



LAWS OF ALASKA

2021

THIRD SPECIAL SESSION

Source

CSHB 3003(FIN) am(brf sup maj fld)

Chapter No.

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; making capital appropriations and supplemental appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 for certain programs; capitalizing funds; making capital appropriations and supplemental
3 appropriations; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community, and Economic Development * * * * *		
	* * * * *	* * * * *	
Community and Regional Affairs	400,000	400,000	
Community and Regional Affairs	400,000		
Corporations, Business and Professional Licensing	1,500,000	1,500,000	
Corporations, Business and Professional Licensing	1,500,000		
	* * * * *	* * * * *	
	* * * * * Department of Corrections * * * * *		
	* * * * *	* * * * *	
Administration and Support	1,148,000		1,148,000
Office of the Commissioner	1,148,000		
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
Alaska Pioneer Homes	408,100		408,100
Pioneer Homes	408,100		
Alaska Psychiatric Institute	501,600		501,600
Alaska Psychiatric Institute	501,600		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Public Health		1,250,000	1,250,000
4	Nursing	1,250,000		
5		*****	*****	
6		***** Department of Natural Resources *****		
7		*****	*****	
8	Fire Suppression, Land & Water		1,070,000	270,000
9	Resources			800,000
10	Forest Management &	270,000		
11	Development			
12	Geological & Geophysical	800,000		
13	Surveys			
14		*****	*****	
15		***** Department of Revenue *****		
16		*****	*****	
17	Taxation and Treasury		639,800	639,800
18	Treasury Division	639,800		
19				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community, and Economic Development	
5	1004 Unrestricted General Fund Receipts	1,900,000
6	*** Total Agency Funding ***	1,900,000
7	Department of Corrections	
8	1269 Coronavirus State and Local Fiscal Recovery Fund	1,148,000
9	*** Total Agency Funding ***	1,148,000
10	Department of Health and Social Services	
11	1003 General Fund Match	1,250,000
12	1265 COVID-19 Federal	909,700
13	*** Total Agency Funding ***	2,159,700
14	Department of Natural Resources	
15	1004 Unrestricted General Fund Receipts	270,000
16	1108 Statutory Designated Program Receipts	800,000
17	*** Total Agency Funding ***	1,070,000
18	Department of Revenue	
19	1004 Unrestricted General Fund Receipts	639,800
20	*** Total Agency Funding ***	639,800
21	* * * * * Total Budget * * * * *	6,917,500

22 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	1,250,000
6	1004 Unrestricted General Fund Receipts	2,809,800
7	*** Total Unrestricted General ***	4,059,800
8	Other Non-Duplicated	
9	1108 Statutory Designated Program Receipts	800,000
10	*** Total Other Non-Duplicated ***	800,000
11	Federal Receipts	
12	1265 COVID-19 Federal	909,700
13	1269 Coronavirus State and Local Fiscal Recovery Fund	1,148,000
14	*** Total Federal Receipts ***	2,057,700

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Public Safety *****			
	*****	*****	*****
Fire and Life Safety		26,300	26,300
Fire and Life Safety	26,300		
Alaska State Troopers		273,400	273,400
Alaska Bureau of Judicial	94,400		
Services			
Alaska State Trooper	179,000		
Detachments			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Public Safety	
5	1004 Unrestricted General Fund Receipts	283,700
6	1005 General Fund/Program Receipts	16,000
7	*** Total Agency Funding ***	299,700
8	***** Total Budget *****	299,700

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	283,700
6	*** Total Unrestricted General ***	283,700
7	Designated General	
8	1005 General Fund/Program Receipts	16,000
9	*** Total Designated General ***	16,000

10 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community, and Economic Development * * * * *		
	* * * * *	* * * * *	
Federal Relief State Tourism Grant (HD 1-40)	10,481,300		10,481,300
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)	4,750,973	4,750,973	
City of Unalaska Wind Power Feasibility and Conceptual Design (HD 37)	139,000		
Kotzebue Community-Scale Energy Storage System (HD 40)	325,000		
Naknek Service Area Wind and Solar Power Feasibility and Conceptual Design (HD 37)	103,500		
Kotlik Wind Energy Feasibility and Conceptual Design Project (HD 39)	237,500		
Dillingham Nuyakuk River Hydroelectric Project (HD 37)	1,000,000		
Goodnews Bay Wind Energy	128,250		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Feasibility and Conceptual			
4	Design Project (HD 38)			
5	Shungnak Heat Recovery	1,303,607		
6	Expansion (HD 40)			
7	Kongiganak Improved Airfoil	108,000		
8	for Wind Turbines (HD 38)			
9	Walter Northway School Wood	650,000		
10	Chip Heating System (HD 6)			
11	Hoonah Water Supply Creek	461,474		
12	Hydro Final Design (HD 35)			
13	Cordova Hydro Storage	294,642		
14	Assessment Project (HD 32)			
15	* * * * *		* * * * *	
16	* * * * * Department of Education and Early Development * * * * *			
17	* * * * *		* * * * *	
18	William N. Miller K-12 School		3,132,000	3,132,000
19	Demolition, Napakiak (HD 38)			
20	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community, and Economic Development	
5	1210 Renewable Energy Grant Fund	4,750,973
6	1265 COVID-19 Federal	10,481,300
7	*** Total Agency Funding ***	15,232,273
8	Department of Education and Early Development	
9	1004 Unrestricted General Fund Receipts	3,132,000
10	*** Total Agency Funding ***	3,132,000
11	*** ** Total Budget *** **	18,364,273

12 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	3,132,000
6	*** Total Unrestricted General ***	3,132,000
7	Designated General	
8	1210 Renewable Energy Grant Fund	4,750,973
9	*** Total Designated General ***	4,750,973
10	Federal Receipts	
11	1265 COVID-19 Federal	10,481,300
12	*** Total Federal Receipts ***	10,481,300

13 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** ALASKA PERMANENT FUND. The sum of \$730,500,000 is appropriated to
2 the dividend fund (AS 43.23.045(a)) for the payment of a permanent fund dividend in the
3 amount of approximately \$1,100 to each eligible individual and for administrative and
4 associated costs for the fiscal year ending June 30, 2022, from the following sources:

5 (1) \$400,500,000 from the general fund;

6 (2) \$330,000,000 from the budget reserve fund (AS 37.05.540(a)).

7 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
8 DEVELOPMENT. The amount of federal receipts received from the United States Economic
9 Development Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-
10 2), not to exceed \$1,000,000, is appropriated to the Department of Commerce, Community,
11 and Economic Development, economic development, for economic development planning
12 activities for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

13 * **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The
14 amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A - Education
15 Matters, Part 1 - Funding for the Individuals with Disabilities Education Act, American
16 Rescue Plan Act of 2021) for funding for the Individuals with Disabilities Education Act,
17 estimated to be \$9,266,700, is appropriated to the Department of Education and Early
18 Development, education support and administrative services, student and school achievement,
19 for efforts to recover from the novel coronavirus disease (COVID-19) public health
20 emergency, safely reopen schools, and sustain safe operations for the fiscal years ending
21 June 30, 2022, June 30, 2023, and June 30, 2024.

22 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The amount of
23 federal receipts received from sec. 2401, P.L. 117-2 (Subtitle E – Testing, Part 2 - Funding for
24 COVID-19 testing, contact tracing, and mitigation activities, American Rescue Plan Act of
25 2021) for the novel coronavirus disease (COVID-19) testing, contact tracing, and mitigation
26 activities in confinement facilities, estimated to be \$1,600,000, is appropriated to the
27 Department of Health and Social Services, division of public health, emergency programs, to
28 detect and mitigate COVID-19 in confinement facilities for the fiscal years ending June 30,
29 2022, June 30, 2023, and June 30, 2024.

30 (b) The amount of federal receipts received from the American Rescue Plan Act of
31 2021 (P.L. 117-2) to mitigate and respond to the novel coronavirus disease (COVID-19), not

1 to exceed \$50,222,500, is appropriated to the Department of Health and Social Services,
2 division of public health, emergency programs, for that purpose for the fiscal years ending
3 June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

4 (c) The amount of federal receipts received from the American Rescue Plan Act of
5 2021 (P.L. 117-2) to support seniors and individuals with disabilities during the novel
6 coronavirus disease (COVID-19) public health emergency, estimated to be \$5,000,000, is
7 appropriated to the Department of Health and Social Services, senior and disabilities services,
8 for supporting home-delivered meals to seniors, family caregiver support, and transportation
9 services and expanding access to COVID-19 vaccines to seniors and individuals with
10 disabilities, for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

11 * **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
12 sum of \$221,000 is appropriated from the general fund to the Department of Transportation
13 and Public Facilities, Alaska marine highway system, marine vessel operations, for salary and
14 benefit adjustments for public officials, officers, and employees of the executive branch and
15 to implement the monetary terms of the ongoing International Organization of Masters,
16 Mates, and Pilots collective bargaining agreement for the masters, mates, and pilots unit for
17 the fiscal year ending June 30, 2022.

18 (b) The sum of \$441,900 is appropriated from the general fund to the Department of
19 Transportation and Public Facilities, Alaska marine highway system, marine vessel
20 operations, for salary and benefit adjustments for public officials, officers, and employees of
21 the executive branch and to implement the monetary terms of the ongoing International
22 Organization of Masters, Mates, and Pilots collective bargaining agreement for the masters,
23 mates, and pilots unit for the fiscal years ending June 30, 2022, and June 30, 2023.

24 (c) If a collective bargaining agreement described in (a) or (b) of this section is not
25 ratified by the membership of the masters, mates, and pilots collective bargaining unit, the
26 appropriations made in (a) and (b) of this section applicable to the collective bargaining unit's
27 agreement are adjusted proportionately by the amount for that collective bargaining
28 agreement, and the corresponding funding source amounts are adjusted accordingly.

29 * **Sec. 15.** FUND CAPITALIZATION. The sum of \$114,000,000 is appropriated to the oil
30 and gas tax credit fund (AS 43.55.028), from the following sources:

- 31 (1) \$54,000,000 from the general fund;

1 (2) (This paragraph did not receive the affirmative vote of three-fourths of the
2 members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the
3 State of Alaska.)

4 * **Sec. 16.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 10 and 15 of
5 this Act are for the capitalization of funds and do not lapse.

6 (b) The appropriations made in sec. 7 of this Act are for capital projects and lapse
7 under AS 37.25.020.

8 * **Sec. 17.** RETROACTIVITY. (a) Sections 4 - 6 of this Act are retroactive to June 30,
9 2021.

10 (b) Sections 1 - 3, 7 - 13, 14(a) and (c), 15, and 16 of this Act are retroactive to July 1,
11 2021.

12 * **Sec. 18.** Section 14(b) of this Act takes effect January 1, 2022.

13 * **Sec. 19.** Except as provided in sec. 18 of this Act, this Act takes effect immediately under
14 AS 01.10.070(c).

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