

**Office of Management and Budget  
HB69 Veto Summary (\$ in Thousands)  
July 1, 2021**

| Item | Bill | Sec | Page | Line | Op/Cap/Sup | Item   | Department | Component                      | UGF       | DGF     | Other   | Federal   | Total     |
|------|------|-----|------|------|------------|--|------------|--------------------------------|-----------|---------|---------|-----------|-----------|
| 1    | 69   | 1   | 3    | 27   | Operating  | Remove Non-Essential Subsidy for Public Broadcasting   | DOA        | Public Broadcasting Commission | (46.7)    | -       | -       | -         | (46.7)    |
| 2    | 69   | 1   | 3    | 29   | Operating  | Remove Non-Essential Subsidy for Public Broadcasting   | DOA        | Public Broadcasting - Radio    | (2,036.6) | -       | -       | -         | (2,036.6) |
| 3    | 69   | 1   | 3    | 30   | Operating  | Remove Non-Essential Subsidy for Public Broadcasting   | DOA        | Public Broadcasting - T.V.     | (633.3)   | -       | -       | -         | (633.3)   |
| 4    | 69   | 1   | 4    | 28   | Operating  | Named Recipient Grant for the Native Village of Napaimute for Kuskokwim Ice Road                                   | DCCED      | Community & Regional Affairs   | (185.0)   | -       | -       | -         | (185.0)   |
| 5    | 69   | 1   | 4    | 28   | Operating  | General Fund Subsidy to Alaska Legal Services  | DCCED      | Community & Regional Affairs   | (400.0)   | -       | -       | -         | (400.0)   |
| 6    | 69   | 1   | 6    | 29   | Operating  | Trade Promotion Funding  | DCCED      | Alaska Seafood Marketing Inst  | -         | -       | -       | (3,000.0) | (3,000.0) |
| 7    | 69   | 1   | 10   | 28   | Operating  | Delete Education Associate II Position (05-1809) and Authority No Longer Needed                                    | DEED       | State System of Support        | (109.2)   | -       | -       | -         | (109.2)   |
| 8    | 69   | 1   | 11   | 24   | Operating  | Remove Non-Essential Subsidy for Mt. Edgecumbe High School Aquatic Center  | DEED       | MEHS Facilities Maintenance    | (100.0)   | -       | -       | -         | (100.0)   |
| 9    | 69   | 1   | 11   | 31   | Operating  | Delete Vacant Librarian I Position and Authority No Longer Needed  | DEED       | Library Operations             | (91.9)    | -       | -       | -         | (91.9)    |
| 10   | 69   | 1   | 11   | 31   | Operating  | Continuation of Alaska's Statewide Online Library System   | DEED       | Library Operations             | (635.9)   | -       | -       | -         | (635.9)   |
| 11   | 69   | 1   | 11   | 32   | Operating  | Remove UGF Authority for Two Microfilm/Imaging Operator II Positions with Interagency Receipts                     | DEED       | Archives                       | (89.6)    | -       | -       | -         | (89.6)    |
| 12   | 69   | 1   | 11   | 33   | Operating  | Delete Vacant Positions and Authority No Longer Needed   | DEED       | Museum Operations              | (86.9)    | -       | -       | -         | (86.9)    |
| 13   | 69   | 1   | 13   | 12   | Operating  | Reduce Prevention Account Authority to Align with Anticipated Revenue  | DEC        | Spill Prevention and Response  | -         | (411.3) | (21.6)  | (29.8)    | (462.7)   |
| 14   | 69   | 1   | 14   | 19   | Operating  | Reduce Funding for Crystal Lake and DIPAC Hatcheries   | DFG        | Sport Fisheries                | -         | -       | (650.0) | -         | (650.0)   |
| 15   | 69   | 1   | 17   | 20   | Operating  | Reduce Reimbursable Services Agreement with Division of Public Health Early Childhood Comprehensive Systems        | DHSS       | Children's Services Management | (81.3)    | -       | -       | -         | (81.3)    |
| 16   | 69   | 1   | 17   | 24   | Operating  | Alaska Tribal Child Welfare Compact  | DHSS       | Front Line Social Workers      | (3,400.0) | -       | -       | -         | (3,400.0) |
| 17   | 69   | 1   | 17   | 24   | Operating  | Eliminate the Circles of Support Social Services Block Grant, Title IVB-I and Title IVB-II                         | DHSS       | Front Line Social Workers      | (206.4)   | -       | -       | -         | (206.4)   |
| 18   | 69   | 1   | 17   | 24   | Operating  | Case Carrying PSS Worker Retention Bonuses, One MH Clinician, Tuition Reimbursement and Other Retention Strategies | DHSS       | Front Line Social Workers      | (1,220.0) | -       | -       | -         | (1,220.0) |
| 19   | 69   | 1   | 18   | 9    | Operating  | Reduce Circles of Support Grant Program by Fifty Percent Utilizing Block and Title IVB I / II Grants               | DHSS       | Family Preservation            | (22.4)    | -       | -       | (264.1)   | (286.5)   |
| 20   | 69   | 1   | 18   | 12   | Operating  | Eliminate the Circles of Support Social Services by Utilizing Block, Title IVB-I and Title IVB-II Grants           | DHSS       | Foster Care Special Need       | (57.7)    | -       | -       | -         | (57.7)    |
| 21   | 69   | 1   | 18   | 25   | Operating  | Eliminate Positions Associated with the Step-Up Program  | DHSS       | McLaughlin Youth Center        | (155.3)   | -       | (12.8)  | -         | (168.1)   |

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| 22   | 69   | 1   | 18   | 32   | Operating  | Delete Social Services Associate (06-3659) in Dillingham   | DHSS        | Probation Services               | (118.6)    | -         | -       | -         | (118.6)    |
| 23   | 69   | 1   | 18   | 32   | Operating  | Delete Program Coordinator I (06-4510) in Fairbanks  | DHSS        | Probation Services               | (67.2)     | -         | -       | -         | (67.2)     |
| 24   | 69   | 1   | 19   | 3    | Operating  | Reduce Early Intervention/Diversion Program to Align with Referrals                                  | DHSS        | Youth Courts                     | (88.2)     | -         | -       | -         | (88.2)     |
| 25   | 69   | 1   | 19   | 18   | Operating  | Delete Public Assistance Positions Due to Efficiencies   | DHSS        | Public Assistance Field Svcs     | (858.2)    | -         | -       | -         | (858.2)    |
| 26   | 69   | 1   | 19   | 28   | Operating  | Public Health Nursing  | DHSS        | Nursing                          | (1,250.0)  | -         | -       | -         | (1,250.0)  |
| 27   | 69   | 1   | 20   | 18   | Operating  | Reduce Authority in General Relief/Temporary Assisted Living   | DHSS        | Genl Relief/Temp Assisted Living | (164.9)    | -         | -       | -         | (164.9)    |
| 28   | 69   | 1   | 20   | 27   | Operating  | Remove Positions (06-#217, 06-#218, 06-#219 and 06-#220) and Authority for the Commissioner's Office | DHSS        | Commissioner's Office            | (379.7)    | -         | -       | (253.2)   | (632.9)    |
| 29   | 69   | 1   | 21   | 27   | Operating  | Medicaid Program Reduction   | DHSS        | Medicaid Services                | (17,500.0) | -         | -       | -         | (17,500.0) |
| 30   | 69   | 1   | 21   | 27   | Operating  | DSH For Qualifying Hospitals That Serve Medicaid and Uninsured Individuals                           | DHSS        | Medicaid Services                | -          | -         | -       | (3,500.0) | (3,500.0)  |
| 31   | 69   | 1   | 25   | 31   | Operating  | Veto Contractual Funding   | Law         | Legal Contracts                  | (20.0)     | -         | -       | -         | (20.0)     |
| 32   | 69   | 1   | 26   | 23   | Operating  | Remove Civil Air Patrol Funding  | DMVA        | Civil Air Patrol                 | (250.0)    | -         | -       | -         | (250.0)    |
| 33   | 69   | 1   | 28   | 21   | Operating  | Remove GF/PR Authority and 6 Positions for Alaska Conservation Corps                                 | DNR         | Parks Management & Access        | -          | (200.0)   | -       | -         | (200.0)    |
| 34   | 69   | 1   | 31   | 33   | Operating  | Remove Two Investigator Positions  | DOR         | Tax Division                     | (221.0)    | -         | -       | -         | (221.0)    |
| 35   | 69   | 1   | 32   | 3    | Operating  | Remove Over-Appropriation from Public School Trust Fund  | DOR         | Treasury Division                | -          | -         | (639.8) | -         | (639.8)    |
| 36   | 69   | 1   | 37   | 8    | Operating  | Central Maintenance Station  | DOT&PF      | Northern Highways & Aviation     | (1,000.0)  | -         | -       | -         | (1,000.0)  |
| 37   | 69   | 1   | 37   | 8    | Operating  | Central Maintenance Station  | DOT&PF      | Northern Highways & Aviation     | (1,190.5)  | -         | -       | -         | (1,190.5)  |
| 38   | 69   | 1   | 40   | 12   | Operating  | Legislator Per Diem  | Legislature | Leg Salaries and Allowances      | (1,995.0)  | -         | -       | -         | (1,995.0)  |
| 39   | 69   | 8   | 70   | 26   | Capital    | Alaska Travel Industry Association   | DCCED       |                                  | (10,000.0) | -         | -       | -         | (10,000.0) |
| 40   | 69   | 8   | 71   | 22   | Capital    | Major Maintenance Grant Fund for School Major Maintenance  | DEED        |                                  | (21,642.3) | -         | -       | -         | (21,642.3) |
| 41   | 69   | 8   | 71   | 24   | Capital    | Mt. Edgecumbe High School Repairs  | DEED        |                                  | (3,882.0)  | (4,000.0) | -       | -         | (7,882.0)  |
| 42   | 69   | 8   | 73   | 30   | Capital    | Alaska Vocational Technical Center Upgrades  | Labor       |                                  | (12,500.0) | -         | -       | -         | (12,500.0) |

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|------|------|-----|------|------|----------------|---|---------------------|---------------------------|------------|---------|-------|-------------|-------------|
| 43   | 69   | 8   | 75   | 10   | Capital        | National Historic Preservation Fund   | DNR                 |                           | (200.0)    | -       | -     | -           | (200.0)     |
| 44   | 69   | 8   | 76   | 18   | Capital        | Equinox Marathon Travel Completion - Signage, Restroom Construction   | DNR                 |                           | (1,400.0)  | -       | -     | -           | (1,400.0)   |
| 45   | 69   | 8   | 76   | 22   | Capital        | Denali State Park: Curry Ridge Trail to Kesugi Ridge - Trail Expansion and Trail Connections to Campgrounds | DNR                 |                           | (1,000.0)  | -       | -     | -           | (1,000.0)   |
| 46   | 69   | 8   | 76   | 27   | Capital        | Denali State Park Hut System for Trails- Construction of Trail Huts Along 45-Mile Trail                     | DNR                 |                           | (2,000.0)  | -       | -     | -           | (2,000.0)   |
| 47   | 69   | 8   | 76   | 32   | Capital        | Chugach State Park - Flattop Mountain Reroute; Replace Damage/Eroded Trail with Safer Trail                 | DNR                 |                           | (1,100.0)  | -       | -     | -           | (1,100.0)   |
| 48   | 69   | 8   | 77   | 5    | Capital        | Comprehensive Wayfinding Connecting Anchorage's Entire Trail System   | DNR                 |                           | (2,000.0)  | -       | -     | -           | (2,000.0)   |
| 49   | 69   | 8   | 77   | 9    | Capital        | Antler Creek - New Parking Area and Restroom, Short Easy Loop Trail   | DNR                 |                           | (500.0)    | -       | -     | -           | (500.0)     |
| 50   | 69   | 8   | 77   | 12   | Capital        | McKinley Village/Mile 231, Pedestrian Bridge Over the Nenana River, New Parking, New Trails to North        | DNR                 |                           | (2,200.0)  | -       | -     | -           | (2,200.0)   |
| 51   | 69   | 8   | 77   | 17   | Capital        | Government Peak Recreation Area to Skeetawk Ski Area Connector Trail  | DNR                 |                           | (1,900.0)  | -       | -     | -           | (1,900.0)   |
| 52   | 69   | 8   | 77   | 20   | Capital        | Coastal Trail to Ship Creek- Connection Filling Gap Between Two Major Anchorage Trails                      | DNR                 |                           | (800.0)    | -       | -     | -           | (800.0)     |
| 53   | 69   | 8   | 77   | 24   | Capital        | Turnagain Arm Trail Connection- Filling Gap in Trail System from Girdwood to Anchorage                      | DNR                 |                           | (300.0)    | -       | -     | -           | (300.0)     |
| 54   | 69   | 8   | 79   | 26   | Capital        | Craig Harbor  | DOT&PF              |                           | (4,400.0)  | -       | -     | -           | (4,400.0)   |
| 55   | 69   | 8   | 79   | 27   | Capital        | Municipal Harbor Facility Grant Fund  | DOT&PF              |                           | (7,320.0)  | -       | -     | -           | (7,320.0)   |
| 56   | 69   | 8   | 95   | 32   | Capital        | Contingency (HD 1-40)   | DOT&PF              |                           | -          | -       | -     | (70,000.0)  | (70,000.0)  |
| 57   | 69   | 8   | 95   | 33   | Capital        | Project Acceleration (HD 1-40)  | DOT&PF              |                           | -          | -       | -     | (150,000.0) | (150,000.0) |
| 58   | 69   | 8   | 96   | 9    | Capital        | UAA Building Energy Performance Upgrades  | University          |                           | (10,900.0) | -       | -     | -           | (10,900.0)  |
| 59   | 69   | 8   | 96   | 11   | Capital        | Bartlett and Moore Hall Modernization: Restrooms and Sanitation Infrastructure                              | University          |                           | (18,650.0) | -       | -     | -           | (18,650.0)  |
| 60   | 69   | 8   | 96   | 14   | Capital        | UAS Juneau Campus Roof and Fuel Tank Replacements   | University          |                           | (1,000.0)  | -       | -     | -           | (1,000.0)   |
| 61   | 69   | 8   | 96   | 16   | Capital        | UAS Juneau Campus Safety Improvements and Regulatory Compliance   | University          |                           | (1,000.0)  | -       | -     | -           | (1,000.0)   |
| 62   | 69   | 11  | 103  | 12   | Capital Supp   | Implement REAL ID in 100 Rural Communities with Three Teams and an Additional Mobile Unit                   | DOA                 |                           | -          | (308.0) | -     | -           | (308.0)     |
| 63   | 69   | 26  | 120  | 2    | Operating Supp | Community Assistance Deposit to Reach a \$90 Million Fund Balance at the End of FY21                        | Fund Capitalization | Community Assistance Fund | (21,315.7) | -       | -     | -           | (21,315.7)  |

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|-------------|-------------|------------|-------------|-------------|-------------------|---|---------------------|---------------------------------|--------------------|------------------|------------------|--------------------|----------------------|
| 64          | 69          | 55(d)      | 138         | 17          | Operating         | Remove Incomplete Appropriation to the Permanent Fund Dividend            | Permanent Fund      | Permanent Fund Dividend Fund    | (682,461.5)        | -                | -                | -                  | (682,461.5)          |
| 65          | 69          | 55(f)      | 138         | 29          | Operating         | Remove Transfer from Earnings Reserve Account to Permanent Fund Principal | Permanent Fund      | Additional Approps to Principal | -                  | -                | -                | -                  | -                    |
| 66          | 69          | 59(d)      | 142         | 10          | Operating         | Remove Additional Authority for Pre-Kindergarten Grants (FY22-FY23)       | DEED                | Pre-Kindergarten Grants         | (2,500.0)          | -                | -                | -                  | (2,500.0)            |
| 67          | 69          | 64(k)      | 147         | 31          | Operating         | Reduce Multi-year (FY22-FY23) Alaska Marine Highway Appropriation         | DOT&PF              | Marine Vessel Operations        | (8,477.1)          | -                | -                | -                  | (8,477.1)            |
| 68          | 69          | 70(h)      | 156         | 5           | Operating         | Reduce Authority for the Community Assistance Program                     | Fund Capitalization | Community Assistance Fund       | (17,605.2)         | -                | -                | -                  | (17,605.2)           |
| 69          | 69          | 70(k)      | 156         | 17          | Operating         | FY2022 50% Deposit  | Fund Capitalization | REAA School Fund                | (17,119.0)         | -                | -                | -                  | (17,119.0)           |
|             |             |            |             |             |                   |   |                     | <b>Total Vetoes HB69</b>        | <b>(888,834.3)</b> | <b>(4,919.3)</b> | <b>(1,324.2)</b> | <b>(227,047.1)</b> | <b>(1,122,124.9)</b> |