

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2022 Special Session 8.25.2021 (18223)

**Component:** Corporations, Business and Professional Licensing (AR DA08) (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Funding Replacement for Professional and Business License Fee Freeze for FY2022</b>												
	IncOTI	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,500.0										
Amount necessary to keep professional licensing programs fully operational without a fee increase in FY2022 to assist with COVID-19 economic recovery.												
<b>Totals</b>		<b>1,500.0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2022 Special Session 8.25.2021 (18223)  
**Component:** Office of the Commissioner (AR JCOM) (694)  
**RDU:** Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Implement DNA Collection Program</b>												
	Inc	1,148.0	971.0	10.0	107.0	60.0	0.0	0.0	0.0	10	0	0
1269 CSLFRF		1,148.0										
<p>Establish 10 new positions within the Commissioner's Office to oversee and coordinate the collections and tracking of DNA samples of persons incarcerated in a state prison or within a contract jail facility. DNA samples are obtained from persons with qualifying charges and submitted to the Department of Public Safety's (DPS) Crime Lab for processing and entering into the Combined DNA Index System (CODIS). Department of Corrections (DOC) currently processes and submits approximately 5,000 DNA samples to DPS annually, however, this amount is expected to significantly increase under a new memo issued by Department of Law which clarifies that DNA collections should take place at the time of booking and collected by DOC. These new positions will assist with overseeing the DNA collection process statewide and will: identify persons requiring DNA samples, collect DNA, ship samples to DPS, then track, monitor, and update DOC's ACOMS database.</p>												
	<b>Totals</b>	<b>1,148.0</b>	<b>971.0</b>	<b>10.0</b>	<b>107.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

## **FY2022 Operating Budget Amendment (HB 3003)**

Amend \* **Sec. XX.** EDUCATION AND EARLY DEVELOPMENT by adding a new section as follows:

The amount of federal receipts received from the American Rescue Plan Act of 2021 (Part B Section 611 and Section 619) for the Individuals with Disabilities Education Act (IDEA), estimated to be \$9,266,700, is appropriated to the Department of Education and Early Development for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

### **Explanation:**

The Federal American Rescue Plan (ARP) Act of 2021 (H.R. 1319) included supplemental federal fiscal year 2021 funding for the Individuals with Disabilities Education Act (IDEA). Under this provision, Alaska received grant awards totaling \$9.3 million, which includes \$8.6 million under Part B Section 611 of IDEA and approximately \$700,000 for preschool grants under Section 619.

These funds are provided to state educational agencies (SEAs) and lead agencies to help recover from the impact of the coronavirus pandemic and to safely reopen schools and sustain safe operations. The IDEA Part B formula grants assist states in providing a free appropriate public education in the least restrictive environment for children with disabilities ages 3 through 21 (Part B, Sections 611 and 619).

This is a multi-year appropriation using COVID Federal fund 1265.

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2022 Special Session 8.25.2021 (18223)  
**Component:** Program Administration & Operations (AR E501) (2738)  
**RDU:** Alaska Postsecondary Education Commission (68)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Higher Education Investment Fund to Support Alaska Education Grant</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-6,356.1										
1226 High Ed		6,356.1										
Fund change to restore validly committed appropriation from Higher Education Investment Fund.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2022 Special Session 8.25.2021 (18223)  
**Component:** WWAMI Medical Education (AR E502) (953)  
**RDU:** Alaska Postsecondary Education Commission (68)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Higher Education Investment Fund to Support WWAMI</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3,258.0										
1226 High Ed		3,258.0										
Fund change to restore validly committed appropriation from Higher Education Investment Fund.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2022 Special Session 8.25.2021 (18223)

**Component:** Alaska Performance Scholarship Awards (AR E551) (2990)

**RDU:** Alaska Performance Scholarship Awards (610)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Higher Education Investment Fund to Support Performance Scholarships</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-11,750.0										
1226 High Ed		11,750.0										
Fund change to restore validly committed appropriation from Higher Education Investment Fund.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health & Social Services**

**Scenario:** FY2022 Special Session 8.25.2021 (18223)

**Component:** Pioneer Homes (AR H017) (2671)

**RDU:** Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>HHS CARES Act Provider Relief Fund</b>												
	IncOTI	408.1	0.0	0.0	0.0	0.0	0.0	408.1	0.0	0	0	0
	1265 COVID Fed	408.1										
Grant was awarded from the federal government through the CARES Act Provider Relief Fund phase two for FY2021 and FY2022.												
	<b>Totals</b>	<b>408.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>408.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health & Social Services**

**Scenario:** FY2022 Special Session 8.25.2021 (18223)  
**Component:** Alaska Psychiatric Institute (AR H129) (311)  
**RDU:** Alaska Psychiatric Institute (692)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>HHS CARES Act Provider Relief Fund</b>												
	IncOTI	501.6	0.0	0.0	0.0	0.0	0.0	501.6	0.0	0	0	0
	1265 COVID Fed	501.6										
Grant was awarded from the federal government through the CARES Act Provider Relief Fund phase two for FY2021 and FY2022.												
	<b>Totals</b>	<b>501.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>501.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **FY2022 Operating Budget Amendment (HB 3003)**

Amend \* **Sec. XX. DEPARTMENT OF HEALTH AND SOCIAL SERVICES** by adding a new section as follows:

The amount of federal receipts received from the American Rescue Plan Act of 2021 to mitigate and respond to the Novel Coronavirus (COVID-19), estimated to be \$50,222,500, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

### **Explanation:**

Several federal agencies are still issuing federal funds to states to mitigate and respond to the Novel Coronavirus (COVID-19). To date, the Division of Public Health has received \$50,222,500 in additional federal funding and could likely receive more.

The vast majority of this federal funding is to address COVID-19 among high risk, rural and underserved Alaskans. Other federal funding is for COVID testing and mitigation, supporting the COVID-19 public health workforce, and crisis response.

Multi-year appropriation using COVID Federal fund code 1265.

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health & Social Services**

**Scenario:** FY2022 Special Session 8.25.2021 (18223)

**Component:** Nursing (AR H073) (288)

**RDU:** Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Public Health Nursing</b>												
Inc		1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		1,250.0										
Restoration of the veto of funding for Public Health Nursing.												
	<b>Totals</b>	<b>1,250.0</b>	<b>1,250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **FY2022 Operating Budget Amendment (HB 3003)**

Amend \* **Sec. XX. DEPARTMENT OF HEALTH AND SOCIAL SERVICES** by adding a new section as follows:

Sec. XX. The amount of federal receipts received from the American Rescue Plan Act of 2021 to support the detection and mitigation of COVID-19 in confinement facilities, estimated to be \$1,600,000, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

### **Explanation:**

On July 22, 2021, the White House announced the release of Detection & Mitigation of COVID in Confinement Facilities Guidance. This \$700 million in funding is from Section 2401 of the American Rescue Plan of 2021 to support the detection and mitigation of COVID-19 in confinement facilities nationwide.

Multi-year appropriation using COVID Federal fund code 1265.

## **FY2022 Operating Budget Amendment (HB 3003)**

Amend \* **Sec. XX. DEPARTMENT OF HEALTH AND SOCIAL SERVICES** by adding a new section as follows:

Sec. XX. The amount of federal receipts received from the American Rescue Plan Act of 2021 to support seniors and those with disabilities during the Novel Coronavirus (COVID-19), estimated to be \$5,000,000, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024..

### **Explanation:**

Several federal agencies are still issuing federal funds to states to support seniors and those with disabilities during the Novel Coronavirus (COVID-19). To date, the Division of Senior and Disabilities Services has received approximately \$5,000,000 in additional federal funding and could likely receive more.

The federal funding will be used to support senior home delivered meals, family caregiver support, transportation services, and expanding access to COVID-19 vaccines to the disabled and aging population.

Multi-year appropriation using COVID Federal fund code 1265.

## **FY2022 Operating Budget Amendment (HB 3003)**

Amend \* **Sec. XX. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT** by adding a new section as follows:

The amount necessary to avoid an unemployment insurance fund solvency adjustment surcharge during calendar year 2022 after the amount appropriated in Sec29(e) Ch8 SLA2020, not to exceed \$50,400,000, is appropriated to the Department of Labor and Workforce Development for deposit into the unemployment insurance trust fund from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) for the fiscal year ending June 30, 2022.

**Explanation:**

One-time increment using CSLFRF fund code 1269.

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2022 Special Session 8.25.2021 (18223)  
**Component:** Forest Management & Development (AR N030) (435)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Southeast Alaska Timber Supply Transitional Support</b>												
	Inc	270.0	60.0	30.0	160.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		270.0										
<p>The U.S. Department of Agriculture (USDA) recently announced that the harvest of old-growth timber from the Tongass National Forest will cease immediately. This will severely impact the timber industry in the area which relies on a steady supply of timber from the Tongass National Forest.</p> <p>The Division of Forestry will offer 14 million board feet a year from Southeast Alaska, a significant increase from current practice. To meet this increased harvest over the next five years, the Division must offer about one and a half times more timber than the normal yearly amount.</p> <p>Existing staff do not have the capacity to take on this additional workload. The Division will use contractors and a purchaser layout process to conduct fieldwork. Under this process division foresters will pivot from timber sale planning and layout to quality control of work done by contractors and ensuring that the timber sales meet all State and federal laws, including the Alaska Forest Resources Practice Act and Rules.</p> <p>This operational funding is needed for at least the next five years until the young-growth timber on the Tongass can replace old-growth timber. Without this transitional support, the timber industry in Southeast Alaska is unlikely to survive.</p> <p>Mental Health Trust Authority will also be offering three million board feet of timber per year, and DNR's Division of Mining Land and Water will be selling three million board feet of timber per year on Settlement lands. The Division of Forestry will work closely within the department to complete this work.</p>												
	<b>Totals</b>	<b>270.0</b>	<b>60.0</b>	<b>30.0</b>	<b>160.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2022 Special Session 8.25.2021 (18223)  
**Component:** Geological & Geophysical Surveys (AR N060) (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Additional SDPR Authority Due to an Increase in Critical Projects</b>												
	Inc	800.0	300.0	70.0	250.0	180.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		800.0										
<p>This receipt authority will enable the Division of Geological &amp; Geophysical Surveys (DGGS) to increase the number of high-profile, critical projects funded through third party agencies such as Alaska Native Tribal Health Consortium, Native Village of Bill Moore's Slough, and Alaska Ocean Observing System.</p> <p>This additional SDPR receipt authority will allow DGGS to work on new and continuing projects such as Building Capacity and Conducting Coastal Risk Assessments in Remote Alaska Native Communities and Carbon Ore, Data Development for Flood Inundation Risk Assessment, and Alaska Water Level Watch. The division has other smaller agreements that had been received in the recent years which also contributes to the need for additional authority.</p> <p>DGGS' current SDPR authority is 208.2. The department needs another 800.0 in authority to complete all projects. The funds are in-hand and approval is needed immediately. Delay in approval will result in a failure to conduct timely, summer fieldwork and defaulting on project deliverables and quarterly reports.</p>												
	<b>Totals</b>	<b>800.0</b>	<b>300.0</b>	<b>70.0</b>	<b>250.0</b>	<b>180.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2022 Special Session 8.25.2021 (18223)

**Component:** Fire and Life Safety (AR P100) (3051)

**RDU:** Fire and Life Safety (556)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage</b>												
	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	10.3										
	1005 GF/Prgm	16.0										
PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage: \$26.3												
	<b>Totals</b>	<b>26.3</b>	<b>26.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2022 Special Session 8.25.2021 (18223)  
**Component:** Alaska Bureau of Judicial Services (AR P220) (2885)  
**RDU:** Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage</b>												
	SalAdj	94.4	94.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		94.4										
PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage: \$94.4												
<b>Totals</b>		<b>94.4</b>	<b>94.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2022 Special Session 8.25.2021 (18223)

**Component:** Alaska State Trooper Detachments (AR P270) (2325)

**RDU:** Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2021 PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage</b>												
	SalAdj	179.0	179.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		179.0										
PSEA CSO and DFM lump sum payment equivalent to 4% of annual wage: \$179.0												
<b>Totals</b>		<b>179.0</b>	<b>179.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Revenue**

**Scenario:** FY2022 Special Session 8.25.2021 (18223)

**Component:** Treasury Division (AR RT10) (121)

**RDU:** Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Backfill Over-Appropriation from Public School Trust Fund</b>												
	IncOTI	639.8	169.6	3.4	457.4	9.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		639.8										
Replace over-appropriation to the Public School Trust Fund in excess of the 5% draw allowed by statute.												
	<b>Totals</b>	<b>639.8</b>	<b>169.6</b>	<b>3.4</b>	<b>457.4</b>	<b>9.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2022 Special Session 8.25.2021 (18223)  
**Component:** Marine Vessel Operations (AR T12A) (2604)  
**RDU:** Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2022 MMP 3% COLA</b>												
	SalAdj	441.9	441.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	441.9										
FY2022 Masters, Mates, and Pilots 3% COLA												
	<b>Totals</b>	<b>441.9</b>	<b>441.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Federal Relief Statewide Planning Economic Development Grant (FY22-FY24)**      **FY2022 Request: \$1,000,000**  
**Reference No: 63814**

**AP/AL:** Appropriation      **Project Type:** Economic Assistance  
**Category:** Development  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Micaela Fowler  
**Estimated Project Dates:** 07/01/2021 - 06/30/2025      **Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

The United States Department of Commerce Economic Development Administration (EDA) has made \$1,000,000 in funds from the American Rescue Program Act available to the department as part of the Statewide Planning Grant Program in response to the coronavirus pandemic. No state match is required for these funds.

These funds are flexible and can fund a variety of economic development planning activities. The department is developing a plan for use of these funds, and requires receipt authorization to receive the award.

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1265 COVID Fed	\$1,000,000						\$1,000,000
<b>Total:</b>	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

The State was notified of this funding and the 60 day application period on July 26, 2021.

This funding can support activity through May 31, 2027, and must be fully closed out by September 30, 2027.

The Department must apply for this funding by September 24, 2021. The application must include a project narrative that includes how the state intends to utilize the funding, whether the state intends to issue subawards, and anticipated outcomes.

**Federal Relief State Tourism Grant (FY22-FY27)**

**FY2022 Request: \$10,481,300**

**Reference No: 63424**

**AP/AL:** Appropriation  
**Category:** Development

**Project Type:** Economic Assistance

**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)

**House District:** Statewide (HD 1-40)

**Estimated Project Dates:** 07/01/2021 - 06/30/2025

**Contact:** Micaela Fowler  
**Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

The U.S. Department of Commerce, Economic Development Administration (EDA) has allotted \$10,500,000 to Alaska to support the travel, tourism, and outdoor recreation sectors as part of EDA's implementation of the American Rescue Plan Act.

This funding is flexible and can encompass a variety of activities to support these critical segments of Alaska's economy. The department may use the funding for marketing activities, workforce training for impacted industries, economic development planning, business technical assistance, and infrastructure projects that support growth in these industries. The goal of the funding is to accelerate growth in the travel, tourism, and outdoor recreation industries.

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1265 COVID Fed	\$10,481,300						\$10,481,300
<b>Total:</b>	\$10,481,300	\$0	\$0	\$0	\$0	\$0	\$10,481,300

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

The State was notified of this funding and the 60 day application period on July 26, 2021.

This funding can support activity through May 31, 2027, and must be fully closed out by September 30, 2027.

The Department must apply for this funding by September 24, 2021. The application must include a project narrative that includes how the state intends to utilize the funding, whether the state intends to issue subawards, and anticipated outcomes.

**Kotzebue Community-Scale Energy Storage System**

**FY2022 Request:**

**\$325,000**

**Reference No:**

**63455**

**AP/AL:** Allocation

**Project Type:** Energy

**Category:** Development

**Location:** Kotzebue

**House District:** Arctic (HD 40)

**Impact House District:** Arctic (HD 40)

**Contact:** Curtis Thayer

**Estimated Project Dates:** 07/01/2021 - 06/30/2026

**Contact Phone:** (907)771-3000

**Appropriation:** Alaska Energy Authority - Round XIII Renewable Energy Project Grants (AS 42.45.045)

**Brief Summary and Statement of Need:**

The Kotzebue Electric Association (KEA) will install a community-scale Battery Energy Storage System (BESS) to manage variable generation from wind and solar power. The BESS will allow for 100+% renewable power generation from renewable resources and maximize use of KEA's wind and solar assets, and aligns with the KEA Board of Director's goal to achieve 50% renewable energy generation by 2025. A total match, both cash and in-kind of \$100,000 will be provided.

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1210 Renew Ener	\$325,000						\$325,000
<b>Total:</b>	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**City of Unalaska Wind Power Feasibility and Conceptual Design** **FY2022 Request: \$139,000**  
**Reference No: 63456**

**AP/AL:** Allocation **Project Type:** Energy  
**Category:** Development **House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)  
**Location:** Unalaska **Contact:** Curtis Thayer  
**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) **Contact Phone:** (907)771-3000  
**Estimated Project Dates:** 07/01/2021 - 06/30/2026  
**Appropriation:** Alaska Energy Authority - Round XIII Renewable Energy Project Grants (AS 42.45.045)

**Brief Summary and Statement of Need:**

City of Unalaska (COU) will initiate a feasibility assessment to determine the best method to integrate wind power with the planned geothermal power project (to be operational in 2024). The COU anticipates installing 2 to 5 MW of wind generation capacity, as to be determined by the results of this study. Design and construction funding will also be explored during this feasibility phase. The COU will provide a cash match of \$13,900 for this project.

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1210 Renew Ener	\$139,000						\$139,000
<b>Total:</b>	\$139,000	\$0	\$0	\$0	\$0	\$0	\$139,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Hoonah Water Supply Creek Hydro Final Design**

**FY2022 Request: \$461,474**  
**Reference No: 63447**

**AP/AL:** Allocation  
**Category:** Development  
**Location:** Hoonah  
**Impact House District:** Sitka/Petersburg (HD 35)  
**Estimated Project Dates:** 07/01/2021 - 06/30/2026  
**Appropriation:** Alaska Energy Authority - Round XIII Renewable Energy Project Grants (AS 42.45.045)

**Project Type:** Energy  
**House District:** Sitka/Petersburg (HD 35)  
**Contact:** Curtis Thayer  
**Contact Phone:** (907)771-3000

**Brief Summary and Statement of Need:**

The Inside Passage Electric Cooperative (IPEC) will prepare the final design and permitting for Water Supply Creek Hydro (WSCH). IPEC will provide in-kind match of \$75,000. This final design and permitting will, upon completion, bring the project into the "shovel-ready" phase.

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1210 Renew Ener	\$461,474						\$461,474
<b>Total:</b>	\$461,474	\$0	\$0	\$0	\$0	\$0	\$461,474

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Kongiganak Improved Airfoil for Wind Turbines**

**FY2022 Request: \$108,000**  
**Reference No: 63449**

**AP/AL:** Allocation **Project Type:** Energy  
**Category:** Development  
**Location:** Kongiganak **House District:** Lower Kuskokwim (HD 38)  
**Impact House District:** Lower Kuskokwim (HD 38) **Contact:** Curtis Thayer  
**Estimated Project Dates:** 07/01/2021 - 06/30/2026 **Contact Phone:** (907)771-3000  
**Appropriation:** Alaska Energy Authority - Round XIII Renewable Energy Project Grants (AS 42.45.045)

**Brief Summary and Statement of Need:**

The Puvurna Power Company will retrofit the turbine blade sets on two of the existing Windmatic 17S wind turbines. The improved blades restrain peak power for greater drive train life; have reduced sensitivity to turbulence; and significantly improve annual energy production, by and estimated 30%. The retrofit of existing turbines with the advanced Solar Energy Research Institute (SERI) thin airfoils also serves as a test case for the potential upgrade of other aging wind turbines in rural Alaska. An in-kind match of \$9,000 will be provided.

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1210 Renew Ener	\$108,000						\$108,000
<b>Total:</b>	\$108,000	\$0	\$0	\$0	\$0	\$0	\$108,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Dillingham Nuyakuk River Hydroelectric Project**

**FY2022 Request: \$1,000,000**  
**Reference No: 63452**

**AP/AL:** Allocation  
**Category:** Development  
**Location:** Dillingham

**Project Type:** Energy  
**House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)

**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)

**Contact:** Curtis Thayer

**Estimated Project Dates:** 07/01/2021 - 06/30/2026

**Contact Phone:** (907)771-3000

**Appropriation:** Alaska Energy Authority - Round XIII Renewable Energy Project Grants (AS 42.45.045)

**Brief Summary and Statement of Need:**

The proposed Project is to assess the feasibility of a new 10-12 MW run of river hydropower project approximately 4 miles downstream of the Tikchik Lake outlet above a natural falls on the Nuyakuk River. Hydro power produced by the project would be available to those customers of Nushagak Electric & Telephone Cooperation, and potentially other proximate communities in the region. Such hydro power development would reduce the Cooperative's reliance on diesel fuel for power production. A cash match of \$175,000 will be provided.

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1210 Renew Ener	\$1,000,000						\$1,000,000
<b>Total:</b>	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Kotlik Wind Energy Feasibility and Conceptual Design Project** **FY2022 Request: \$237,500**  
**Reference No: 63453**

**AP/AL:** Allocation **Project Type:** Energy  
**Category:** Development **House District:** Bering Straits/Yukon Delta (HD 39)  
**Location:** Kotlik **Contact:** Curtis Thayer  
**Impact House District:** Bering Straits/Yukon Delta (HD 39) **Contact Phone:** (907)771-3000  
**Estimated Project Dates:** 07/01/2021 - 06/30/2026  
**Appropriation:** Alaska Energy Authority - Round XIII Renewable Energy Project Grants (AS 42.45.045)

**Brief Summary and Statement of Need:**

The Alaska Village Electric Cooperative, Inc. (AVEC), with the cooperation of the community, will assess the feasibility of wind resources suited to provide power to the community and to prepare a conceptual design of a wind facility. AVEC will provide a match of \$12,500.

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1210 Renew Ener	\$237,500						\$237,500
<b>Total:</b>	\$237,500	\$0	\$0	\$0	\$0	\$0	\$237,500

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Naknek Service Area Wind and Solar Power Feasibility and Conceptual Design**      **FY2022 Request: \$103,500**  
**Reference No: 63454**

**AP/AL:** Allocation      **Project Type:** Energy  
**Category:** Development      **House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)  
**Location:** Naknek      **Contact:** Curtis Thayer  
**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)      **Contact Phone:** (907)771-3000  
**Estimated Project Dates:** 07/01/2021 - 06/30/2026  
**Appropriation:** Alaska Energy Authority - Round XIII Renewable Energy Project Grants (AS 42.45.045)

**Brief Summary and Statement of Need:**

Naknek Electric Association (NEA) will assess, via a feasibility study and conceptual design process, the technical and economic feasibility of constructing a wind farm and expanding the Community's solar PV capacity. A cash match of \$11,500 will be provided.

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1210 Renew Ener	\$103,500						\$103,500
<b>Total:</b>	\$103,500	\$0	\$0	\$0	\$0	\$0	\$103,500

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Goodnews Bay Wind Energy Feasibility and Conceptual Design Project**      **FY2022 Request: \$128,250**  
**Reference No: 63451**

**AP/AL:** Allocation      **Project Type:** Energy  
**Category:** Development  
**Location:** Goodnews Bay      **House District:** Lower Kuskokwim (HD 38)  
**Impact House District:** Lower Kuskokwim (HD 38)      **Contact:** Curtis Thayer  
**Estimated Project Dates:** 07/01/2021 - 06/30/2026      **Contact Phone:** (907)771-3000  
**Appropriation:** Alaska Energy Authority - Round XIII Renewable Energy Project Grants (AS 42.45.045)

**Brief Summary and Statement of Need:**

The Alaska Village Electric Cooperative, Inc. (AVEC), with the cooperation of the community, will assess the feasibility of wind resources suited to provide power to the community and prepare a conceptual design of a wind facility. AVEC will provide a match of \$6,750.

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1210 Renew Ener	\$128,250						\$128,250
<b>Total:</b>	\$128,250	\$0	\$0	\$0	\$0	\$0	\$128,250

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Walter Northway School Wood Chip Heating System**

**FY2022 Request:**

**\$650,000**

**Reference No:**

**63448**

**AP/AL:** Allocation  
**Category:** Development  
**Location:** Northway

**Project Type:** Energy  
**House District:** Eielson/Denali/Upper  
 Yukon/Border (HD 6)  
**Contact:** Curtis Thayer

**Impact House District:** Eielson/Denali/Upper  
 Yukon/Border (HD 6)

**Estimated Project Dates:** 07/01/2021 - 06/30/2026 **Contact Phone:** (907)771-3000

**Appropriation:** Alaska Energy Authority - Round XIII Renewable Energy Project Grants (AS 42.45.045)

**Brief Summary and Statement of Need:**

The Northway School Woodchip Heating Project will construct a biomass wood chip district heating system to service the Northway School and Garage. This project will replace about 23,166 gallons of imported heating fuel, which is approximately 90% of the current usage. An in-kind match of \$62,375 will be provided. This project will create local wood harvesting and small business opportunities, providing a use for wood that is harvested to protect communities from wildfire risk while decreasing the community's dependence on diesel fuel.

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1210 Renew Ener	\$650,000						\$650,000
<b>Total:</b>	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Shungnak Heat Recovery Expansion**

**FY2022 Request: \$1,303,607**  
**Reference No: 63450**

**AP/AL:** Allocation

**Project Type:** Energy

**Category:** Development

**Location:** Shungnak

**House District:** Arctic (HD 40)

**Impact House District:** Arctic (HD 40)

**Contact:** Curtis Thayer

**Estimated Project Dates:** 07/01/2021 - 06/30/2026

**Contact Phone:** (907)771-3000

**Appropriation:** Alaska Energy Authority - Round XIII Renewable Energy Project Grants (AS 42.45.045)

**Brief Summary and Statement of Need:**

The proposed project will expand the heat recovery system in Shungnak, AK to provide heat for the health clinic, cookhouse community center, VPSO housing, and community store, displacing an estimated 14,036 gallons of fuel oil being used annually in these community facilities, for an estimated cost savings of \$115,797 per year at the current fuel price of \$8.25 per gallon. The heat recovery system currently serves the collective heating needs of the water treatment plant and city office.

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1210 Renew Ener	\$1,303,607						\$1,303,607
<b>Total:</b>	\$1,303,607	\$0	\$0	\$0	\$0	\$0	\$1,303,607

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Cordova Hydro Storage Assessment Project**

**FY2022 Request: \$294,642**  
**Reference No: 60785**

**AP/AL:** Allocation  
**Category:** Development  
**Location:** Cordova

**Project Type:** Energy  
**House District:** Kodiak/Cordova/Seldovia (HD 32)  
**Contact:** Curtis Thayer

**Impact House District:** Kodiak/Cordova/Seldovia (HD 32)

**Estimated Project Dates:** 07/01/2021 - 06/30/2026 **Contact Phone:** (907)771-3000

**Appropriation:** Alaska Energy Authority - Round XIII Renewable Energy Project Grants (AS 42.45.045)

**Brief Summary and Statement of Need:**

Cordova Electric Cooperative (CEC) will conduct an analysis of the hydroelectric resources in the area, per AEA's recommendation. CEC intends to collect LIDAR imagery and develop feasibility assessments on at least four potential storage locations. The results of this analysis will inform the strategic direction of CEC in the short and long term. The priority assessment is for storage capacity upstream of the existing Humpback Creek Hydroelectric project.

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1210 Renew Ener	\$294,642						\$294,642
<b>Total:</b>	\$294,642	\$0	\$0	\$0	\$0	\$0	\$294,642

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**William N. Miller K-12 School Demolition, Napakiak**

**FY2022 Request: \$3,132,000**  
**Reference No: 63812**

**AP/AL:** Appropriation

**Project Type:** Education

**Category:** Education

**Location:** Napakiak

**House District:** Lower Kuskokwim (HD 38)

**Impact House District:** Lower Kuskokwim (HD 38)

**Contact:** Heidi Teshner

**Estimated Project Dates:** 07/01/2021 - 06/30/2026

**Contact Phone:** (907)465-2875

**Brief Summary and Statement of Need:**

The William N. Miller K-12 School consists of nine education related facilities totaling 24,647 square feet (sf) and does not include Teacher housing. The school serves the community of Napakiak in the Lower Kuskokwim School District. River erosion has advanced to within 40 feet of the 20,000 sf main school and its 2,000 sf utility building. This project request is to demolish the main school and utility building. The remaining facilities are candidates for relocation. It is anticipated that the cost to demolish will substantially increase in proportion to the extent to which the school is "in the river". Estimated demolition costs were taken from a 2020 schematic design.

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1004 Gen Fund	\$3,132,000						\$3,132,000
<b>Total:</b>	\$3,132,000	\$0	\$0	\$0	\$0	\$0	\$3,132,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	3,132,000	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>3,132,000</b>	<b>0</b>

**Prior Funding History / Additional Information:**

A replacement school has been approved as an eligible project by the department under AS 14.11.011 and is included on the School Construction Grant fund list.