office of the Commissioner	1,018,200	
22	Administrative Services	5,751,300	
23	The amount allocated for Administrative Services includes the unexpended and unobligated		
24	balance on June 30, 2021, of receipts from all prior fiscal years collected under the		
25	Department of Environmental Conservation's federal approved indirect cost allocation plan		
26	for expenditures incurred by the Department of Environmental Conservation.		
27	State Support Services	2,812,300	
28	DEC Buildings Maintenance and	647,200	647,200
29	Operations		
30	DEC Buildings Maintenance	647,200	
31	and Operations		
32	Environmental Health	17,380,100	10,457,200
33	Environmental Health	17,380,100	6,922,900

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Air Quality	10,968,100	4,049,900	6,918,200

4 Air Quality 10,968,100

5 The amount allocated for Air Quality includes the unexpended and unobligated balance on
6 June 30, 2021, of the Department of Environmental Conservation, Division of Air Quality
7 general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

Spill Prevention and Response	18,912,100	12,916,500	5,995,600
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9 Spill Prevention and 18,912,100

10 Response

Water	22,042,500	7,259,900	14,782,600
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12 Water Quality, 22,042,500

13 Infrastructure Support &

14 Financing

15 * * * * *

16 * * * * * Department of Fish and Game * * * * *

17 * * * * *

18 The amount appropriated for the Department of Fish and Game includes the unexpended and
19 unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and
20 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
21 Game.

Commercial Fisheries	75,724,400	51,767,800	23,956,600
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23 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
24 balance on June 30, 2021, of the Department of Fish and Game receipts from commercial
25 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
26 crew member licenses.

27 Commercial Fisheries 72,640,500

28 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
29 balances on June 30, 2021, of the Department of Fish and Game, Commercial Fisheries
30 Special Projects, receipt supported services from taxes on dive fishery products.

31 Commercial Fisheries Entry 3,083,900

32 Commission

33 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended

	Appropriation	General	Other	
	Allocations	Items	Funds	
3	and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial			
4	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
5	Sport Fisheries	48,387,500	1,815,200	46,572,300
6	Sport Fisheries	42,527,100		
7	Sport Fish Hatcheries	5,860,400		
8	Wildlife Conservation	61,551,900	1,708,000	59,843,900
9	Wildlife Conservation	60,444,600		
10	Hunter Education Public	1,107,300		
11	Shooting Ranges			
12	Statewide Support Services	22,135,600	3,784,600	18,351,000
13	Commissioner's Office	1,161,900		
14	Administrative Services	11,751,500		
15	Boards of Fisheries and	1,202,500		
16	Game			
17	Advisory Committees	539,500		
18	EVOS Trustee Council	2,379,400		
19	State Facilities Maintenance	5,100,800		
20	Habitat	5,443,000	3,450,500	1,992,500
21	Habitat	5,443,000		
22	Subsistence Research & Monitoring	5,296,500	2,469,900	2,826,600
23	State Subsistence	5,296,500		
24	Research			
25	*****	*****		
26	***** Office of the Governor *****			
27	*****	*****		
28	Commissions/Special Offices	2,448,200	2,219,200	229,000
29	Human Rights Commission	2,448,200		
30	The amount allocated for Human Rights Commission includes the unexpended and			
31	unobligated balance on June 30, 2021, of the Office of the Governor, Human Rights			
32	Commission federal receipts.			
33	Executive Operations	13,275,800	13,093,000	182,800

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Executive Office	11,115,700	
4	Governor's House	735,500	
5	Contingency Fund	250,000	
6	Lieutenant Governor	1,174,600	
7	Office of the Governor State Facilities	1,086,800	1,086,800
8	Rent		
9	Governor's Office State	596,200	
10	Facilities Rent		
11	Governor's Office Leasing	490,600	
12	Office of Management and Budget	5,560,900	2,655,800
13	Office of Management and	2,905,100	2,905,100
14	Budget Administrative		
15	Services Directors		
16	Office of Management and	2,655,800	
17	Budget		
18	Elections	4,161,100	3,454,400
19	Elections	4,161,100	706,700
20	* * * * *	* * * * *	
21	* * * * * Department of Health and Social Services * * * * *		
22	* * * * *	* * * * *	
23	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
24	\$20,000,000 may be transferred between all appropriations in the Department of Health and		
25	Social Services.		
26	Alaska Pioneer Homes	104,455,200	60,194,800
27	Alaska Pioneer Homes	36,964,300	44,260,400
28	Payment Assistance		
29	Alaska Pioneer Homes	1,653,900	
30	Management		
31	Pioneer Homes	65,837,000	
32	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
33	on June 30, 2021, of the Department of Health and Social Services, Pioneer Homes care and		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	support receipts under AS 47.55.030.			
4	Alaska Psychiatric Institute	37,655,600	3,261,800	34,393,800
5	Alaska Psychiatric Institute	37,655,600		
6	Behavioral Health	30,287,100	6,042,300	24,244,800
7	Behavioral Health	10,769,300		
8	Treatment and Recovery			
9	Grants			
10	Alcohol Safety Action	3,787,300		
11	Program (ASAP)			
12	Behavioral Health	11,460,700		
13	Administration			
14	Behavioral Health	3,055,000		
15	Prevention and Early			
16	Intervention Grants			
17	Alaska Mental Health	67,500		
18	Board and Advisory Board			
19	on Alcohol and Drug Abuse			
20	Residential Child Care	1,147,300		
21	Children's Services	173,294,800	96,082,200	77,212,600
22	Children's Services	9,650,500		
23	Management			
24	Children's Services	1,561,700		
25	Training			
26	Front Line Social Workers	70,706,200		
27	Family Preservation	15,281,100		
28	Foster Care Base Rate	21,119,900		
29	Foster Care Augmented	1,002,600		
30	Rate			
31	Foster Care Special Need	11,347,300		
32	Subsidized Adoptions &	42,625,500		
33	Guardianship			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3 Health Care Services	19,998,300	9,627,000	10,371,300
4 Catastrophic and Chronic	153,900		
5 Illness Assistance (AS			
6 47.08)			
7 Health Facilities Licensing	2,443,300		
8 and Certification			
9 Residential Licensing	4,447,900		
10 Medical Assistance	12,953,200		
11 Administration			
12 Juvenile Justice	56,788,300	54,046,000	2,742,300
13 McLaughlin Youth Center	17,412,100		
14 Mat-Su Youth Facility	2,650,500		
15 Kenai Peninsula Youth	2,126,000		
16 Facility			
17 Fairbanks Youth Facility	4,686,200		
18 Bethel Youth Facility	5,380,500		
19 Johnson Youth Center	4,606,900		
20 Probation Services	16,707,500		
21 Delinquency Prevention	1,405,000		
22 Youth Courts	445,000		
23 Juvenile Justice Health	1,368,600		
24 Care			
25 Public Assistance	265,813,400	105,101,400	160,712,000
26 Alaska Temporary	22,077,300		
27 Assistance Program			
28 Adult Public Assistance	61,786,900		
29 Child Care Benefits	39,725,100		
30 General Relief Assistance	605,400		
31 Tribal Assistance	17,042,000		
32 Programs			
33 Permanent Fund Dividend	17,724,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hold Harmless			
4	Energy Assistance	9,665,000		
5	Program			
6	Public Assistance	8,073,700		
7	Administration			
8	Public Assistance Field	47,867,800		
9	Services			
10	Fraud Investigation	2,318,900		
11	Quality Control	2,455,400		
12	Work Services	11,755,400		
13	Women, Infants and	24,715,800		
14	Children			
15	Senior Benefits Payment Program	20,786,100	20,786,100	
16	Senior Benefits Payment	20,786,100		
17	Program			
18	Public Health	116,954,300	57,077,100	59,877,200
19	Nursing	28,488,900		
20	Women, Children and	13,942,900		
21	Family Health			
22	Public Health	7,937,200		
23	Administrative Services			
24	Emergency Programs	12,074,500		
25	Chronic Disease Prevention	17,226,300		
26	and Health Promotion			
27	Epidemiology	16,229,200		
28	Bureau of Vital Statistics	5,720,600		
29	Emergency Medical	3,133,700		
30	Services Grants			
31	State Medical Examiner	3,409,300		
32	Public Health Laboratories	8,791,700		
33	Senior and Disabilities Services	50,955,800	26,373,000	24,582,800

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Senior and Disabilities	18,790,900		
4	Community Based Grants			
5	Early Intervention/Infant	1,859,100		
6	Learning Programs			
7	Senior and Disabilities	22,472,800		
8	Services Administration			
9	General Relief/Temporary	6,236,200		
10	Assisted Living			
11	Commission on Aging	214,700		
12	Governor's Council on	1,382,100		
13	Disabilities and Special			
14	Education			
15	Departmental Support Services	45,173,900	13,697,900	31,476,000
16	Public Affairs	1,731,700		
17	Quality Assurance and	1,085,800		
18	Audit			
19	Commissioner's Office	4,102,500		
20	Administrative Support	12,915,000		
21	Services			
22	Facilities Management	600,800		
23	Information Technology	17,643,300		
24	Services			
25	HSS State Facilities Rent	4,350,000		
26	Rate Review	2,744,800		
27	Human Services Community Matching	1,387,000	1,387,000	
28	Grant			
29	Human Services	1,387,000		
30	Community Matching Grant			
31	Community Initiative Matching Grants	861,700	861,700	
32	Community Initiative	861,700		
33	Matching Grants (non-			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	statutory grants)		
4	Medicaid Services	2,299,962,100	528,718,600 1,771,243,500
5	Medicaid Services	2,272,957,600	
6	Adult Preventative Dental	27,004,500	
7	Medicaid Svcs		
8	*****	*****	
9	***** Department of Labor and Workforce Development *****		
10	*****	*****	
11	Commissioner and Administrative	35,439,700	17,367,900 18,071,800
12	Services		
13	Commissioner's Office	1,117,900	
14	Workforce Investment	18,103,600	
15	Board		
16	Alaska Labor Relations	476,800	
17	Agency		
18	Management Services	3,880,500	
19	The amount allocated for Management Services includes the unexpended and unobligated		
20	balance on June 30, 2021, of receipts from all prior fiscal years collected under the		
21	Department of Labor and Workforce Development's federal indirect cost plan for		
22	expenditures incurred by the Department of Labor and Workforce Development.		
23	Leasing	2,547,500	
24	Data Processing	5,432,000	
25	Labor Market Information	3,881,400	
26	Workers' Compensation	11,269,000	11,269,000
27	Workers' Compensation	5,801,500	
28	Workers' Compensation	425,900	
29	Appeals Commission		
30	Workers' Compensation	779,600	
31	Benefits Guaranty Fund		
32	Second Injury Fund	2,852,100	
33	Fishermen's Fund	1,409,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Labor Standards and Safety	11,019,700	7,143,800	3,875,900
2 Wage and Hour	2,279,000		
3 Administration			
4 Mechanical Inspection	2,975,400		
5 Occupational Safety and	5,580,000		
6 Health			
7 Alaska Safety Advisory	185,300		
8 Council			
9 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
10 unobligated balance on June 30, 2021, of the Department of Labor and Workforce			
11 Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
12 Employment and Training Services	52,279,100	5,803,900	46,475,200
13 Employment and Training	1,345,100		
14 Services Administration			
15 The amount allocated for Employment and Training Services Administration includes the			
16 unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years			
17 collected under the Department of Labor and Workforce Development's federal indirect cost			
18 plan for expenditures incurred by the Department of Labor and Workforce Development.			
19 Workforce Services	17,686,900		
20 Workforce Development	10,624,700		
21 Unemployment Insurance	22,622,400		
22 Vocational Rehabilitation	25,416,000	4,198,200	21,217,800
23 Vocational Rehabilitation	1,256,100		
24 Administration			
25 The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
26 and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected			
27 under the Department of Labor and Workforce Development's federal indirect cost plan for			
28 expenditures incurred by the Department of Labor and Workforce Development.			
29 Client Services	17,010,200		
30 Disability Determination	5,907,000		
31 Special Projects	1,242,700		

	Appropriation	General	Other
	Allocations	Items	Funds
Alaska Vocational Technical Center	15,402,200	10,476,000	4,926,200
Alaska Vocational Technical Center	13,477,800		
<p>The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.</p>			
AVTEC Facilities Maintenance	1,924,400		
	*****	*****	
	***** Department of Law *****		
	*****	*****	
Civil Division	48,036,200	21,113,900	26,922,300
Deputy Attorney General's Office	285,400		
Child Protection	7,497,400		
Commercial and Fair Business	5,367,700		
<p>The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2021, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.</p>			
Environmental Law	1,926,500		
Human Services	3,271,700		
Labor and State Affairs	4,840,400		
Legislation/Regulations	1,396,200		
Natural Resources	7,818,700		
Opinions, Appeals and Ethics	2,279,400		
Regulatory Affairs Public Advocacy	2,848,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Special Litigation	1,642,600	
4	Information and Project	1,868,900	
5	Support		
6	Torts & Workers'	4,361,000	
7	Compensation		
8	Transportation Section	2,632,300	
9	Criminal Division	39,310,000	32,802,700
10	First Judicial District	2,739,400	
11	Second Judicial District	2,930,100	
12	Third Judicial District:	8,629,600	
13	Anchorage		
14	Third Judicial District:	6,262,000	
15	Outside Anchorage		
16	Fourth Judicial District	7,088,900	
17	Criminal Justice Litigation	3,020,900	
18	Criminal Appeals/Special	8,639,100	
19	Litigation		
20	Administration and Support	4,964,300	2,568,300
21	Office of the Attorney	959,600	
22	General		
23	Administrative Services	3,158,400	
24	Department of Law State	846,300	
25	Facilities Rent		
26	*****	*****	
27	***** Department of Military and Veterans Affairs *****		
28	*****	*****	
29	Military and Veteran's Affairs	54,775,400	22,205,200
30	Alaska Public Safety	9,449,600	
31	Communication Services		
32	(APSCS)		
33	Office of the Commissioner	5,535,200	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Homeland Security and	8,618,600		
4	Emergency Management			
5	Army Guard Facilities	11,950,200		
6	Maintenance			
7	Air Guard Facilities	6,931,000		
8	Maintenance			
9	Alaska Military Youth	9,773,700		
10	Academy			
11	Veterans' Services	2,192,100		
12	State Active Duty	325,000		
13	Alaska Aerospace Corporation	10,792,400		10,792,400

14 The amount appropriated by this appropriation includes the unexpended and unobligated
15 balance on June 30, 2021, of the federal and corporate receipts of the Department of Military
16 and Veterans Affairs, Alaska Aerospace Corporation.

17	Alaska Aerospace	4,076,400		
18	Corporation			
19	Alaska Aerospace	6,716,000		
20	Corporation Facilities			
21	Maintenance			

22 * * * * *

23 * * * * * Department of Natural Resources * * * * *

24 * * * * *

25	Administration & Support Services	23,772,400	16,121,400	7,651,000
26	Commissioner's Office	1,523,900		
27	Office of Project	6,348,000		
28	Management & Permitting			
29	Administrative Services	3,694,500		

30 The amount allocated for Administrative Services includes the unexpended and unobligated
31 balance on June 30, 2021, of receipts from all prior fiscal years collected under the
32 Department of Natural Resource's federal indirect cost plan for expenditures incurred by the
33 Department of Natural Resources.

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Information Resource	3,703,000	
4	Management		
5	Interdepartmental	1,331,800	
6	Chargebacks		
7	Facilities	2,592,900	
8	Recorder's Office/Uniform	3,646,500	
9	Commercial Code		
10	EVOS Trustee Council	163,500	
11	Projects		
12	Public Information Center	768,300	
13	Oil & Gas	20,744,800	9,046,500
14	Oil & Gas	20,744,800	
15	Fire Suppression, Land & Water	84,475,500	63,276,500
16	Resources		
17	Mining, Land & Water	28,167,600	
18	The amount allocated for Mining, Land and Water includes the unexpended and unobligated		
19	balance on June 30, 2021, not to exceed \$3,000,000, of the receipts collected under AS		
20	38.05.035(a)(5).		
21	Forest Management &	7,974,500	
22	Development		
23	The amount allocated for Forest Management and Development includes the unexpended and		
24	unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110).		
25	Geological & Geophysical	10,010,800	
26	Surveys		
27	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
28	unobligated balance on June 30, 2021, of the receipts collected under 41.08.045.		
29	Fire Suppression	19,721,200	
30	Preparedness		
31	Fire Suppression Activity	18,601,400	
32	Agriculture	5,679,400	3,586,100
33	Agricultural Development	2,428,300	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	North Latitude Plant	3,251,100	
4	Material Center		
5	Parks & Outdoor Recreation	16,473,400	10,061,000
6	Parks Management &	13,917,400	
7	Access		
8	The amount allocated for Parks Management and Access includes the unexpended and		
9	unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026.		
10	Office of History and	2,556,000	
11	Archaeology		
12	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
13	general fund program receipt authorization from the unexpended and unobligated balance on		
14	June 30, 2021, of the receipts collected under AS 41.35.380.		
15	* * * * *	* * * * *	
16	* * * * * Department of Public Safety * * * * *		
17	* * * * *	* * * * *	
18	Fire and Life Safety	5,622,500	4,674,200
19	The amount appropriated by this appropriation includes the unexpended and unobligated		
20	balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
21	and AS 18.70.360.		
22	Fire and Life Safety	5,247,400	
23	Alaska Fire Standards	375,100	
24	Council		
25	Alaska State Troopers	152,354,900	139,172,600
26	Training Academy Recruit	1,559,300	
27	Sal.		
28	Special Projects	7,455,300	
29	Alaska Bureau of Highway	3,000,600	
30	Patrol		
31	Alaska Bureau of Judicial	4,750,900	
32	Services		
33	Prisoner Transportation	1,954,200	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Search and Rescue	575,500		
4	Rural Trooper Housing	2,846,000		
5	Statewide Drug and	9,445,400		
6	Alcohol Enforcement Unit			
7	Alaska State Trooper	83,857,000		
8	Detachments			
9	Alaska Bureau of	5,552,400		
10	Investigation			
11	Alaska Wildlife Troopers	23,183,200		
12	Alaska Wildlife Troopers	5,482,100		
13	Aircraft Section			
14	Alaska Wildlife Troopers	2,693,000		
15	Marine Enforcement			
16	Village Public Safety Officer Program	13,717,900	13,717,900	
17	Village Public Safety	13,717,900		
18	Officer Program			
19	Alaska Police Standards Council	1,305,200	1,305,200	
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
22	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
23	Alaska Police Standards	1,305,200		
24	Council			
25	Council on Domestic Violence and Sexual	24,678,200	10,667,900	14,010,300
26	Assault			
27	Council on Domestic	24,678,200		
28	Violence and Sexual Assault			
29	Violent Crimes Compensation Board	2,005,200		2,005,200
30	Violent Crimes	2,005,200		
31	Compensation Board			
32	Statewide Support	27,321,200	17,754,200	9,567,000
33	Commissioner's Office	1,567,500		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds

3 Training Academy 3,458,400

4 The amount allocated for the Training Academy includes the unexpended and unobligated
5 balance on June 30, 2021, of the receipts collected under AS 44.41.020(a).

6 Administrative Services 3,491,700
7 Information Systems 2,826,600
8 Criminal Justice Information 8,040,100
9 Systems Program

10 The amount allocated for the Criminal Justice Information Systems Program includes the
11 unexpended and unobligated balance on June 30, 2021, of the receipts collected by the
12 Department of Public Safety from the Alaska automated fingerprint system under AS
13 44.41.025(b).

14 Laboratory Services 6,816,600
15 Facility Maintenance 1,005,900
16 DPS State Facilities Rent 114,400

17 * * * * * * * * * *
18 * * * * * Department of Revenue * * * * *
19 * * * * * * * * * *

20 **Taxation and Treasury 80,402,400 20,014,600 60,387,800**

21 Tax Division 16,727,700
22 Treasury Division 9,882,900

23 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
24 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
25 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
26 Judicial Retirement System 1042, National Guard Retirement System 1045.

27 Unclaimed Property 682,000
28 Alaska Retirement 9,939,200
29 Management Board

30 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
31 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
32 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
33 Judicial Retirement System 1042, National Guard Retirement System 1045.

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Alaska Retirement	35,000,000	
4	Management Board Custody		
5	and Management Fees		
6	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
7	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
8	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
9	Judicial Retirement System 1042, National Guard Retirement System 1045.		
10	Permanent Fund Dividend	8,170,600	
11	Division		
12	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
13	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue		
14	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
15	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees		
16	provided under AS 43.23.130(m).		
17	Child Support Services	24,268,700	7,408,500
18	Child Support Services	24,268,700	16,860,200
19	Division		
20	The amount allocated for the Child Support Services Division includes the unexpended and		
21	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue		
22	associated with collections for recipients of Temporary Assistance to Needy Families and the		
23	Alaska Interest program.		
24	Alaska Mental Health Trust Authority	443,500	443,500
25	Mental Health Trust	30,000	
26	Operations		
27	Long Term Care	413,500	
28	Ombudsman Office		
29	Alaska Municipal Bond Bank Authority	1,009,500	1,009,500
30	AMBBA Operations	1,009,500	
31	Alaska Housing Finance Corporation	99,972,400	99,972,400
32	AHFC Operations	99,493,200	
33	Alaska Corporation for	479,200	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Affordable Housing			
4	Alaska Permanent Fund Corporation	151,840,800		151,840,800
5	APFC Operations	18,801,700		
6	APFC Investment	133,039,100		
7	Management Fees			
8	Administration and Support	4,398,600	881,000	3,517,600
9	Commissioner's Office	913,200		
10	Administrative Services	2,393,400		
11	Criminal Investigations Unit	1,092,000		
12		*****	*****	
13	***** Department of Transportation/Public Facilities *****			
14		*****	*****	
15	Division of Facilities Services	109,993,900	933,500	109,060,400
16	Facilities Services	46,154,900		
17	The amount allocated for the Division of Facilities Services includes the unexpended and			
18	unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for			
19	the maintenance and operations of facilities and lease administration.			
20	Leases	44,844,200		
21	Lease Administration	1,101,600		
22	Facilities	15,445,500		
23	Facilities Administration	1,623,100		
24	Non-Public Building Fund	824,600		
25	Facilities			
26	Design, Engineering and Construction	117,809,100	2,823,300	114,985,800
27	Statewide Design and	16,191,300		
28	Engineering Services			
29	The amount allocated for Statewide Design and Engineering Services includes the			
30	unexpended and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts			
31	collected by the Department of Transportation and Public Facilities.			
32	Central Design and	24,142,000		
33	Engineering Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

3 The amount allocated for Central Design and Engineering Services includes the unexpended
4 and unobligated balance on June 30, 2021, of the general fund program receipts collected by
5 the Department of Transportation and Public Facilities for the sale or lease of excess
6 right-of-way.

7	Northern Design and	18,288,200		
8	Engineering Services			

9 The amount allocated for Northern Design and Engineering Services includes the unexpended
10 and unobligated balance on June 30, 2021, of the general fund program receipts collected by
11 the Department of Transportation and Public Facilities for the sale or lease of excess
12 right-of-way.

13	Southcoast Design and	10,983,400		
14	Engineering Services			

15 The amount allocated for Southcoast Design and Engineering Services includes the
16 unexpended and unobligated balance on June 30, 2021, of the general fund program receipts
17 collected by the Department of Transportation and Public Facilities for the sale or lease of
18 excess right-of-way.

19	Central Region Construction	22,345,500		
20	and CIP Support			

21	Northern Region	18,263,200		
22	Construction and CIP			

23 Support

24	Southcoast Region	7,595,500		
25	Construction			

26	State Equipment Fleet	34,745,500		34,745,500
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27	State Equipment Fleet	34,745,500		
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28	Highways, Aviation and Facilities	160,475,300	114,017,200	46,458,100
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29 The amounts allocated for highways and aviation shall lapse into the general fund on August
30 31, 2022.

31 The amount appropriated by this appropriation includes the unexpended and unobligated
32 balance on June 30, 2021, of general fund program receipts collected by the Department of
33 Transportation and Public Facilities for collections related to the repair of damaged state

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	highway infrastructure.		
4	Central Region Facilities	8,337,200	
5	Northern Region Facilities	10,889,400	
6	Southcoast Region Facilities	3,320,500	
7	Traffic Signal Management	1,770,400	
8	Central Region Highways	42,342,700	
9	and Aviation		
10	Northern Region Highways	64,555,100	
11	and Aviation		
12	Southcoast Region	23,199,700	
13	Highways and Aviation		
14	Whittier Access and	6,060,300	
15	Tunnel		
16	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
17	unobligated balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the		
18	Department of Transportation and Public Facilities under AS 19.05.040(11).		
19	International Airports	92,012,200	92,012,200
20	International Airport	2,290,100	
21	Systems Office		
22	Anchorage Airport	7,179,700	
23	Administration		
24	Anchorage Airport Facilities	27,051,500	
25	Anchorage Airport Field	17,415,800	
26	and Equipment Maintenance		
27	Anchorage Airport	7,081,500	
28	Operations		
29	Anchorage Airport Safety	12,843,000	
30	Fairbanks Airport	2,265,600	
31	Administration		
32	Fairbanks Airport Facilities	4,737,100	
33	Fairbanks Airport Field and	4,616,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Equipment Maintenance		
4	Fairbanks Airport		
5	Operations		
6	Fairbanks Airport Safety		
7	Marine Highway System	100,037,200	99,187,200
8	Marine Vessel Operations	71,410,900	
9	Marine Vessel Fuel	12,702,200	
10	Marine Engineering	2,464,600	
11	Overhaul	603,100	
12	Reservations and Marketing	1,381,800	
13	Marine Shore Operations	7,683,400	
14	Vessel Operations	3,791,200	
15	Management		
16	Administration and Support	46,336,100	11,680,000
17	Commissioner's Office	1,904,500	
18	Contracting and Appeals	369,800	
19	Equal Employment and Civil	1,267,300	
20	Rights		
21	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
22	unobligated balance on June 30, 2021, of the statutory designated program receipts collected		
23	for the Alaska Construction Career Day events.		
24	Internal Review	737,300	
25	Statewide Administrative	8,640,800	
26	Services		
27	The amount allocated for Statewide Administrative Services includes the unexpended and		
28	unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under		
29	the Department of Transportation and Public Facilities federal indirect cost plan for		
30	expenditures incurred by the Department of Transportation and Public Facilities.		
31	Information Systems and	1,766,200	
32	Services		
33	Leased Facilities	2,937,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Procurement	2,432,700	
4	Central Region Support	1,225,300	
5	Services		
6	Northern Region Support	1,309,500	
7	Services		
8	Southcoast Region Support	3,301,700	
9	Services		
10	Statewide Aviation	4,818,700	
11	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
12	balance on June 30, 2021, of the rental receipts and user fees collected from tenants of land		
13	and buildings at Department of Transportation and Public Facilities rural airports under AS		
14	02.15.090(a).		
15	Program Development and	8,460,500	
16	Statewide Planning		
17	Measurement Standards &	7,164,300	
18	Commercial Vehicle		
19	Compliance		
20	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
21	includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier		
22	Registration Program receipts collected by the Department of Transportation and Public		
23	Facilities.		
24	*****	*****	
25	***** University of Alaska *****		
26	*****	*****	
27	University of Alaska	777,301,600	566,657,700
28	Budget	-46,934,600	210,643,900
29	Reductions/Additions -		
30	Systemwide		
31	Statewide Services	36,427,700	
32	Office of Information	15,115,100	
33	Technology		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Campus	244,283,400	
4	Small Business	3,684,600	
5	Development Center		
6	Fairbanks Campus	378,297,700	
7	Education Trust of Alaska	2,998,400	
8	Kenai Peninsula College	16,298,100	
9	Kodiak College	5,546,100	
10	Matanuska-Susitna College	13,192,500	
11	Prince William Sound	6,252,400	
12	College		
13	Bristol Bay Campus	4,052,600	
14	Chukchi Campus	2,185,400	
15	College of Rural and	9,211,200	
16	Community Development		
17	Interior Alaska Campus	5,234,000	
18	Kuskokwim Campus	6,016,600	
19	Northwest Campus	5,017,900	
20	UAF Community and	13,406,000	
21	Technical College		
22	Ketchikan Campus	5,089,600	
23	Sitka Campus	7,041,400	
24	Juneau Campus	44,885,500	
25	*****	*****	
26	***** Judiciary *****		
27	*****	*****	
28	Alaska Court System	108,418,100	106,036,800
29	Appellate Courts	8,022,700	
30	Trial Courts	89,557,200	
31	Administration and Support	10,838,200	
32	Therapeutic Courts	2,696,600	2,075,600
33	Therapeutic Courts	2,696,600	621,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Commission on Judicial Conduct	456,800	456,800	
4	Commission on Judicial	456,800		
5	Conduct			
6	Judicial Council	1,359,600	1,359,600	
7	Judicial Council	1,359,600		
8	*****	*****		
9	***** Legislature *****			
10	*****	*****		
11	Budget and Audit Committee	16,847,900	15,847,900	1,000,000
12	Legislative Audit	7,682,700		
13	Legislative Finance	7,255,500		
14	Committee Expenses	1,909,700		
15	Legislative Council	22,025,300	21,595,500	429,800
16	Administrative Services	12,674,600		
17	Council and Subcommittees	682,000		
18	Legal and Research	4,566,900		
19	Services			
20	Select Committee on	253,500		
21	Ethics			
22	Office of Victims Rights	999,500		
23	Ombudsman	1,319,000		
24	Legislature State Facilities	1,529,800		
25	Rent			
26	Legislative Operating Budget	29,247,000	29,214,400	32,600
27	Legislator's Salaries and	8,434,900		
28	Allowances			
29	Legislative Operating	11,126,300		
30	Budget			
31	Session Expenses	9,685,800		
32	*****	*****		
33	***** Executive Branch-wide Appropriations *****			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****	*****	
4	Statewide Salary and Benefit	10,944,900	6,804,200
			4,140,700

5 **Adjustments**

6 The amount appropriated by this appropriation may be distributed across the executive branch
7 to appropriations with employees in the listed bargaining unit.

8 Public Safety Employee 2,504,100

9 Association

10 Teachers Education 78,000

11 Association of Mt.

12 Edgcumbe

13 Alaska State Employees 7,116,200

14 Association

15 AK Vocation Technical 50,800

16 Center Teachers

17 Inlandboatmens Union (IBU) 1,195,800

18 (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	765,100
6 1004 General Fund Receipts	63,873,900
7 1005 General Fund/Program Receipts	26,419,500
8 1007 Interagency Receipts	73,422,900
9 1017 Benefits Systems Receipts	42,103,500
10 1023 FICA Administration Fund Account	131,800
11 1029 Public Employees Retirement System Fund	9,124,700
12 1033 Surplus Property Revolving Fund	539,500
13 1034 Teachers Retirement System Fund	3,515,700
14 1042 Judicial Retirement System	119,900
15 1045 National Guard & Naval Militia Retirement System	271,900
16 1061 Capital Improvement Project Receipts	489,100
17 1081 Information Services Fund	56,604,300
18 *** Total Agency Funding ***	\$277,381,800
19 Department of Commerce, Community, and Economic Development	
20 1002 Federal Receipts	22,172,800
21 1003 General Fund Match	1,020,200
22 1004 General Fund Receipts	5,689,800
23 1005 General Fund/Program Receipts	9,636,700
24 1007 Interagency Receipts	16,397,100
25 1036 Commercial Fishing Loan Fund	4,450,000
26 1040 Real Estate Surety Fund	296,500
27 1061 Capital Improvement Project Receipts	3,808,000
28 1062 Power Project Loan Fund	995,500
29 1070 Fisheries Enhancement Revolving Loan Fund	629,900
30 1074 Bulk Fuel Revolving Loan Fund	57,100
31 1102 Alaska Industrial Development & Export Authority	8,618,100

1	Receipts	
2	1107 Alaska Energy Authority Corporate Receipts	780,700
3	1108 Statutory Designated Program Receipts	16,246,300
4	1141 RCA Receipts	9,360,800
5	1156 Receipt Supported Services	19,700,100
6	1162 Alaska Oil & Gas Conservation Commission Rcpts	7,723,400
7	1164 Rural Development Initiative Fund	60,000
8	1169 PCE Endowment Fund	1,229,100
9	1170 Small Business Economic Development Revolving	56,800
10	Loan Fund	
11	1202 Anatomical Gift Awareness Fund	80,000
12	1210 Renewable Energy Grant Fund	1,400,000
13	1216 Boat Registration Fees	196,900
14	1223 Commercial Charter Fisheries RLF	19,500
15	1224 Mariculture Revolving Loan Fund	19,800
16	1227 Alaska Microloan Revolving Loan Fund	9,700
17	1235 Alaska Liquefied Natural Gas Project Fund	3,081,600
18	(AGDC-LNG)	
19	*** Total Agency Funding ***	\$133,736,400
20	Department of Corrections	
21	1002 Federal Receipts	14,347,200
22	1004 General Fund Receipts	337,200,600
23	1005 General Fund/Program Receipts	9,118,800
24	1007 Interagency Receipts	13,754,600
25	1169 PCE Endowment Fund	-7,500
26	1171 Restorative Justice	7,794,200
27	*** Total Agency Funding ***	\$382,207,900
28	Department of Education and Early Development	
29	1001 Constitutional Budget Reserve Fund	-2,400
30	1002 Federal Receipts	225,867,300
31	1003 General Fund Match	1,036,000

1	1004 General Fund Receipts	57,374,300
2	1005 General Fund/Program Receipts	2,245,500
3	1007 Interagency Receipts	20,976,600
4	1014 Donated Commodity/Handling Fee Account	490,400
5	1043 Impact Aid for K-12 Schools	20,791,000
6	1106 Alaska Student Loan Corporation Receipts	9,573,500
7	1108 Statutory Designated Program Receipts	2,792,700
8	1145 Art in Public Places Fund	30,000
9	1151 Technical Vocational Education Program Account	490,800
10	1226 Alaska Higher Education Investment Fund	21,502,300
11	*** Total Agency Funding ***	\$363,168,000
12	Department of Environmental Conservation	
13	1002 Federal Receipts	24,391,000
14	1003 General Fund Match	4,673,200
15	1004 General Fund Receipts	11,110,400
16	1005 General Fund/Program Receipts	8,956,900
17	1007 Interagency Receipts	1,530,800
18	1018 Exxon Valdez Oil Spill Settlement	6,900
19	1052 Oil/Hazardous Prevention/Response Fund	14,927,200
20	1055 Interagency/Oil & Hazardous Waste	380,500
21	1061 Capital Improvement Project Receipts	3,631,600
22	1093 Clean Air Protection Fund	4,583,700
23	1108 Statutory Designated Program Receipts	78,400
24	1166 Commercial Passenger Vessel Environmental	1,441,300
25	Compliance Fund	
26	1205 Berth Fees for the Ocean Ranger Program	2,416,700
27	1230 Alaska Clean Water Administrative Fund	863,200
28	1231 Alaska Drinking Water Administrative Fund	442,600
29	1236 Alaska Liquefied Natural Gas Project Fund I/A	97,400
30	(AK LNG I/A)	
31	*** Total Agency Funding ***	\$79,531,800

1	Department of Fish and Game	
2	1002 Federal Receipts	84,271,500
3	1003 General Fund Match	1,053,900
4	1004 General Fund Receipts	48,943,100
5	1005 General Fund/Program Receipts	3,426,300
6	1007 Interagency Receipts	17,711,100
7	1018 Exxon Valdez Oil Spill Settlement	2,477,600
8	1024 Fish and Game Fund	34,272,100
9	1055 Interagency/Oil & Hazardous Waste	111,000
10	1061 Capital Improvement Project Receipts	6,304,200
11	1108 Statutory Designated Program Receipts	8,395,400
12	1109 Test Fisheries Receipts	3,425,000
13	1201 Commercial Fisheries Entry Commission Receipts	8,147,700
14	* * * Total Agency Funding * * *	\$218,538,900
15	Office of the Governor	
16	1002 Federal Receipts	229,000
17	1004 General Fund Receipts	22,509,200
18	1007 Interagency Receipts	2,905,100
19	1061 Capital Improvement Project Receipts	182,800
20	1185 Election Fund (HAVA)	706,700
21	* * * Total Agency Funding * * *	\$26,532,800
22	Department of Health and Social Services	
23	1001 Constitutional Budget Reserve Fund	-2,300
24	1002 Federal Receipts	2,065,268,400
25	1003 General Fund Match	705,250,400
26	1004 General Fund Receipts	231,715,000
27	1005 General Fund/Program Receipts	36,982,100
28	1007 Interagency Receipts	117,270,500
29	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
30	1050 Permanent Fund Dividend Fund	17,724,700
31	1061 Capital Improvement Project Receipts	2,920,000

1	1108 Statutory Designated Program Receipts	37,837,400
2	1168 Tobacco Use Education and Cessation Fund	9,091,900
3	1171 Restorative Justice	93,700
4	1247 Medicaid Monetary Recoveries	219,800
5	*** Total Agency Funding ***	\$3,224,373,600
6	Department of Labor and Workforce Development	
7	1002 Federal Receipts	77,212,700
8	1003 General Fund Match	6,197,900
9	1004 General Fund Receipts	11,228,400
10	1005 General Fund/Program Receipts	5,317,200
11	1007 Interagency Receipts	15,747,400
12	1031 Second Injury Fund Reserve Account	2,852,100
13	1032 Fishermen's Fund	1,409,900
14	1049 Training and Building Fund	773,600
15	1054 State Employment & Training Program	8,475,900
16	1061 Capital Improvement Project Receipts	99,800
17	1108 Statutory Designated Program Receipts	1,382,800
18	1117 Randolph Sheppard Small Business Fund	124,200
19	1151 Technical Vocational Education Program Account	7,576,100
20	1157 Workers Safety and Compensation Administration	9,320,200
21	Account	
22	1172 Building Safety Account	2,129,700
23	1203 Workers' Compensation Benefits Guaranty Fund	779,600
24	1237 Vocational Rehabilitation Small Bus. Enterprise	198,200
25	Revolving Fd	
26	*** Total Agency Funding ***	\$150,825,700
27	Department of Law	
28	1002 Federal Receipts	2,026,400
29	1003 General Fund Match	519,600
30	1004 General Fund Receipts	53,273,800
31	1005 General Fund/Program Receipts	196,000

1	1007 Interagency Receipts	27,709,300
2	1055 Interagency/Oil & Hazardous Waste	456,400
3	1061 Capital Improvement Project Receipts	505,800
4	1105 Alaska Permanent Fund Corporation Receipts	2,619,100
5	1108 Statutory Designated Program Receipts	2,508,600
6	1141 RCA Receipts	2,392,700
7	1168 Tobacco Use Education and Cessation Fund	102,800
8	* * * Total Agency Funding * * *	\$92,310,500
9	Department of Military and Veterans Affairs	
10	1001 Constitutional Budget Reserve Fund	-1,000
11	1002 Federal Receipts	31,321,800
12	1003 General Fund Match	7,330,900
13	1004 General Fund Receipts	14,696,900
14	1005 General Fund/Program Receipts	178,400
15	1007 Interagency Receipts	5,042,300
16	1061 Capital Improvement Project Receipts	3,334,000
17	1101 Alaska Aerospace Development Corporation	2,829,500
18	Receipts	
19	1108 Statutory Designated Program Receipts	835,000
20	* * * Total Agency Funding * * *	\$65,567,800
21	Department of Natural Resources	
22	1002 Federal Receipts	17,433,900
23	1003 General Fund Match	778,200
24	1004 General Fund Receipts	62,456,500
25	1005 General Fund/Program Receipts	26,714,900
26	1007 Interagency Receipts	6,889,800
27	1018 Exxon Valdez Oil Spill Settlement	163,500
28	1021 Agricultural Loan Fund	283,600
29	1055 Interagency/Oil & Hazardous Waste	47,900
30	1061 Capital Improvement Project Receipts	5,116,700
31	1105 Alaska Permanent Fund Corporation Receipts	6,147,600

1	1108 Statutory Designated Program Receipts	12,732,800
2	1153 State Land Disposal Income Fund	5,952,000
3	1154 Shore Fisheries Development Lease Program	361,900
4	1155 Timber Sale Receipts	1,029,700
5	1200 Vehicle Rental Tax Receipts	4,214,700
6	1216 Boat Registration Fees	300,000
7	1236 Alaska Liquefied Natural Gas Project Fund I/A	521,800
8	(AK LNG I/A)	
9	*** Total Agency Funding ***	\$151,145,500
10	Department of Public Safety	
11	1002 Federal Receipts	27,672,500
12	1003 General Fund Match	693,300
13	1004 General Fund Receipts	179,959,400
14	1005 General Fund/Program Receipts	6,639,300
15	1007 Interagency Receipts	8,586,000
16	1061 Capital Improvement Project Receipts	2,151,800
17	1108 Statutory Designated Program Receipts	203,900
18	1171 Restorative Justice	93,700
19	1220 Crime Victim Compensation Fund	1,005,200
20	*** Total Agency Funding ***	\$227,005,100
21	Department of Revenue	
22	1002 Federal Receipts	76,337,300
23	1003 General Fund Match	6,879,600
24	1004 General Fund Receipts	18,149,400
25	1005 General Fund/Program Receipts	1,966,300
26	1007 Interagency Receipts	10,523,100
27	1016 CSSD Federal Incentive Payments	1,796,100
28	1017 Benefits Systems Receipts	21,926,300
29	1027 International Airport Revenue Fund	135,100
30	1029 Public Employees Retirement System Fund	15,442,700
31	1034 Teachers Retirement System Fund	7,171,900

1	1042 Judicial Retirement System	327,000
2	1045 National Guard & Naval Militia Retirement System	235,600
3	1050 Permanent Fund Dividend Fund	7,759,300
4	1061 Capital Improvement Project Receipts	2,618,200
5	1066 Public School Trust Fund	633,400
6	1103 Alaska Housing Finance Corporation Receipts	35,382,800
7	1104 Alaska Municipal Bond Bank Receipts	904,500
8	1105 Alaska Permanent Fund Corporation Receipts	151,939,500
9	1108 Statutory Designated Program Receipts	105,000
10	1133 CSSD Administrative Cost Reimbursement	794,000
11	1169 PCE Endowment Fund	992,400
12	1226 Alaska Higher Education Investment Fund	316,400
13	* * * Total Agency Funding * * *	\$362,335,900
14	Department of Transportation/Public Facilities	
15	1002 Federal Receipts	16,495,800
16	1004 General Fund Receipts	133,117,600
17	1005 General Fund/Program Receipts	5,569,400
18	1007 Interagency Receipts	90,552,800
19	1026 Highways/Equipment Working Capital Fund	35,576,500
20	1027 International Airport Revenue Fund	93,394,100
21	1061 Capital Improvement Project Receipts	166,484,200
22	1076 Marine Highway System Fund	47,085,100
23	1108 Statutory Designated Program Receipts	361,200
24	1147 Public Building Fund	15,434,300
25	1200 Vehicle Rental Tax Receipts	6,333,600
26	1214 Whittier Tunnel Toll Receipts	1,784,000
27	1215 Uniform Commercial Registration fees	673,700
28	1232 In-state Pipeline Fund Interagency	29,600
29	1239 Aviation Fuel Tax Revenue	4,498,000
30	1244 Rural Airport Receipts	7,223,100
31	1245 Rural Airport Receipts I/A	260,800

1	1249 Motor Fuel Tax Receipts	36,535,500
2	*** Total Agency Funding ***	\$661,409,300
3	University of Alaska	
4	1002 Federal Receipts	137,225,900
5	1003 General Fund Match	4,777,300
6	1004 General Fund Receipts	251,450,400
7	1007 Interagency Receipts	11,116,000
8	1048 University Restricted Receipts	304,203,800
9	1061 Capital Improvement Project Receipts	4,181,000
10	1151 Technical Vocational Education Program Account	6,225,200
11	1174 UA Intra-Agency Transfers	58,121,000
12	1234 License Plates	1,000
13	*** Total Agency Funding ***	\$777,301,600
14	Judiciary	
15	1002 Federal Receipts	841,000
16	1004 General Fund Receipts	109,928,800
17	1007 Interagency Receipts	1,441,700
18	1108 Statutory Designated Program Receipts	585,000
19	1133 CSSD Administrative Cost Reimbursement	134,600
20	*** Total Agency Funding ***	\$112,931,100
21	Legislature	
22	1004 General Fund Receipts	66,316,300
23	1005 General Fund/Program Receipts	341,500
24	1007 Interagency Receipts	1,087,600
25	1171 Restorative Justice	374,800
26	*** Total Agency Funding ***	\$68,120,200
27	Executive Branch-wide Appropriations	
28	1001 Constitutional Budget Reserve Fund	5,700
29	1002 Federal Receipts	1,465,000
30	1003 General Fund Match	530,400
31	1004 General Fund Receipts	5,386,300

1	1005 General Fund/Program Receipts	502,200
2	1007 Interagency Receipts	689,700
3	1014 Donated Commodity/Handling Fee Account	800
4	1017 Benefits Systems Receipts	25,300
5	1018 Exxon Valdez Oil Spill Settlement	500
6	1021 Agricultural Loan Fund	900
7	1023 FICA Administration Fund Account	400
8	1024 Fish and Game Fund	91,500
9	1026 Highways/Equipment Working Capital Fund	7,600
10	1027 International Airport Revenue Fund	427,700
11	1029 Public Employees Retirement System Fund	33,900
12	1031 Second Injury Fund Reserve Account	800
13	1032 Fishermen's Fund	1,400
14	1033 Surplus Property Revolving Fund	1,800
15	1034 Teachers Retirement System Fund	13,300
16	1036 Commercial Fishing Loan Fund	18,000
17	1040 Real Estate Surety Fund	900
18	1042 Judicial Retirement System	100
19	1045 National Guard & Naval Militia Retirement System	900
20	1049 Training and Building Fund	1,500
21	1050 Permanent Fund Dividend Fund	35,200
22	1052 Oil/Hazardous Prevention/Response Fund	63,700
23	1054 State Employment & Training Program	3,800
24	1055 Interagency/Oil & Hazardous Waste	2,500
25	1061 Capital Improvement Project Receipts	859,000
26	1066 Public School Trust Fund	100
27	1070 Fisheries Enhancement Revolving Loan Fund	2,500
28	1074 Bulk Fuel Revolving Loan Fund	200
29	1076 Marine Highway System Fund	50,700
30	1081 Information Services Fund	166,800
31	1093 Clean Air Protection Fund	19,600

1	1104 Alaska Municipal Bond Bank Receipts	800
2	1105 Alaska Permanent Fund Corporation Receipts	21,700
3	1108 Statutory Designated Program Receipts	142,000
4	1109 Test Fisheries Receipts	7,200
5	1133 CSSD Administrative Cost Reimbursement	1,800
6	1141 RCA Receipts	32,600
7	1147 Public Building Fund	1,800
8	1151 Technical Vocational Education Program Account	2,400
9	1153 State Land Disposal Income Fund	27,700
10	1154 Shore Fisheries Development Lease Program	1,700
11	1155 Timber Sale Receipts	3,600
12	1156 Receipt Supported Services	72,800
13	1157 Workers Safety and Compensation Administration	35,300
14	Account	
15	1162 Alaska Oil & Gas Conservation Commission Rcpts	3,100
16	1164 Rural Development Initiative Fund	200
17	1166 Commercial Passenger Vessel Environmental	8,400
18	Compliance Fund	
19	1168 Tobacco Use Education and Cessation Fund	4,600
20	1169 PCE Endowment Fund	7,700
21	1170 Small Business Economic Development Revolving	200
22	Loan Fund	
23	1171 Restorative Justice	76,900
24	1172 Building Safety Account	5,700
25	1200 Vehicle Rental Tax Receipts	15,000
26	1201 Commercial Fisheries Entry Commission Receipts	11,400
27	1203 Workers' Compensation Benefits Guaranty Fund	800
28	1205 Berth Fees for the Ocean Ranger Program	1,400
29	1214 Whittier Tunnel Toll Receipts	1,400
30	1215 Uniform Commercial Registration fees	4,200
31	1220 Crime Victim Compensation Fund	1,900

1	1223 Commercial Charter Fisheries RLF	100
2	1224 Mariculture Revolving Loan Fund	100
3	1230 Alaska Clean Water Administrative Fund	5,400
4	1231 Alaska Drinking Water Administrative Fund	2,300
5	1232 In-state Pipeline Fund Interagency	300
6	1236 Alaska Liquefied Natural Gas Project Fund I/A	1,300
7	(AK LNG I/A)	
8	1244 Rural Airport Receipts	27,400
9	1249 Motor Fuel Tax Receipts	3,000
10	*** Total Agency Funding ***	\$10,944,900
11	*** Total Budget ***	\$7,385,368,800
12	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	740,740,900
6 1004 General Fund Receipts	1,684,380,100
7 * * * Total Unrestricted General Funds * * *	\$2,425,121,000
8 Designated General Funds	
9 1005 General Fund/Program Receipts	144,211,000
10 1021 Agricultural Loan Fund	284,500
11 1031 Second Injury Fund Reserve Account	2,852,900
12 1032 Fishermen's Fund	1,411,300
13 1036 Commercial Fishing Loan Fund	4,468,000
14 1040 Real Estate Surety Fund	297,400
15 1048 University Restricted Receipts	304,203,800
16 1049 Training and Building Fund	775,100
17 1052 Oil/Hazardous Prevention/Response Fund	14,990,900
18 1054 State Employment & Training Program	8,479,700
19 1062 Power Project Loan Fund	995,500
20 1070 Fisheries Enhancement Revolving Loan Fund	632,400
21 1074 Bulk Fuel Revolving Loan Fund	57,300
22 1076 Marine Highway System Fund	47,135,800
23 1109 Test Fisheries Receipts	3,432,200
24 1141 RCA Receipts	11,786,100
25 1151 Technical Vocational Education Program Account	14,294,500
26 1153 State Land Disposal Income Fund	5,979,700
27 1154 Shore Fisheries Development Lease Program	363,600
28 1155 Timber Sale Receipts	1,033,300
29 1156 Receipt Supported Services	19,772,900
30 1157 Workers Safety and Compensation Administration	9,355,500
31 Account	

1	1162 Alaska Oil & Gas Conservation Commission Rcpts	7,726,500
2	1164 Rural Development Initiative Fund	60,200
3	1168 Tobacco Use Education and Cessation Fund	9,199,300
4	1169 PCE Endowment Fund	2,221,700
5	1170 Small Business Economic Development Revolving	57,000
6	Loan Fund	
7	1172 Building Safety Account	2,135,400
8	1200 Vehicle Rental Tax Receipts	10,563,300
9	1201 Commercial Fisheries Entry Commission Receipts	8,159,100
10	1202 Anatomical Gift Awareness Fund	80,000
11	1203 Workers' Compensation Benefits Guaranty Fund	780,400
12	1210 Renewable Energy Grant Fund	1,400,000
13	1216 Boat Registration Fees	496,900
14	1223 Commercial Charter Fisheries RLF	19,600
15	1224 Mariculture Revolving Loan Fund	19,900
16	1226 Alaska Higher Education Investment Fund	21,818,700
17	1227 Alaska Microloan Revolving Loan Fund	9,700
18	1234 License Plates	1,000
19	1237 Vocational Rehabilitation Small Bus. Enterprise	198,200
20	Revolving Fd	
21	1247 Medicaid Monetary Recoveries	219,800
22	1249 Motor Fuel Tax Receipts	36,538,500
23	* * * Total Designated General Funds * * *	\$698,518,600
24	Federal Receipts	
25	1002 Federal Receipts	2,825,344,600
26	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
27	1014 Donated Commodity/Handling Fee Account	491,200
28	1016 CSSD Federal Incentive Payments	1,796,100
29	1033 Surplus Property Revolving Fund	541,300
30	1043 Impact Aid for K-12 Schools	20,791,000
31	1133 CSSD Administrative Cost Reimbursement	930,400

1	*** Total Federal Receipts ***	\$2,849,896,600
2	Other Non-Duplicated Funds	
3	1017 Benefits Systems Receipts	64,055,100
4	1018 Exxon Valdez Oil Spill Settlement	2,648,500
5	1023 FICA Administration Fund Account	132,200
6	1024 Fish and Game Fund	34,363,600
7	1027 International Airport Revenue Fund	93,956,900
8	1029 Public Employees Retirement System Fund	24,601,300
9	1034 Teachers Retirement System Fund	10,700,900
10	1042 Judicial Retirement System	447,000
11	1045 National Guard & Naval Militia Retirement System	508,400
12	1066 Public School Trust Fund	633,500
13	1093 Clean Air Protection Fund	4,603,300
14	1101 Alaska Aerospace Development Corporation	2,829,500
15	Receipts	
16	1102 Alaska Industrial Development & Export Authority	8,618,100
17	Receipts	
18	1103 Alaska Housing Finance Corporation Receipts	35,382,800
19	1104 Alaska Municipal Bond Bank Receipts	905,300
20	1105 Alaska Permanent Fund Corporation Receipts	160,727,900
21	1106 Alaska Student Loan Corporation Receipts	9,573,500
22	1107 Alaska Energy Authority Corporate Receipts	780,700
23	1108 Statutory Designated Program Receipts	84,206,500
24	1117 Randolph Sheppard Small Business Fund	124,200
25	1166 Commercial Passenger Vessel Environmental	1,449,700
26	Compliance Fund	
27	1205 Berth Fees for the Ocean Ranger Program	2,418,100
28	1214 Whittier Tunnel Toll Receipts	1,785,400
29	1215 Uniform Commercial Registration fees	677,900
30	1230 Alaska Clean Water Administrative Fund	868,600
31	1231 Alaska Drinking Water Administrative Fund	444,900

1	1239 Aviation Fuel Tax Revenue	4,498,000
2	1244 Rural Airport Receipts	7,250,500
3	*** Total Other Non-Duplicated Funds ***	\$559,192,300
4	Duplicated Funds	
5	1007 Interagency Receipts	443,354,400
6	1026 Highways/Equipment Working Capital Fund	35,584,100
7	1050 Permanent Fund Dividend Fund	25,519,200
8	1055 Interagency/Oil & Hazardous Waste	998,300
9	1061 Capital Improvement Project Receipts	202,686,200
10	1081 Information Services Fund	56,771,100
11	1145 Art in Public Places Fund	30,000
12	1147 Public Building Fund	15,436,100
13	1171 Restorative Justice	8,433,300
14	1174 UA Intra-Agency Transfers	58,121,000
15	1185 Election Fund (HAVA)	706,700
16	1220 Crime Victim Compensation Fund	1,007,100
17	1232 In-state Pipeline Fund Interagency	29,900
18	1235 Alaska Liquefied Natural Gas Project Fund	3,081,600
19	(AGDC-LNG)	
20	1236 Alaska Liquefied Natural Gas Project Fund I/A	620,500
21	(AK LNG I/A)	
22	1245 Rural Airport Receipts I/A	260,800
23	*** Total Duplicated Funds ***	\$852,640,300
24	*** Total Budget ***	\$7,385,368,800
25	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
2 includes the amount necessary to pay the costs of personal services because of reclassification
3 of job classes during the fiscal year ending June 30, 2022.

4 * **Sec. 5.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
6 2022 that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2022.

8 * **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
9 the Alaska Housing Finance Corporation anticipates that \$42,579,000 of the adjusted change
10 in net assets from the second preceding fiscal year will be available for appropriation for the
11 fiscal year ending June 30, 2022.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2022, in
14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA
18 2002;

19 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,
20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
22 appropriations for operating and capital purposes are made, any remaining balance of the
23 amount set out in (a) of this section for the fiscal year ending June 30, 2022, is appropriated to
24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
27 Corporation during the fiscal year ending June 30, 2022, and all income earned on assets of
28 the corporation during that period are appropriated to the Alaska Housing Finance
29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2022, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
14 board of directors of the Alaska Industrial Development and Export Authority anticipates the
15 sum of \$14,475,000, will be declared available under AS 44.88.088, for appropriation as the
16 dividend for the fiscal year ending June 30, 2022, is appropriated from the unrestricted
17 balance in the Alaska Industrial Development and Export Authority revolving fund
18 (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy
19 transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure
20 development fund (AS 44.88.810) to the general fund.

21 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
22 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$199,200,000, during the
23 fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent
24 fund in satisfaction of that requirement.

25 (b) The amount necessary, when added to the appropriation made in (a) of this
26 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
27 \$41,400,000, during the fiscal year ending June 30, 2022, is appropriated from the general
28 fund to the principal of the Alaska permanent fund.

29 (c) The sum of \$3,069,296,016 is appropriated from the earnings reserve account
30 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

31 (d) The income earned during the fiscal year ending June 30, 2022, on revenue from

1 the sources set out in AS 37.13.145(d), estimated to be \$27,161,600, is appropriated to the
2 Alaska capital income fund (AS 37.05.565).

3 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
4 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
5 appropriated from that account to the Department of Administration for those uses for the
6 fiscal year ending June 30, 2022.

7 (b) The amount necessary to fund the uses of the working reserve account described
8 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
9 those uses for the fiscal year ending June 30, 2022.

10 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
11 working reserve account described in AS 37.05.510(a) is appropriated from the
12 unencumbered balance of any appropriation enacted to finance the payment of employee
13 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
14 ending June 30, 2022, to the working reserve account (AS 37.05.510(a)).

15 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
16 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
17 this section, is appropriated from the unencumbered balance of any appropriation that is
18 determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the
19 group health and life benefits fund (AS 39.30.095).

20 (e) The amount necessary to have an unobligated balance equal to the amount listed in
21 AS 37.05.289 in the state insurance catastrophe reserve account, after the appropriations made
22 in (b) - (d) of this section and sec. 13(a) of this Act, is appropriated from the unencumbered
23 balance of any appropriation that is determined to be available for lapse at the end of the fiscal
24 year ending June 30, 2022, to the state insurance catastrophe reserve account
25 (AS 37.05.289(a)).

26 (f) The amount necessary to have an unobligated balance equal to the amount listed in
27 AS 37.05.289 in the state insurance catastrophe reserve account, after the appropriations made
28 in sec. 24, ch. 8, SLA 2020 and sec. 13(b) of this Act, is appropriated from the unencumbered
29 balance of any appropriation that is determined to be available for lapse at the end of the fiscal
30 year ending June 30, 2021, to the state insurance catastrophe reserve account
31 (AS 37.05.289(a)).

1 (g) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
2 retirement system benefit payment calculations exceeds the amount appropriated for that
3 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
4 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
5 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

6 (h) The amount necessary to cover actuarial costs associated with bills introduced by
7 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
8 Administration for that purpose for the fiscal year ending June 30, 2022.

9 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
10 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
11 apportioned to the state as national forest income that the Department of Commerce,
12 Community, and Economic Development determines would lapse into the unrestricted portion
13 of the general fund on June 30, 2022, under AS 41.15.180(j) is appropriated to home rule
14 cities, first class cities, second class cities, a municipality organized under federal law, or
15 regional educational attendance areas entitled to payment from the national forest income for
16 the fiscal year ending June 30, 2022, to be allocated among the recipients of national forest
17 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
18 and (d) for the fiscal year ending June 30, 2022.

19 (b) If the amount necessary to make national forest receipts payments under
20 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
21 amount necessary to make national forest receipts payments is appropriated from federal
22 receipts received for that purpose to the Department of Commerce, Community, and
23 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
24 year ending June 30, 2022.

25 (c) If the amount necessary to make payments in lieu of taxes for cities in the
26 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
27 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
28 from federal receipts received for that purpose to the Department of Commerce, Community,
29 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
30 fiscal year ending June 30, 2022.

31 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to

1 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
2 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
3 Department of Commerce, Community, and Economic Development, Alaska Energy
4 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.

5 (e) The amount received in settlement of a claim against a bond guaranteeing the
6 reclamation of state, federal, or private land, including the plugging or repair of a well,
7 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
8 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
9 covered by the bond for the fiscal year ending June 30, 2022.

10 (f) Section 21(i), ch. 1, FSSLA 2019, is amended to read:

11 (i) The amount of federal receipts received for the agricultural trade promotion
12 program of the United States Department of Agriculture during the fiscal year ending
13 June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of
14 Commerce, Community, and Economic Development, Alaska Seafood Marketing
15 Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020,
16 June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30,
17 2025.

18 (g) The sum of \$311,584 is appropriated from the civil legal services fund
19 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
20 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
21 fiscal year ending June 30, 2022.

22 * **Sec. 11.** DEPARTMENT OF CORRECTIONS. If federal receipts collected by the
23 Department of Corrections through man-day billings in the fiscal year ending June 30, 2022,
24 fall short of the amount appropriated to the Department of Corrections, population
25 management, in sec. 1 of this Act, the general fund appropriation to the Department of
26 Corrections, population management, shall be increased by the amount of the shortfall,
27 estimated to be \$0.

28 * **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
29 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
30 year ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of
31 Education and Early Development to be distributed as grants to school districts according to

1 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
2 (D) for the fiscal year ending June 30, 2022.

3 (b) The unexpended and unobligated balance of federal funds on June 30, 2021,
4 received by the Department of Education and Early Development, Education Support and
5 Administrative Services, Student and School Achievement from the United States Department
6 of Education for grants to educational entities, and nonprofit and nongovernment
7 organizations in excess of the amount appropriated in sec. 1 of this Act, is appropriated to the
8 Department of Education and Early Development, Education Support and Administrative
9 Services, Student and School Achievement for that purpose for the fiscal year ending June 30,
10 2022.

11 (c) The proceeds from the sale of state-owned land in Sitka by the Department of
12 Education and Early Development are appropriated from the general fund to the Department
13 of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and
14 operations for the fiscal year ending June 30, 2022.

15 * **Sec. 13.** OFFICE OF THE GOVERNOR. (a) After the appropriations made in sec. 9(b) -
16 (d) of this Act, the unencumbered balance of any appropriation that is determined to be
17 available for lapse at the end of the fiscal year ending June 30, 2022, not to exceed
18 \$5,000,000, is appropriated to the Office of the Governor, Office of Management and Budget,
19 for distribution to central services agencies in the fiscal years ending June 30, 2022, and
20 June 30, 2023, for costs not covered by receipts received from approved central services cost
21 allocation rates.

22 (b) After the appropriations made in sec. 24, ch. 8, SLA 2020, the unencumbered
23 balance of any appropriation that is determined to be available for lapse at the end of the fiscal
24 year ending June 30, 2021, not to exceed \$5,000,000, is appropriated to the Office of the
25 Governor, Office of Management and Budget, for distribution to central services agencies in
26 the fiscal years ending June 30, 2021, and June 30, 2022, for costs not covered by receipts
27 received through approved central services cost allocation rates.

28 (c) The sum of \$1,966,000 is appropriated from the general fund to the Office of the
29 Governor, division of elections, for costs associated with conducting the statewide primary
30 and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.

31 * **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts

1 received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated
2 to the Department of Health and Social Services, Medicaid services, for Medicaid services for
3 the fiscal year ending June 30, 2022.

4 (b) The amount of federal receipts received from the Family First Transition Act
5 during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the
6 Department of Health and Social Services, children's services, for activities associated with
7 implementing the Families First Prevention Services Act, including developing plans of safe
8 care prevention focused models for families of infants with prenatal substance exposure for
9 the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

10 (c) The unexpended and unobligated balance of the general fund appropriation made
11 in sec. 1, ch. 8, SLA 2020, page 20, line 24 (Department of Health and Social Services,
12 Medicaid Services - \$2,331,773,300), not to exceed \$35,000,000, is reappropriated to the
13 Department of Health and Social Services, Medicaid services, for Medicaid services for the
14 fiscal years ending June 30, 2021, and June 30, 2022.

15 * **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
16 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
17 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
18 the additional amount necessary to pay those benefit payments is appropriated for that
19 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
20 Department of Labor and Workforce Development, workers' compensation benefits guaranty
21 fund allocation, for the fiscal year ending June 30, 2022.

22 (b) If the amount necessary to pay benefit payments from the second injury fund
23 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
24 additional amount necessary to make those benefit payments is appropriated for that purpose
25 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
26 Development, second injury fund allocation, for the fiscal year ending June 30, 2022.

27 (c) If the amount necessary to pay benefit payments from the fishermen's fund
28 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
29 additional amount necessary to make those benefit payments is appropriated for that purpose
30 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
31 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2022.

1 (d) If the amount of contributions received by the Alaska Vocational Technical Center
2 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
3 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2022, exceeds the
4 amount appropriated to the Department of Labor and Workforce Development, Alaska
5 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
6 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
7 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
8 the center, for the fiscal year ending June 30, 2022.

9 (e) Federal receipts received during the fiscal year ending June 30, 2022, for
10 unemployment insurance benefit payments or for the unemployment compensation fund
11 (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development,
12 unemployment insurance allocation, for unemployment insurance benefit payments and
13 associated administrative costs or for the unemployment compensation fund (AS 23.20.130)
14 for the fiscal year ending June 30, 2022.

15 (f) Federal receipts received during the fiscal year ending June 30, 2022, for
16 employment and training services are appropriated to the Department of Labor and Workforce
17 Development, employment and training services, for employment and training services and
18 associated administrative costs for the fiscal year ending June 30, 2022.

19 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five
20 percent of the average ending market value in the Alaska veterans' memorial endowment fund
21 (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021,
22 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
23 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
24 in AS 37.14.730(b) for the fiscal year ending June 30, 2022.

25 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
26 ending June 30, 2022, for the issuance of special request license plates commemorating
27 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
28 appropriated from the general fund to the Department of Military and Veterans' Affairs for
29 maintenance, repair, replacement, enhancement, development, and construction of veterans'
30 memorials for the fiscal year ending June 30, 2022.

31 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during

1 the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for
2 operation of an oil production platform in Cook Inlet under lease with the Department of
3 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
4 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
5 ending June 30, 2022.

6 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
7 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine
8 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
9 Resources for those purposes for the fiscal year ending June 30, 2022.

10 (c) The amount received in settlement of a claim against a bond guaranteeing the
11 reclamation of state, federal, or private land, including the plugging or repair of a well,
12 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
13 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
14 for the fiscal year ending June 30, 2022.

15 (d) Federal receipts received for fire suppression during the fiscal year ending
16 June 30, 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural
17 Resources for fire suppression activities for the fiscal year ending June 30, 2022.

18 (e) The unexpended and unobligated general fund balance in sec. 1, ch. 8, SLA 2020,
19 page 27, lines 8 - 9, and allocated on line 24, on June 30, 2021, not to exceed \$5,000,000, is
20 reappropriated to the Department of Natural Resources, fire suppression preparedness, for
21 costs related to fuel mitigation and fire break activities for the fiscal years ending June 30,
22 2021, and June 30, 2022.

23 * **Sec. 18.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
24 proceeds received from the sale of Alaska marine highway system assets during the fiscal
25 year ending June 30, 2022, are appropriated to the Alaska marine highway system vessel
26 replacement fund (AS 37.05.550).

27 * **Sec. 19.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
28 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
29 fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending
30 June 30, 2022, to the agency authorized by law to generate the revenue, from the funds and
31 accounts in which the payments received by the state are deposited. In this subsection,

1 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

2 (b) The amount necessary to compensate the provider of bankcard or credit card
3 services to the state during the fiscal year ending June 30, 2022, is appropriated for that
4 purpose for the fiscal year ending June 30, 2022, to each agency of the executive, legislative,
5 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
6 goods, and services provided by that agency on behalf of the state, from the funds and
7 accounts in which the payments received by the state are deposited.

8 * **Sec. 20. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
9 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
10 during the fiscal year ending June 30, 2022, estimated to be \$0, is appropriated from the
11 general fund to the Department of Revenue for payment of the interest on those notes for the
12 fiscal year ending June 30, 2022.

13 (b) The amount required to be paid by the state for the principal of and interest on all
14 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
15 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
16 interest on those bonds for the fiscal year ending June 30, 2022.

17 (c) The amount necessary for payment of principal and interest, redemption premium,
18 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
19 the fiscal year ending June 30, 2022, estimated to be \$2,004,500, is appropriated from interest
20 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
21 revenue bond redemption fund (AS 37.15.565).

22 (d) The amount necessary for payment of principal and interest, redemption premium,
23 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
24 the fiscal year ending June 30, 2022, estimated to be \$2,206,700, is appropriated from interest
25 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
26 fund revenue bond redemption fund (AS 37.15.565).

27 (e) The sum of \$1,220,168 is appropriated from the general fund to the following
28 agencies for the fiscal year ending June 30, 2022, for payment of debt service on outstanding
29 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
30 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
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1 University of Alaska \$1,220,168
2 Anchorage Community and Technical
3 College Center
4 Juneau Readiness Center/UAS Joint Facility

5 (f) The amount necessary for payment of lease payments and trustee fees relating to
6 certificates of participation issued for real property for the fiscal year ending June 30, 2022,
7 estimated to be \$2,890,750, is appropriated from the general fund to the state bond committee
8 for that purpose for the fiscal year ending June 30, 2022.

9 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
10 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
11 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
12 2022.

13 (h) The following amounts are appropriated to the state bond committee from the
14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

15 (1) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
17 \$2,194,004, from the amount received from the United States Treasury as a result of the
18 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
19 on the series 2010A general obligation bonds;

20 (2) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
22 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

23 (3) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
25 \$2,227,757, from the amount received from the United States Treasury as a result of the
26 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
27 interest subsidy payments due on the series 2010B general obligation bonds;

28 (4) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
30 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

31 (5) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
2 \$7,406,950, from the general fund for that purpose;

3 (6) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
5 from the amount received from the United States Treasury as a result of the American
6 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
7 subsidy payments due on the series 2013A general obligation bonds;

8 (7) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
10 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

11 (8) the sum of \$506,545 from the investment earnings on the bond proceeds
12 deposited in the capital project funds for the series 2013B general obligation bonds, for
13 payment of debt service and accrued interest on outstanding State of Alaska general
14 obligation bonds, series 2013B;

15 (9) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
17 in (8) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

18 (10) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
20 \$12,085,000, from the general fund for that purpose;

21 (11) the sum of \$1,815 from the State of Alaska general obligation bonds,
22 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
23 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2016A;

25 (12) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
27 in (11) of this subsection, estimated to be \$10,717,810, from the general fund for that purpose;

28 (13) the sum of \$12,600, from the investment earnings on the bond proceeds
29 deposited in the capital project funds for the series 2016B general obligation bonds, for
30 payment of debt service and accrued interest on outstanding State of Alaska general
31 obligation bonds, series 2016B;

1 (14) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
3 (13) of this subsection, estimated to be \$10,497,275, from the general fund for that purpose;

4 (15) the sum of \$49,247 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2020A general obligation bonds, for
6 payment of debt service and accrued interest on outstanding State of Alaska general
7 obligation bonds, series 2020A;

8 (16) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
10 \$7,176,878, from the general fund for that purpose;

11 (17) the amount necessary for payment of trustee fees on outstanding State of
12 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
13 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

14 (18) the amount necessary for the purpose of authorizing payment to the
15 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
16 bonds, estimated to be \$50,000, from the general fund for that purpose;

17 (19) if the proceeds of state general obligation bonds issued are temporarily
18 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
19 amount necessary to prevent this cash deficiency, from the general fund, contingent on
20 repayment to the general fund as soon as additional state general obligation bond proceeds
21 have been received by the state; and

22 (20) if the amount necessary for payment of debt service and accrued interest
23 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
24 this subsection, the additional amount necessary to pay the obligations, from the general fund
25 for that purpose.

26 (i) The following amounts are appropriated to the state bond committee from the
27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

28 (1) the amount necessary for debt service on outstanding international airports
29 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
30 approved by the Federal Aviation Administration at the Alaska international airports system;

31 (2) the amount necessary for debt service and trustee fees on outstanding

1 international airports revenue bonds, estimated to be \$405,267, from the amount received
2 from the United States Treasury as a result of the American Recovery and Reinvestment Act
3 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
4 general airport revenue bonds;

5 (3) the amount necessary for payment of debt service and trustee fees on
6 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
7 this subsection, estimated to be \$24,323,727, from the International Airports Revenue Fund
8 (AS 37.15.430(a)) for that purpose; and

9 (4) the amount necessary for payment of principal and interest, redemption
10 premiums, and trustee fees, if any, associated with the early redemption of international
11 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
12 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

13 (j) If federal receipts are temporarily insufficient to cover international airports
14 system project expenditures approved for funding with those receipts, the amount necessary to
15 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
16 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
17 2022, contingent on repayment to the general fund, plus interest, as soon as additional federal
18 receipts have been received by the state for that purpose.

19 (k) The amount of federal receipts deposited in the International Airports Revenue
20 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
21 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
22 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

23 (l) The amount necessary for payment of obligations and fees for the Goose Creek
24 Correctional Center, estimated to be \$16,169,663, is appropriated from the general fund to the
25 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

26 (m) The sum of \$41,771,980, is appropriated to the Department of Education and
27 Early Development for the fiscal year ending June 30, 2022, for state aid for costs of school
28 construction under AS 14.11.100 from the following sources:

29 (1) \$29,301,500 from the school fund (AS 43.50.140);

30 (2) the amount necessary, after the appropriation made in (1) of this
31 subsection, estimated to be \$12,470,480, from the general fund.

1 * **Sec. 21.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
2 designated program receipts under AS 37.05.146(b)(3), information services fund program
3 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
4 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
5 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
6 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
7 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
8 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that
9 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
10 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
11 during the fiscal year ending June 30, 2022, do not include the balance of a state fund on
12 June 30, 2021.

13 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
14 are received during the fiscal year ending June 30, 2022, exceed the amounts appropriated by
15 this Act, the appropriations from state funds for the affected program shall be reduced by the
16 excess if the reductions are consistent with applicable federal statutes.

17 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
18 are received during the fiscal year ending June 30, 2022, fall short of the amounts
19 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
20 in receipts.

21 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
22 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021,
23 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

24 * **Sec. 22.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection
25 that are collected during the fiscal year ending June 30, 2022, estimated to be \$14,000, are
26 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

27 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
28 issuance of heirloom birth certificates;

29 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
30 issuance of heirloom marriage certificates;

31 (3) fees collected under AS 28.10.421(d) for the issuance of special request

1 Alaska children's trust license plates, less the cost of issuing the license plates.

2 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
3 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
4 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
5 June 30, 2022, less the amount of those program receipts appropriated to the Department of
6 Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated
7 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

8 (c) The amount of federal receipts received for disaster relief during the fiscal year
9 ending June 30, 2022, estimated to be \$9,000,000, is appropriated to the disaster relief fund
10 (AS 26.23.300(a)).

11 (d) The unexpended and unobligated balance on June 30, 2021, of the appropriation
12 made in sec. 28(b), ch. 8, SLA 2020, not to exceed \$30,000,000, is reappropriated to the
13 disaster relief fund (AS 26.23.300).

14 (e) If the total amount appropriated in (d) of this section for the disaster relief fund is
15 less than \$30,000,000, the amount necessary to appropriate \$30,000,000 to the disaster relief
16 fund (AS 26.23.300), estimated to be \$0, is appropriated from the general fund to the disaster
17 relief fund (AS 26.23.300).

18 (f) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to
19 be \$275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

20 (g) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
21 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
22 ending June 30, 2021, estimated to be \$0, is appropriated to the Alaska municipal bond bank
23 authority reserve fund (AS 44.85.270(a)).

24 (h) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
25 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
26 amount equal to the amount drawn from the reserve is appropriated from the general fund to
27 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

28 (i) The amount available for distribution under AS 42.45.085(a) in the power cost
29 equalization endowment fund (AS 42.45.070(a)), less the appropriations made in secs. 1 and
30 10(d) of this Act, estimated to be \$12,394,777, is appropriated from the power cost
31 equalization endowment fund (AS 42.45.070(a)) to the community assistance fund

1 (AS 29.60.850).

2 (j) The amount necessary to fund the total amount for the fiscal year ending June 30,
3 2022, of state aid calculated under the public school funding formula under AS 14.17.410(b),
4 estimated to be \$1,193,475,200, is appropriated to the public education fund (AS 14.17.300)
5 from the following sources:

6 (1) \$31,166,700 from the public school trust fund (AS 37.14.110(a));

7 (2) the amount necessary, after the appropriation made in (1) of this
8 subsection, estimated to be \$1,162,308,500, from the general fund.

9 (k) The amount necessary to fund transportation of students under AS 14.09.010 for
10 the fiscal year ending June 30, 2022, estimated to be \$71,435,893, is appropriated from the
11 general fund to the public education fund (AS 14.17.300).

12 (l) The sum of \$17,119,000 is appropriated from the general fund to the regional
13 educational attendance area and small municipal school district school fund
14 (AS 14.11.030(a)).

15 (m) The amount necessary to pay medical insurance premiums for eligible surviving
16 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
17 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
18 fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general
19 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

20 (n) The amount of federal receipts awarded or received for capitalization of the
21 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less
22 the amount expended for administering the loan fund and other eligible activities, estimated to
23 be \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
24 (AS 46.03.032(a)).

25 (o) The amount necessary to match federal receipts awarded or received for
26 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
27 June 30, 2022, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
28 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

29 (p) The amount of federal receipts awarded or received for capitalization of the
30 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022,
31 less the amount expended for administering the loan fund and other eligible activities,

1 estimated to be \$7,097,590, is appropriated from federal receipts to the Alaska drinking water
2 fund (AS 46.03.036(a)).

3 (q) The amount necessary to match federal receipts awarded or received for
4 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
5 ending June 30, 2022, estimated to be \$2,202,200, is appropriated from Alaska drinking water
6 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

7 (r) The amount received under AS 18.67.162 as program receipts, estimated to be
8 \$70,000, including donations and recoveries of or reimbursement for awards made from the
9 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022,
10 is appropriated to the crime victim compensation fund (AS 18.67.162).

11 (s) The sum of \$937,100 is appropriated from that portion of the dividend fund
12 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
13 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
14 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
15 compensation fund (AS 18.67.162).

16 (t) An amount equal to the interest earned on amounts in the election fund required by
17 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
18 fund for use in accordance with 52 U.S.C. 21004(b)(2).

19 (u) The amount of statutory designated program receipts received by the Alaska
20 Gasline Development Corporation for the fiscal year ending June 30, 2022, not to exceed
21 \$50,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

22 (v) The amount of federal receipts received by the Alaska Gasline Development
23 Corporation for the fiscal year ending June 30, 2022, is appropriated to the Alaska liquefied
24 natural gas project fund (AS 31.25.110).

25 (w) The vaccine assessment program receipts collected under AS 18.09.220 during
26 the fiscal year ending June 30, 2022, estimated to be \$15,000,000, are appropriated to the
27 vaccine assessment fund (AS 18.09.230).

28 (x) The amount equal to 15 percent of all revenue from taxes levied by AS 43.55.011
29 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.
30 17(a), Constitution of the State of Alaska) estimated to be \$60,000,000, is appropriated from
31 the receipts of the Alaska Industrial Development and Export Authority (AS 44.88) to the oil

1 and gas tax credit fund (AS 43.55.028).

2 * **Sec. 23.** FUND TRANSFERS. (a) The federal funds received by the state under 42
3 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d)
4 are appropriated as follows:

5 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
6 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
7 AS 37.05.530(g)(1) and (2); and

8 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
9 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
10 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

11 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
12 Education for the fiscal year ending June 30, 2022, are appropriated to the origination fee
13 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
14 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

15 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
16 System during the fiscal year ending June 30, 2020, estimated to be \$311,584, is appropriated
17 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
18 making appropriations from the fund to organizations that provide civil legal services to low-
19 income individuals.

20 (d) The following amounts are appropriated to the oil and hazardous substance release
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
22 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2021, estimated to be
25 \$1,200,000, not otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2021, estimated to
27 be \$6,560,000, from the surcharge levied under AS 43.55.300; and

28 (3) the amount collected for the fiscal year ending June 30, 2021, estimated to
29 be \$6,100,000, from the surcharge levied under AS 43.40.005.

30 (e) The following amounts are appropriated to the oil and hazardous substance release
31 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

1 and response fund (AS 46.08.010(a)) from the following sources:

2 (1) the balance of the oil and hazardous substance release response mitigation
3 account (AS 46.08.025(b)) in the general fund on July 1, 2021, estimated to be \$700,000, not
4 otherwise appropriated by this Act; and

5 (2) the amount collected for the fiscal year ending June 30, 2021, from the
6 surcharge levied under AS 43.55.201, estimated to be \$1,640,000.

7 (f) The unexpended and unobligated balance on June 30, 2021, estimated to be
8 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
9 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
10 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
11 administrative fund (AS 46.03.034).

12 (g) The unexpended and unobligated balance on June 30, 2021, estimated to be
13 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
14 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
15 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
16 water administrative fund (AS 46.03.038).

17 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
18 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2022, is appropriated to the
19 special aviation fuel tax account (AS 43.40.010(e)).

20 (i) An amount equal to the revenue collected from the following sources during the
21 fiscal year ending June 30, 2022, estimated to be \$1,057,500, is appropriated to the fish and
22 game fund (AS 16.05.100):

23 (1) range fees collected at shooting ranges operated by the Department of Fish
24 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

25 (2) receipts from the sale of waterfowl conservation stamp limited edition
26 prints (AS 16.05.826(a)), estimated to be \$2,500;

27 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
28 estimated to be \$130,000; and

29 (4) fees collected at hunter, boating and angling access sites managed by the
30 Department of Natural Resources, division of parks and outdoor recreation, under a
31 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$425,000.

1 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
2 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine
3 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
4 operating account (AS 37.14.800(a)).

5 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
6 to be \$275,000, is appropriated to the education endowment fund (AS 43.23.220).

7 (l) The balance of the large passenger vessel gaming and gambling tax account
8 (AS 43.35.220) on June 30, 2022, estimated to be \$5,300,000, is appropriated to the Alaska
9 capital income fund (AS 37.05.565).

10 * **Sec. 24.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$193,494,000 is
11 appropriated from the general fund to the Department of Administration for deposit in the
12 defined benefit plan account in the public employees' retirement system as an additional state
13 contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

14 (b) The sum of \$142,665,000 is appropriated from the general fund to the Department
15 of Administration for deposit in the defined benefit plan account in the teachers' retirement
16 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
17 June 30, 2022.

18 (c) The sum of \$4,185,000 is appropriated from the general fund to the Department of
19 Administration for deposit in the defined benefit plan account in the judicial retirement
20 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
21 fiscal year ending June 30, 2022.

22 (d) The sum of \$1,640,800 is appropriated from the general fund to the Department of
23 Administration to pay benefit payments to eligible members and survivors of eligible
24 members earned under the elected public officers' retirement system for the fiscal year ending
25 June 30, 2022.

26 (e) The amount necessary to pay benefit payments to eligible members and survivors
27 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
28 estimated to be \$0, is appropriated from the general fund to the Department of Administration
29 for that purpose for the fiscal year ending June 30, 2022.

30 * **Sec. 25.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
31 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments

1 for public officials, officers, and employees of the executive branch, Alaska Court System
2 employees, employees of the legislature, and legislators and to implement the monetary terms
3 for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining
4 agreements:

5 (1) Alaska State Employees Association, for the general government unit;

6 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
7 teachers of Mt. Edgecumbe High School;

8 (3) Confidential Employees Association, representing the confidential unit;

9 (4) Public Safety Employees Association, representing the regularly
10 commissioned public safety officers unit;

11 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
12 unlicensed marine unit;

13 (6) Alaska Vocational Technical Center Teachers' Association, National
14 Education Association, representing the employees of the Alaska Vocational Technical
15 Center.

16 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
17 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
18 2022, for university employees who are not members of a collective bargaining unit and to
19 implement the monetary terms for the fiscal year ending June 30, 2022, of the following
20 collective bargaining agreements:

21 (1) United Academic - Adjuncts - American Association of University
22 Professors, American Federation of Teachers;

23 (2) United Academics - American Association of University Professors,
24 American Federation of Teachers;

25 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

26 (4) Fairbanks Firefighters Union, IAFF Local 1324.

27 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
28 the membership of the respective collective bargaining unit, the appropriations made in this
29 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
30 the amount for that collective bargaining agreement, and the corresponding funding source
31 amounts are adjusted accordingly.

1 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
2 the membership of the respective collective bargaining unit and approved by the Board of
3 Regents of the University of Alaska, the appropriations made in this Act applicable to the
4 collective bargaining unit's agreement are adjusted proportionately by the amount for that
5 collective bargaining agreement, and the corresponding funding source amounts are adjusted
6 accordingly.

7 * **Sec. 26. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
8 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2020, estimated to be
9 \$6,965,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
10 the general fund to the Department of Commerce, Community, and Economic Development
11 for payment in the fiscal year ending June 30, 2022, to qualified regional associations
12 operating within a region designated under AS 16.10.375.

13 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
14 43.76.399 in calendar year 2020, estimated to be \$3,482,000, and deposited in the general
15 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
16 Commerce, Community, and Economic Development for payment in the fiscal year ending
17 June 30, 2022, to qualified regional seafood development associations for the following
18 purposes:

19 (1) promotion of seafood and seafood by-products that are harvested in the
20 region and processed for sale;

21 (2) promotion of improvements to the commercial fishing industry and
22 infrastructure in the seafood development region;

23 (3) establishment of education, research, advertising, or sales promotion
24 programs for seafood products harvested in the region;

25 (4) preparation of market research and product development plans for the
26 promotion of seafood and their by-products that are harvested in the region and processed for
27 sale;

28 (5) cooperation with the Alaska Seafood Marketing Institute and other public
29 or private boards, organizations, or agencies engaged in work or activities similar to the work
30 of the organization, including entering into contracts for joint programs of consumer
31 education, sales promotion, quality control, advertising, and research in the production,

1 processing, or distribution of seafood harvested in the region;

2 (6) cooperation with commercial fishermen, fishermen's organizations,
3 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
4 Technology Center, state and federal agencies, and other relevant persons and entities to
5 investigate market reception to new seafood product forms and to develop commodity
6 standards and future markets for seafood products.

7 (c) An amount equal to the dive fishery management assessment collected under
8 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2021, estimated to be
9 \$478,000, and deposited in the general fund is appropriated from the general fund to the
10 Department of Fish and Game for payment in the fiscal year ending June 30, 2022, to the
11 qualified regional dive fishery development association in the administrative area where the
12 assessment was collected.

13 (d) The amount necessary to refund to local governments and other entities their share
14 of taxes and fees collected in the listed fiscal years under the following programs is
15 appropriated from the general fund to the Department of Revenue for payment to local
16 governments and other entities in the fiscal year ending June 30, 2022:

17	FISCAL YEAR	ESTIMATED
18	COLLECTED	AMOUNT
19	Fisheries business tax (AS 43.75) 2021	\$17,741,000
20	Fishery resource landing tax (AS 43.77) 2021	6,491,000
21	Electric and telephone cooperative tax 2022	4,208,000
22	(AS 10.25.570)	
23	Liquor license fee (AS 04.11) 2022	789,000
24	Cost recovery fisheries (AS 16.10.455) 2022	0

25 (e) The amount necessary to refund to local governments the full amount of an
26 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
27 2022, estimated to be \$134,000, is appropriated from the proceeds of the aviation fuel tax or
28 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

29 (f) The amount necessary to pay the first seven ports of call their share of the tax
30 collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated
31 to be \$10,713,000, is appropriated from the commercial vessel passenger tax account

1 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
2 year ending June 30, 2022.

3 (g) If the amount available for appropriation from the commercial vessel passenger
4 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
5 call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to
6 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion
7 to the amount of the shortfall.

8 (h) Section 43(f), ch. 8, SLA 2020, is amended to read:

9 (f) The amount necessary to pay the first seven ports of call their share of the
10 tax collected under AS 43.52.220 in calendar year 2020 [2019] according to
11 AS 43.52.230(b), estimated to be \$27,153 [\$21,300,000], is appropriated from the
12 commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of
13 Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

14 (i) Section 43(g), ch. 8, SLA 2020, is amended to read:

15 (g) If the amount available for appropriation from the commercial vessel
16 passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the
17 first seven ports of call their share of the tax collected under AS 43.52.220 in calendar
18 year 2020 [2019] according to AS 43.52.230(b), the appropriation made in (f) of this
19 section shall be reduced in proportion to the amount of the shortfall.

20 (j) The amount of federal receipts received for the reinsurance program under
21 AS 21.55 during the fiscal year ending June 30, 2022, is appropriated to the Department of
22 Commerce, Community, and Economic Development, division of insurance, for the
23 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2022, and June 30,
24 2023.

25 * **Sec. 27.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
26 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
27 June 30, 2022, is reduced to reverse negative account balances in amounts of \$1,000 or less
28 for the department in the state accounting system for each prior fiscal year in which a negative
29 account balance of \$1,000 or less exists.

30 * **Sec. 28.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
31 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2021 that are

1 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
2 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve
3 fund are appropriated from the budget reserve fund to the subfunds and accounts from which
4 those funds were transferred.

5 (b) If the unrestricted state revenue available for appropriation in fiscal year 2022 is
6 insufficient to cover the general fund appropriations that take effect in fiscal year 2022, the
7 amount necessary to balance revenue and general fund appropriations, after the appropriations
8 made in sec. 9 of this Act, is appropriated to the general fund from the budget reserve fund
9 (art. IX, sec. 17, Constitution of the State of Alaska).

10 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
11 17(c), Constitution of the State of Alaska.

12 * **Sec. 29.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 6(c), 7, 8,
13 9(c) - (f), 20(c) and (d), 22, 23, and 24(a) - (c) of this Act are for the capitalization of funds
14 and do not lapse.

15 * **Sec. 30.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
16 appropriate either the unexpended and unobligated balance of specific fiscal year 2021
17 program receipts or the unexpended and unobligated balance on June 30, 2021, of a specified
18 account are retroactive to June 30, 2021, solely for the purpose of carrying forward a prior
19 fiscal year balance.

20 * **Sec. 31.** Section 30 of this Act takes effect immediately under AS 01.10.070(c).

21 * **Sec. 32.** Sections 9(f), 13(b), 14(c), 22(d) and (e), and 26(h) and (i) of this Act take effect
22 June 30, 2021.

23 * **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1,
24 2021.