

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2022 Third Special Session (18408)

**Component:** Program Administration & Operations (AR E501) (2738)

**RDU:** Alaska Postsecondary Education Commission (68)

| Change Record Title  | Trans Type    | Totals     | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          |          |
|--|---------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|  |               |            |                   |            |            |             |                |                  |               | PFT       | PPT      | NP       |
| <b>Replace Unavailable Higher Education Investment Fund to Support Alaska Education Grant</b>  |               |            |                   |            |            |             |                |                  |               |           |          |          |
|  | FndChg        | 0.0        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |               | 6,356.1    |                   |            |            |             |                |                  |               |           |          |          |
| 1226 High Ed   |               | -6,356.1   |                   |            |            |             |                |                  |               |           |          |          |
| Fund change from the Higher Education Investment fund to Unrestricted General Fund. This will allow the Alaska Education Grant to provide need-based financial assistance to eligible Alaska students. |               |            |                   |            |            |             |                |                  |               |           |          |          |
|  | <b>Totals</b> | <b>0.0</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2022 Third Special Session (18408)  
**Component:** WWAMI Medical Education (AR E502) (953)  
**RDU:** Alaska Postsecondary Education Commission (68)

| Change Record Title  | Trans Type | Totals     | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          |          |
|--|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|  |            |            |                   |            |            |             |                |                  |               | PFT       | PPT      | NP       |
| <b>Replace Unavailable Higher Education Investment Fund to Support WWAMI</b>   |            |            |                   |            |            |             |                |                  |               |           |          |          |
|  | FndChg     | 0.0        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |            | 3,258.0    |                   |            |            |             |                |                  |               |           |          |          |
| 1226 High Ed   |            | -3,258.0   |                   |            |            |             |                |                  |               |           |          |          |
| Fund change from the Higher Education Investment fund to Unrestricted General Fund.  |            |            |                   |            |            |             |                |                  |               |           |          |          |
| Without a valid appropriation as of September 1, 2021 the WWAMI students will be billed tuition reflecting out-of-state tuition.   |            |            |                   |            |            |             |                |                  |               |           |          |          |
| Students will receive their tuition bills on September 1, 2021 and will be due the third week of October. If funding is resolved before December, students will be reimbursed the difference between out-of-state and in-state tuition. After the beginning of December, no changes can be made to the tuition bill. |            |            |                   |            |            |             |                |                  |               |           |          |          |
| <b>Totals</b>  |            | <b>0.0</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2022 Third Special Session (18408)

**Component:** Alaska Performance Scholarship Awards (AR E551) (2990)

**RDU:** Alaska Performance Scholarship Awards (610)

| Change Record Title   | Trans Type | Totals     | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          |          |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|   |            |            |                   |            |            |             |                |                  |               | PFT       | PPT      | NP       |
| <b>Replace Unavailable Higher Education Investment Fund to Support Performance Scholarships</b>   |            |            |                   |            |            |             |                |                  |               |           |          |          |
|   | FndChg     | 0.0        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund   |            | 11,750.0   |                   |            |            |             |                |                  |               |           |          |          |
| 1226 High Ed  |            | -11,750.0  |                   |            |            |             |                |                  |               |           |          |          |
| Fund change from the Higher Education fund to unrestricted general fund. This will allow the Alaska Performance Scholarships to be paid out to students for their college or career training in Alaska. |            |            |                   |            |            |             |                |                  |               |           |          |          |
| <b>Totals</b>   |            | <b>0.0</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Permanent Fund**

**Scenario:** FY2022 Third Special Session (18408)

**Component:** To Permanent Fund Dividend Fund (AR RPF) (2616)

**RDU:** Permanent Fund (661)

| Change Record Title  | Trans Type | Totals             | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous      | Positions |          |          |
|--|------------|--------------------|-------------------|------------|------------|-------------|----------------|------------------|--------------------|-----------|----------|----------|
|  |            |                    |                   |            |            |             |                |                  |                    | PFT       | PPT      | NP       |
| <b>FY2022 Permanent Fund Dividend</b>  |            |                    |                   |            |            |             |                |                  |                    |           |          |          |
| (Language)   | Language   | 1,534,648.0        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0              | 1,534,648.0        | 0         | 0        | 0        |
| 1041 PF Earn Rs  |            | 1,534,648.0        |                   |            |            |             |                |                  |                    |           |          |          |
| Alaska Permanent Fund Corporation. (a) The sum of \$1,534,648,008, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2022. |            |                    |                   |            |            |             |                |                  |                    |           |          |          |
| <b>Totals</b>  |            | <b>1,534,648.0</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>1,534,648.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Permanent Fund**

**Scenario:** FY2022 Third Special Session (18408)

**Component:** Transfer to Other Funds (3335)

**RDU:** Permanent Fund Earnings Reserve Account (717)

| Change Record Title  | Trans Type      | Totals              | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous       | Positions |          |          |
|--|-----------------|---------------------|-------------------|------------|------------|-------------|----------------|------------------|---------------------|-----------|----------|----------|
|  |                 |                     |                   |            |            |             |                |                  |                     | PFT       | PPT      | NP       |
| <b>Withdrawal from ERA to the Budget Reserve Fund</b>  |                 |                     |                   |            |            |             |                |                  |                     |           |          |          |
| (Language)   | Language        | -1,465,352.0        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0              | -1,465,352.0        | 0         | 0        | 0        |
|  | 1041 PF Earn Rs | -1,465,352.0        |                   |            |            |             |                |                  |                     |           |          |          |
| ALASKA PERMANENT FUND. (b) The sum of \$1,465,351,992 is appropriated from the earnings reserve account (AS 37.13.145) to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30,2022. |                 |                     |                   |            |            |             |                |                  |                     |           |          |          |
|  | <b>Totals</b>   | <b>-1,465,352.0</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>-1,465,352.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Fund Transfers**

**Scenario:** FY2022 Third Special Session (18408)  
**Component:** Constitutional Budget Reserve Fund (2848)  
**RDU:** Constitutional Budget Reserve Fund (574)

| Change Record Title  | Trans Type | Totals             | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous      | Positions |          |          |
|--|------------|--------------------|-------------------|------------|------------|-------------|----------------|------------------|--------------------|-----------|----------|----------|
|  |            |                    |                   |            |            |             |                |                  |                    | PFT       | PPT      | NP       |
| <b>Deposit to the Budget Reserve Fund from the ERA</b>   |            |                    |                   |            |            |             |                |                  |                    |           |          |          |
| (Language)   | Language   | 1,465,352.0        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0              | 1,465,352.0        | 0         | 0        | 0        |
| 1041 PF Earn Rs  |            | 1,465,352.0        |                   |            |            |             |                |                  |                    |           |          |          |
| ALASKA PERMANENT FUND. (b) The sum of \$1,465,351,992 is appropriated from the earnings reserve account (AS 37.13.145) to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30,2022. |            |                    |                   |            |            |             |                |                  |                    |           |          |          |
| <b>Totals</b>  |            | <b>1,465,352.0</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>1,465,352.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |