

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Department of Administration

DRAFT

RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Legal & Advocacy Services				
Office of Public Advocacy				
FY2022 Salary Adjustments		0.0	6.1 SalAdj	6.1
	1037 General Fund / Mental Health	0.0	6.1	6.1
MH Trust: Public Guardian Position		91.5 IncT	91.5 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	91.5	91.5	0.0
	Office of Public Advocacy total:	91.5	97.6	6.1
Public Defender Agency				
FY2022 Salary Adjustments		0.0	0.6 SalAdj	0.6
	1037 General Fund / Mental Health	0.0	0.6	0.6
MH Trust: Holistic Defense - Bethel		172.0 IncT	172.0 IncT	0.0
	1268 Mental Health Trust Reserve	0.0	86.0	86.0
	1037 General Fund / Mental Health	86.0	0.0	-86.0
	1092 Mental Health Trust Authority Authorized Receipts	86.0	86.0	0.0
	Public Defender Agency total:	172.0	172.6	0.6
	Department of Administration Totals:	263.5	270.2	6.7

Note: This report ignores included scenarios.

* Indicates change in transaction type.

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Department of Commerce, Community, and Economic Development

DRAFT

RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Community and Regional Affairs				
Community & Regional Affairs				
MH Trust: Holistic Defense - Bethel		180.0 IncT	0.0	-180.0
	1037 General Fund / Mental Health	180.0	0.0	-180.0
MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation		0.0	180.0 IncT	180.0
	1268 Mental Health Trust Reserve	0.0	180.0	180.0
Community & Regional Affairs total:		180.0	180.0	0.0
Department of Commerce, Community, and Economic Development Totals:		180.0	180.0	0.0

Note: This report ignores included scenarios.

* Indicates change in transaction type.

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Department of Corrections

DRAFT

RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Health and Rehab Services				
Behavioral Health Care				
FY2022 Salary Adjustments		0.0	31.7 SalAdj	31.7
	1037 General Fund / Mental Health	0.0	31.7	31.7
MH Trust: Implement APIC Discharge Planning Model in Department of Corrections		290.0 IncT	290.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	290.0	290.0	0.0
MH Trust: Training for Department of Corrections Mental Health Staff		25.0 IncT	25.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	25.0	25.0	0.0
	Behavioral Health Care total:	315.0	346.7	31.7
Substance Abuse Treatment Pgm				
FY2022 Salary Adjustments		0.0	0.7 SalAdj	0.7
	1037 General Fund / Mental Health	0.0	0.7	0.7
	Substance Abuse Treatment Pgm total:	0.0	0.7	0.7
Offender Habilitation				
Education Programs				
FY2022 Salary Adjustments		0.0	3.0 SalAdj	3.0
	1246 Recidivism Reduction Fund	0.0	3.0	3.0
	Education Programs total:	0.0	3.0	3.0
	Department of Corrections Totals:	315.0	350.4	35.4

Note: This report ignores included scenarios.

* Indicates change in transaction type.

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Department of Education and Early Development

DRAFT

RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Education Support and Adm Svcs				
Student and School Achievement				
MH Trust: Alaska Autism Resource Center		100.0 IncT	100.0 IncT	0.0
	1268 Mental Health Trust Reserve	0.0	50.0	50.0
	1037 General Fund / Mental Health	50.0	0.0	-50.0
	1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
MH Trust: Rural Student Behavioral Health Counseling		150.0 IncT	150.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	150.0	150.0	0.0
Student and School Achievement total:		250.0	250.0	0.0
Department of Education and Early Development Totals:		250.0	250.0	0.0

Note: This report ignores included scenarios.

* Indicates change in transaction type.

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Department of Health and Social Services

DRAFT

RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
AK Psychiatric Institute				
Alaska Psychiatric Institute				
FY2022 Salary Adjustments		0.0	59.2 SalAdj	59.2
	1037 General Fund / Mental Health	0.0	59.2	59.2
Support Client Services at the Alaska Psychiatric Institute		0.0	6,000.0 FndChg	6,000.0
	1268 Mental Health Trust Reserve	0.0	6,000.0	6,000.0
	Alaska Psychiatric Institute total:	0.0	6,059.2	6,059.2
Behavioral Health				
Alcohol Safety Action Program				
FY2022 Salary Adjustments		0.0	2.9 SalAdj	2.9
	1037 General Fund / Mental Health	0.0	2.9	2.9
	Alcohol Safety Action Program total:	0.0	2.9	2.9
Behavioral Health Administration				
FY2022 Nurse Salary Study		0.0	19.0 SalAdj	19.0
	1037 General Fund / Mental Health	0.0	19.0	19.0
FY2022 Salary Adjustments		0.0	27.2 SalAdj	27.2
	1037 General Fund / Mental Health	0.0	27.2	27.2
MH Trust: Behavioral Health Screening in Primary Care		50.0 IncT	50.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
MH Trust: Evidence Based Practice: Family Treatment Model		100.0 IncT	100.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
MH Trust: Individual Placement & Supports (IPS) Capacity Building		40.0 IncT	40.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	40.0	40.0	0.0
MH Trust: Partner Access Line-Pediatric Alaska (PAL-PAK) (FY21-FY23)		89.0 IncT	89.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	89.0	89.0	0.0
MH Trust: Peer Support Certification (FY21-FY23)		150.0 IncT	150.0 IncT	0.0
	1268 Mental Health Trust Reserve	0.0	20.0	20.0
	1037 General Fund / Mental Health	20.0	0.0	-20.0

Note: This report ignores included scenarios.

* Indicates change in transaction type.

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Department of Health and Social Services

DRAFT

RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Behavioral Health				
Behavioral Health Administration				
MH Trust: Peer Support Certification (FY21-FY23)		150.0 IncT	150.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	130.0	130.0	0.0
MH Trust: Zero Suicide Initiative		125.0 IncT	125.0 IncT	0.0
	1268 Mental Health Trust Reserve	0.0	53.5	53.5
	1037 General Fund / Mental Health	53.5	0.0	-53.5
	1092 Mental Health Trust Authority Authorized Receipts	71.5	71.5	0.0
Behavioral Health Administration total:		554.0	600.2	46.2
AK MH/AIc & Drug Abuse Brds				
FY2022 Salary Adjustments		0.0	4.5 SalAdj	4.5
	1037 General Fund / Mental Health	0.0	2.0	2.0
	1092 Mental Health Trust Authority Authorized Receipts	0.0	2.5	2.5
MH Trust: Cont. - ABADA/AMHB Joint Staffing		491.5 IncM	491.5 IncM	0.0
	1092 Mental Health Trust Authority Authorized Receipts	491.5	491.5	0.0
AK MH/AIc & Drug Abuse Brds total:		491.5	496.0	4.5
Suicide Prevention Council				
FY2022 Salary Adjustments		0.0	1.0 SalAdj	1.0
	1037 General Fund / Mental Health	0.0	1.0	1.0
Suicide Prevention Council total:		0.0	1.0	1.0
Juvenile Justice				
McLaughlin Youth Center				
FY2022 Salary Adjustments		0.0	5.2 SalAdj	5.2
	1037 General Fund / Mental Health	0.0	5.2	5.2
McLaughlin Youth Center total:		0.0	5.2	5.2

Note: This report ignores included scenarios.

* Indicates change in transaction type.

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Department of Health and Social Services

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RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Juvenile Justice				
Fairbanks Youth Facility				
FY2022 Salary Adjustments		0.0	0.9 SalAdj	0.9
	1037 General Fund / Mental Health	0.0	0.9	0.9
	Fairbanks Youth Facility total:	0.0	0.9	0.9
Bethel Youth Facility				
FY2022 Salary Adjustments		0.0	1.5 SalAdj	1.5
	1037 General Fund / Mental Health	0.0	1.5	1.5
	Bethel Youth Facility total:	0.0	1.5	1.5
Probation Services				
FY2022 Salary Adjustments		0.0	1.0 SalAdj	1.0
	1037 General Fund / Mental Health	0.0	1.0	1.0
MH Trust: Mental Health Clinician Oversight in Youth Facilities		40.6 IncT	40.6 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	40.6	40.6	0.0
	Probation Services total:	40.6	41.6	1.0
Health Care Services				
Residential Licensing				
FY2022 Salary Adjustments		0.0	0.8 SalAdj	0.8
	1037 General Fund / Mental Health	0.0	0.8	0.8
	Residential Licensing total:	0.0	0.8	0.8
Public Health				
Women, Children and Family Healt				
FY2022 Salary Adjustments		0.0	2.9 SalAdj	2.9
	1037 General Fund / Mental Health	0.0	2.9	2.9
MH Trust: ACEs Data Linkage and Analysis		100.0 IncT	100.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
	Women, Children and Family Healt total:	100.0	102.9	2.9

Note: This report ignores included scenarios.

* Indicates change in transaction type.

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Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Department of Health and Social Services

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RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Public Health				
Public Health Admin Svcs				
FY2022 Salary Adjustments		0.0	2.9 SalAdj	2.9
	1037 General Fund / Mental Health	0.0	1.3	1.3
	1254 Marijuana Education and Treatment Fund	0.0	1.6	1.6
Public Health Admin Svcs total:		0.0	2.9	2.9
Emergency Programs				
FY2022 Nurse Salary Study		0.0	3.6 SalAdj	3.6
	1037 General Fund / Mental Health	0.0	3.6	3.6
FY2022 Salary Adjustments		0.0	3.9 SalAdj	3.9
	1037 General Fund / Mental Health	0.0	3.3	3.3
	1092 Mental Health Trust Authority Authorized Receipts	0.0	0.6	0.6
MH Trust: DHSS Comprehensive Program Planning Coordinator		0.0	150.0 IncT	150.0
	1092 Mental Health Trust Authority Authorized Receipts	0.0	75.0	75.0
	1268 Mental Health Trust Reserve	0.0	75.0	75.0
MH Trust: Providing Support for Service to Health Care Practitioners (SHARP)		200.0 IncT	200.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	200.0	200.0	0.0
Emergency Programs total:		200.0	357.5	157.5
Chronic Disease Prev/Hlth Promo				
MH Trust: Beneficiary Mental Health Status Data Collection		90.0 IncT	90.0 IncT	0.0
	1268 Mental Health Trust Reserve	0.0	45.0	45.0
	1037 General Fund / Mental Health	45.0	0.0	-45.0
	1092 Mental Health Trust Authority Authorized Receipts	45.0	45.0	0.0
Chronic Disease Prev/Hlth Promo total:		90.0	90.0	0.0
Bureau of Vital Statistics				
FY2022 Salary Adjustments		0.0	0.3 SalAdj	0.3
	1092 Mental Health Trust Authority Authorized Receipts	0.0	0.3	0.3

Note: This report ignores included scenarios.

* Indicates change in transaction type.

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Department of Health and Social Services

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RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Public Health				
Bureau of Vital Statistics				
MH Trust: Cont. - Scorecard Update		40.0 IncT	40.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	40.0	40.0	0.0
MH Trust: DHSS Comprehensive Program Planning Coordinator		150.0 IncT	0.0	-150.0
	1037 General Fund / Mental Health	75.0	0.0	-75.0
	1092 Mental Health Trust Authority Authorized Receipts	75.0	0.0	-75.0
	Bureau of Vital Statistics total:	190.0	40.3	-149.7
Senior and Disabilities Svcs				
SDS Community Based Grants				
MH Trust: Maintain Aging and Disability Resource Centers		550.0 IncT	550.0 IncT	0.0
	1268 Mental Health Trust Reserve	0.0	250.0	250.0
	1037 General Fund / Mental Health	250.0	0.0	-250.0
	1092 Mental Health Trust Authority Authorized Receipts	300.0	300.0	0.0
	SDS Community Based Grants total:	550.0	550.0	0.0
Senior/Disabilities Svcs Admin				
FY2022 Salary Adjustments		0.0	3.6 SalAdj	3.6
	1037 General Fund / Mental Health	0.0	2.6	2.6
	1092 Mental Health Trust Authority Authorized Receipts	0.0	1.0	1.0
MH Trust: Adult Protective Services III Position		75.0 IncT	75.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
MH Trust: Develop Targeted Outcome Data		80.0 IncT	80.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	80.0	80.0	0.0
MH Trust: IT Application/Telehealth Service System Improvements		101.1 IncT	101.1 IncT	0.0
	1268 Mental Health Trust Reserve	0.0	63.0	63.0
	1037 General Fund / Mental Health	63.0	0.0	-63.0
	1092 Mental Health Trust Authority Authorized Receipts	38.1	38.1	0.0

Note: This report ignores included scenarios.

* Indicates change in transaction type.

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Department of Health and Social Services

DRAFT

RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Senior and Disabilities Svcs				
Senior/Disabilities Svcs Admin				
MH Trust: Research and Capacity Improvements: InterRAI		55.3 IncT	55.3 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	55.3	55.3	0.0
MH Trust: Rural HCBS Coordinator		81.0 IncT	81.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	81.0	81.0	0.0
Replace General Fund Mental Health Authority to Meet Match Requirements		0.0	-500.0 FndChg	-500.0
	1037 General Fund / Mental Health	0.0	-500.0	-500.0
	Senior/Disabilities Svcs Admin total:	392.4	-104.0	-496.4
Commission on Aging				
FY2022 Salary Adjustments		0.0	1.1 SalAdj	1.1
	1092 Mental Health Trust Authority Authorized Receipts	0.0	1.1	1.1
MH Trust: Cont. - Alaska Commission on Aging Planner (02-1554)		140.0 IncM	140.0 IncM	0.0
	1092 Mental Health Trust Authority Authorized Receipts	140.0	140.0	0.0
	Commission on Aging total:	140.0	141.1	1.1
Governor's Cncl/Disabilities				
FY2022 Salary Adjustments		0.0	1.7 SalAdj	1.7
	1092 Mental Health Trust Authority Authorized Receipts	0.0	1.7	1.7
MH Trust: Beneficiary Employment Technical Assistance & Program Coordination		123.5 IncT	123.5 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	123.5	123.5	0.0
MH Trust: FY2022 Empowerment through Employment Conference		70.0 IncT	70.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	70.0	70.0	0.0
MH Trust: GCDSE Joint Staffing		184.5 IncM	184.5 IncM	0.0
	1092 Mental Health Trust Authority Authorized Receipts	184.5	184.5	0.0
	Governor's Cncl/Disabilities total:	378.0	379.7	1.7

Note: This report ignores included scenarios.

* Indicates change in transaction type.

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Department of Health and Social Services

DRAFT

RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Departmental Support Services				
Commissioner's Office				
FY2022 Salary Adjustments		0.0	0.2 SalAdj	0.2
	1037 General Fund / Mental Health	0.0	0.2	0.2
MH Trust: Mental Health Professionals Off-Site Evaluations		0.0	300.0 IncT	300.0
	1092 Mental Health Trust Authority Authorized Receipts	0.0	300.0	300.0
MH Trust: Statewide Designation, Evaluation, Stabilization & Treatment Coordinator		0.0	75.0 IncT	75.0
	1092 Mental Health Trust Authority Authorized Receipts	0.0	75.0	75.0
	Commissioner's Office total:	0.0	375.2	375.2
Administrative Support Svcs				
MH Trust: Mental Health Professionals Off-Site Evaluations		300.0 IncT	0.0	-300.0
	1092 Mental Health Trust Authority Authorized Receipts	300.0	0.0	-300.0
MH Trust: Statewide Designation, Evaluation, Stabilization & Treatment Coordinator		75.0 IncT	0.0	-75.0
	1092 Mental Health Trust Authority Authorized Receipts	75.0	0.0	-75.0
	Administrative Support Svcs total:	375.0	0.0	-375.0
Information Technology Services				
Fund Source Adjustment of CBRF to UGF		0.0	300.0 FndChg	300.0
	1037 General Fund / Mental Health	0.0	300.0	300.0
Information Technology Services Support of Divisions		0.0	-300.0 FndChg	-300.0
	1037 General Fund / Mental Health	0.0	-300.0	-300.0
	Information Technology Services total:	0.0	0.0	0.0
Department of Health and Social Services Totals:		3,501.5	9,144.9	5,643.4

Note: This report ignores included scenarios.

* Indicates change in transaction type.

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Department of Labor and Workforce Development

DRAFT

RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Commissioner and Administrative				
Labor Market Information				
MH Trust: Alaska Health Workforce Profile				
	1092 Mental Health Trust Authority Authorized Receipts	0.0	25.0 IncT	25.0
		0.0	25.0	25.0
	Labor Market Information total:	0.0	25.0	25.0
Employment & Training Svcs				
DETS Administration				
MH Trust: Alaska Health Workforce Profile				
	1092 Mental Health Trust Authority Authorized Receipts	25.0 IncT	0.0	-25.0
		25.0	0.0	-25.0
	DETS Administration total:	25.0	0.0	-25.0
Department of Labor and Workforce Development Totals:		25.0	25.0	0.0

Note: This report ignores included scenarios.

* Indicates change in transaction type.

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Department of Natural Resources

DRAFT

RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Administration and Support				
Mental Health Lands Admin				
Continuation - Maintain Trust Land Office Administration Budget				
	1092 Mental Health Trust Authority Authorized Receipts	4,393.8 IncM	4,393.8 IncM	0.0
		4,393.8	4,393.8	0.0
	Mental Health Lands Admin total:	4,393.8	4,393.8	0.0
	Department of Natural Resources Totals:	4,393.8	4,393.8	0.0

Note: This report ignores included scenarios.

* Indicates change in transaction type.

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Department of Public Safety

DRAFT

RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Alaska State Troopers				
AST Detachments				
	MH Trust: Implement CIT Training	80.0 IncT	80.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	80.0	80.0	0.0
	AST Detachments total:	80.0	80.0	0.0
AK Police Standards Council				
AK Police Standards Council				
	MH Trust: Implement CIT Training	80.0 IncT	80.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	80.0	80.0	0.0
	AK Police Standards Council total:	80.0	80.0	0.0
	Department of Public Safety Totals:	160.0	160.0	0.0

Note: This report ignores included scenarios.

* Indicates change in transaction type.

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Department of Revenue

DRAFT

RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Mental Health Trust Authority				
Mental Health Trust Operations				
Continuation - Maintain Trust Authority MHT Admin Budget		4,179.9 IncM	0.0	-4,179.9
	1094 Mental Health Trust Administration	4,179.9	0.0	-4,179.9
Mental Health Trust Continuing - Maintain Trust Authority Administrative Budget		0.0	4,179.9 IncM	4,179.9
	1094 Mental Health Trust Administration	0.0	4,179.9	4,179.9
	Mental Health Trust Operations total:	4,179.9	4,179.9	0.0
Alaska Housing Finance Corp				
AHFC Operations				
MH Trust: Department of Corrections Discharge Incentive Grants		100.0 IncT	100.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
MH Trust: Rural Housing Coordinator - New Region		135.0 IncT	135.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	135.0	135.0	0.0
MH Trust: Rural Housing Coordinator - Northwest Arctic Borough		135.0 IncT	135.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	135.0	135.0	0.0
	AHFC Operations total:	370.0	370.0	0.0
	Department of Revenue Totals:	4,549.9	4,549.9	0.0

Note: This report ignores included scenarios.

* Indicates change in transaction type.

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
University of Alaska

DRAFT

RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Univ of Alaska Anchorage				
Anchorage Campus				
MH Trust: Alaska Area Health Education Centers		55.0 IncT	55.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	55.0	55.0	0.0
MH Trust: Alaska Justice Information Center		450.0 IncT	450.0 IncT	0.0
	1268 Mental Health Trust Reserve	0.0	225.0	225.0
	1037 General Fund / Mental Health	225.0	0.0	-225.0
	1092 Mental Health Trust Authority Authorized Receipts	225.0	225.0	0.0
MH Trust: Interpersonal Violence Prevention for Beneficiaries		80.0 IncT	80.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	80.0	80.0	0.0
MH Trust: Microenterprise Capital		175.0 IncT	175.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	175.0	175.0	0.0
MH Trust: Specialized Skills & Services Training on Serving Criminal Justice Involved Beneficiaries		72.5 IncT	72.5 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	72.5	72.5	0.0
MH Trust: Supported Employment Workforce		100.0 IncT	100.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
MH Trust: The Alaska Training Cooperative		985.6 IncT	985.6 IncT	0.0
	1268 Mental Health Trust Reserve	0.0	100.0	100.0
	1037 General Fund / Mental Health	100.0	0.0	-100.0
	1092 Mental Health Trust Authority Authorized Receipts	885.6	885.6	0.0
MH Trust: Traumatic & Acquired Brain Injury (TABI) Advisory Council Staff		105.0 IncT	105.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	105.0	105.0	0.0
Anchorage Campus total:		2,023.1	2,023.1	0.0
University of Alaska Totals:		2,023.1	2,023.1	0.0

Note: This report ignores included scenarios.

* Indicates change in transaction type.

**Mental Health, Multiple
Selected Trans Types**

Change Record Two Way Comparison by Title (1372)
Judiciary

DRAFT

RDU Component Change Record Title	Fund Sources	FY2022 MH Trust Recommendations	FY2022 Governor	Difference
Therapeutic Courts				
Therapeutic Courts				
MH Trust: Centralized Competency Calendar Paralegal		78.3 IncT	78.3 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	78.3	78.3	0.0
MH Trust: Juneau Mental Health Court		126.1 IncT	126.1 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	126.1	126.1	0.0
MH Trust: Training for Therapeutic Court Staff		15.0 IncT	15.0 IncT	0.0
	1092 Mental Health Trust Authority Authorized Receipts	15.0	15.0	0.0
	Therapeutic Courts total:	219.4	219.4	0.0
	Judiciary Totals:	219.4	219.4	0.0
	Report Totals:	15,881.2	21,566.7	5,685.5

Note: This report ignores included scenarios.

* Indicates change in transaction type.