FY2022 Governor Amended Operating - DOT UGF Offsets

	Back-up		Bill	Bill	Bill			Trans	·				Designated General Funds	Other	Federal	
Line #		Bill Number		Page	Line	Department		Type	Lang	Description		(UGF)	(DGF)	Funds	Funds	Total
OPERATING - DOT UGF OFFSETS				D E 1 14:	· Aliin CARECE E Billi H 1											
4	4	HB69 / SB49		2.	17	arr	C . ID : E T.: (560	D OTT		General Fund	tion Administration CARES Funding Displacing Unrestricted	0.0		0.0	(575.2)	(575.2)
1	1	HB69 / SB49	1	36	17	Transportation	Central Region Facilities (566)	DecO11	1		ion Administration CARES Funding Displacing Unrestricted	0.0	0.0	0.0	(575.3)	(575.3)
2	1	HB69 / SB49	1	36	17	Transportation	Central Region Facilities (566)	IncOTI		General Fund	tion Administration CARES Funding Displacing Unrestricted	575.3	0.0	0.0	0.0	575.3
2	1	HD09 / 3D49	1	30	1 /	Transportation	Northern Region Facilities	mcOTT	1		ion Administration CARES Funding Displacing Unrestricted	3/3.3	0.0	0.0	0.0	373.3
3	2	HB69 / SB49	1	36	18	Transportation		DecOTI		General Fund	non Administration CARES Funding Displacing Offestricted	0.0	0.0	0.0	(1,342.9)	(1,342.9)
3		11009 / 3049	1	50	10	Transportation	Northern Region Facilities	Decom	1,		ion Administration CARES Funding Displacing Unrestricted	0.0	0.0	0.0	(1,342.9)	(1,542.9)
4	2	HB69 / SB49	1	36	18	Transportation		IncOTI	N.	General Fund	non running trauon criters i unung Displacing Unicetteted	1,342.9	0.0	0.0	0.0	1,342.9
7		11007 / 5047	1	50	10	Transportation	Southcoast Region Facilities	meorr	1,		ion Administration CARES Funding Displacing Unrestricted	1,572.7	0.0	0.0	0.0	1,572.7
5	3	HB69 / SB49	1	36	19-20	Transportation		IncOTI	N	General Fund	ion ruministration criterio i unumg Displacing Cinestricted	804.0	0.0	0.0	0.0	804.0
		11207 / 0217	-		1, 20	Timoportution	Southcoast Region Facilities	1110011			ion Administration CARES Funding Displacing Unrestricted	00110	0.0	0.0	0.0	00110
6	3	HB69 / SB49	1	36	19-20	Transportation	(604)	DecOTI	N	General Fund	2001 Francisco Contrato Fancing Displacing Cinconfectua	0.0	0.0	0.0	(804.0)	(804.0)
	-	,,					Central Highways and				e Change to Utilize Federal Aviation Administration CRRSAA				(00.110)	(00,110)
7	4	HB69 / SB49	1	36	22-23	Transportation	Aviation (564)	DecOTI	N	Funding and Displace U	ĕ	(1,732.4)	0.0	0.0	0.0	(1,732.4)
		, , ,					Central Highways and				e Change to Utilize Federal Aviation Administration CRRSAA					()* /
8	4	HB69 / SB49	1	36	22-23	Transportation	Aviation (564)	IncOTI	N	Funding and Displace I		0.0	0.0	0.0	1,732.4	1,732.4
		,				1	Central Highways and				e Change to Utilize Federal Highway Administration CRRSAA				,	,
9	4	HB69 / SB49	1	36	22-23	Transportation		IncOTI	N	Funding and Displace I		0.0	0.0	0.0	5,406.8	5,406.8
						•	Central Highways and			One-Time Fund Source	e Change to Utilize Federal Highway Administration CRRSAA					
10	4	HB69 / SB49	1	36	22-23	Transportation	Aviation (564)	DecOTI	N	Funding and Displace U	JGF	(5,406.8)	0.0	0.0	0.0	(5,406.8)
							Northern Highways &			One-Time Fund Source	e Change to Utilize Federal Aviation Administration CRRSAA					
11	5	HB69 / SB49	1	36	24-25	Transportation	Aviation (2068)	DecOTI	N	Funding and Displace I		(608.9)	0.0	0.0	0.0	(608.9)
							Northern Highways &			One-Time Fund Source	e Change to Utilize Federal Aviation Administration CRRSAA					
12	5	HB69 / SB49	1	36	24-25	Transportation	\ /	IncOTI	N	Funding and Displace I		0.0	0.0	0.0	608.9	608.9
							Northern Highways &				e Change to Utilize Federal Highway Administration CRRSAA					
13	5	HB69 / SB49	1	36	24-25	Transportation	\ /	DecOTI	N	Funding and Displace I		(10,492.2)	0.0	0.0	0.0	(10,492.2)
							Northern Highways &				e Change to Utilize Federal Highway Administration CRRSAA					
14	5	HB69 / SB49	1	36	24-25	Transportation	\ /	IncOTI	N	Funding and Displace I		0.0	0.0	0.0	10,492.2	10,492.2
							Southcoast Highways &				e Change to Utilize FAA CRRSAA + CARES Funding and					
15	6	HB69 / SB49	1	36	26-27	Transportation		DecOTI	N	Displace Unrestricted ((380.8)	0.0	0.0	0.0	(380.8)
							Southcoast Highways &				e Change to Utilize FAA CRRSAA + CARES Funding and					
16	6	HB69 / SB49	1	36	26-27	Transportation	Aviation (603)	IncOTI	N	Displace Unrestricted (0.0	0.0	0.0	380.8	380.8
I l							Southcoast Highways &				e Change to Utilize Federal Highway Administration CRRSAA					
17	6	HB69 / SB49	1	36	26-27	Transportation	\ /	DecOTI	N	Funding and Displace I		(1,857.4)	0.0	0.0	0.0	(1,857.4)
						_	Southcoast Highways &				e Change to Utilize Federal Highway Administration CRRSAA					
18	6	HB69 / SB49	1	36	26-27	Transportation	Aviation (603)	IncOTI	N	Funding and Displace I	JGF	0.0	0.0	0.0	1,857.4	1,857.4
												(17,756.3)	0.0	0.0	17,756.3	0.0