

# JUNE 23 SPECIAL SESSION

## APPROPRIATION BILL DIFFERENCES FROM CC



The appropriation bill introduced June 23, 2021 for the Second Special Session of 2021 is predominately identical to the version of HB69 reported out of the conference committee with the following changes to replace use of the Constitutional (CBR) and Statutory (SBR) Budget Reserves.

### Sections 9 and 10 – Capital Appropriations:

The following capital projects have had the fund source changed from the SBR to General Fund (UGF):

Dept	Description	Amount	CCCS HB69 Fund	SSSLA2021 Fund
DCCED	West-Su Access	8,500.0	1243 - SBR	1004 - UGF
DCCED	Mat-Su Road Repair	10,000.0	1243 - SBR	1004 - UGF
DCCED	ATIA	10,000.0	1243 - SBR	1004 - UGF
DCCED	Voice of the Arctic	1,000.0	1243 - SBR	1004 - UGF
DEED	Houston Middle School Replacement	9,000.0	1243 - SBR	1004 - UGF
DFG	Endangered Species Act Statehood Defense	2,000.0	1243 - SBR	1004 - UGF
DHSS	Palmer Veteran's Pioneers Home Roof Replacement	2,268.0	1243 - SBR	1004 - UGF
DMVA	JBER Maintenance	3,812.5	1243 - SBR	1004 - UGF
DNR	RS2477 Statehood Defense	2,500.0	1243 - SBR	1004 - UGF
DNR	Global Navigations Satellite System Network	5,000.0	1243 - SBR	1004 - UGF
DNR	ASTAR	5,000.0	1243 - SBR	1004 - UGF
DNR	Nenana Totchaket Land Development	5,000.0	1243 - SBR	1004 - UGF
DNR	Agriculture and Mariculture Surveys	3,500.0	1243 - SBR	1004 - UGF
DNR	Permit Backlogs	3,500.0	1243 - SBR	1004 - UGF
DNR	Firebreak Construction	10,000.0	1243 - SBR	1004 - UGF
DNR	Park Sanitation	2,029.0	1243 - SBR	1004 - UGF
DOC	Point Mackenzie Farm Produce Processing Plant	1,500.0	1243 - SBR	1004 - UGF
DPS	Wildlife Trooper Marine Repair and Replacement	1,400.0	1243 - SBR	1004 - UGF
DPS	Boating Upgrades, Haul Outs, and Replacement	500.0	1243 - SBR	1004 - UGF
<b>Total</b>		<b>86,509.5</b>		

### Section 55 – Permanent Fund Dividend:

The Permanent Fund Dividend appropriation was adjusted to reflect 50% of the statutory 5% of market value draw from the Permanent Fund. The new total is \$1,534,648.0 from the Earnings Reserve Account. This reduces UGF expenditure by \$371,000.0.

### Section 68(I) Debt Service – School Bond Debt:

CBR and SBR appropriations for school bond debt reimbursement were changed to UGF and a small over-appropriation of the school fund was corrected resulting in a total UGF increase of \$53,378.0.

### Section 70(u) Fund Capitalization – Oil and Gas Tax Credits:

Oil and gas tax credit fund capitalization was changed from CBR to UGF totaling \$114,000.0.

### Total:

Reduction in 1004 - UGF expenditures from CCCS HB69 to SSSLA2021 of (\$117,112.5) and an increase in ERA expenditures of \$1,534,648.0 for a net total increase of \$1,417,535.5.