

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Administration

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Office of Administrative Hearings (AR AOAH) (2771)
RDU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	2.0										
	FY2022 SU 3% COLA: \$2.0											
Totals		2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Administrative Services (AR ADAS) (46)
RDU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	3.4										
	1007 I/A Rcpts	12.8										
FY2022 SU 3% COLA: \$16.2												
Totals		16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Administration

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Finance (AR ADOF) (59)

RDU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	31.4	31.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	29.1										
	1005 GF/Prgm	2.3										
FY2022 SU 3% COLA: \$31.4												
Totals		31.4	31.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Retirement and Benefits (AR ADRB) (64)
RDU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	91.8	91.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
1017 Ben Sys		32.3										
1023 FICA Acct		0.5										
1029 P/E Retire		41.1										
1034 Teach Ret		16.2										
1042 Jud Retire		0.1										
1045 Nat Guard		1.1										
FY2022 SU 3% COLA: \$91.8												
Totals		91.8	91.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Office of Procurement and Property Management (3291)
RDU: Shared Services of Alaska (17)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	71.6	71.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	13.0										
	1007 I/A Rcpts	58.6										
FY2022 SU 3% COLA: \$71.6												
Totals		71.6	71.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Accounting (AR ACCT) (3134)

RDU: Shared Services of Alaska (17)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	21.3										
	1007 I/A Rcpts	19.4										
FY2022 SU 3% COLA: \$40.7												
Totals		40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Print Services (AR APRI) (2333)

RDU: Shared Services of Alaska (17)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	4.0										
	FY2022 SU 3% COLA: \$4.0											
	Totals	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Alaska Division of Information Technology (AR ADIT) (3141)
RDU: Office of Information Technology (653)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	277.6	277.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1081 Info Svc	277.6										
FY2022 SU 3% COLA: \$277.6												
Totals		277.6	277.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Risk Management (AR ADRM) (71)

RDU: Risk Management (23)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	4.3										
	FY2022 SU 3% COLA: \$4.3											
	Totals	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Office of Public Advocacy (AR AOPA) (43)
RDU: Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	12.5										
	1007 I/A Rcpts	0.1										
	1037 GF/MH	0.5										
	FY2022 SU 3% COLA: \$13.1											
Totals		13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Public Defender Agency (AR APDA) (1631)
RDU: Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	27.1										
FY2022 SU 3% COLA: \$27.1												
Totals		27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Motor Vehicles (AR ADMV) (2348)

RDU: Division of Motor Vehicles (265)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	47.3	47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	1.3										
	1005 GF/Prgm	46.0										
FY2022 SU 3% COLA: \$47.3												
Totals		47.3	47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Administrative Services (AR DA02) (1028)
RDU: Executive Administration and Development (119)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	3.1										
	1007 I/A Rcpts	20.7										
FY2022 SU 3% COLA: \$23.8												
Totals		23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Banking and Securities (AR DA03) (2808)
RDU: Banking and Securities (536)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	13.5										
FY2022 SU 3% COLA: \$13.5												
Totals		13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Community and Regional Affairs (AR DA04) (2879)
RDU: Community and Regional Affairs (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	30.8	30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	3.0										
	1003 G/F Match	1.0										
	1004 Gen Fund	24.9										
	1061 CIP Rcpts	1.9										
FY2022 SU 3% COLA: \$30.8												
Totals		30.8	30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Corporations, Business and Professional Licensing (AR DA08) (2360)
RDU: Corporations, Business and Professional Licensing (117)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	1.3										
	1156 Rcpt Svcs	34.3										
FY2022 SU 3% COLA: \$35.6												
Totals		35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Investments (AR DA10) (383)

RDU: Investments (122)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		27.2										
1070 Fish En Ln		3.7										
1074 Bulk Fuel		0.3										
1164 RDIF		0.4										
1170		0.3										
SmBusEDRLF												
1223 CharterRLF		0.1										
1224 MariculRLF		0.1										
1227 MicroRLF		0.1										
FY2022 SU 3% COLA: \$32.2												
Totals		32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Insurance Operations (AR DA11) (354)
RDU: Insurance (116)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs	31.2										
FY2022 SU 3% COLA: \$31.2												
Totals		31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Alaska Oil and Gas Conservation Commission (AR DA51) (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1162 AOGCC Rcpt	3.6										
FY2022 SU 3% COLA: \$3.6												
Totals		3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Alcohol and Marijuana Control Office (AR DA41) (3119)
RDU: Alcohol and Marijuana Control Office (647)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	11.3										
FY2022 SU 3% COLA: \$11.3												
Totals		11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Regulatory Commission of Alaska (AR DA21) (2417)
RDU: Regulatory Commission of Alaska (399)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1141 RCA Rcpts	31.1										
FY2022 SU 3% COLA: \$31.1												
Totals		31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Facility-Capital Improvement Unit (AR JCIM) (696)
RDU: Facility-Capital Improvement Unit (690)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	3.9										
	FY2022 SU 3% COLA: \$3.9											
	Totals	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Recruitment and Retention (AR JRER) (3279)

RDU: Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.8										
	FY2022 SU 3% COLA: \$2.8											
	Totals	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Administrative Services (AR JADS) (697)
RDU: Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	1.4										
	1004 Gen Fund	16.0										
FY2022 SU 3% COLA: \$17.4												
Totals		17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Information Technology MIS (AR JINT) (698)
RDU: Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	3.5										
	FY2022 SU 3% COLA: \$3.5											
	Totals	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Research and Records (AR JRRE) (2758)
RDU: Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	8.4										
	FY2022 SU 3% COLA: \$8.4											
	Totals	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Correctional Academy (AR JCOA) (703)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 ACOA 3% COLA												
	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.6										
FY2022 3.0% ACOA COLA YR1: \$14.6												
FY2022 SU 3% COLA												
	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2										
FY2022 SU 3% COLA: \$3.2												
Totals		17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Institution Director's Office (AR JIDO) (1381)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	7.6										
	FY2022 SU 3% COLA: \$7.6											
	Totals	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Classification and Furlough (AR JCLF) (2650)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	15.1										
FY2022 SU 3% COLA: \$15.1												
Totals		15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Inmate Transportation (AR JTRN) (1015)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 ACOA 3% COLA												
	SalAdj	47.0	47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	47.0										
FY2022 3.0% ACOA COLA YR1: \$47.0												
Totals		47.0	47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Anchorage Correctional Complex (AR JACC) (2713)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 ACOA 3% COLA												
	SalAdj	511.1	511.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	185.4										
	1004 Gen Fund	293.8										
	1005 GF/Prgm	31.9										
FY2022 3.0% ACOA COLA YR1: \$511.1												
FY2022 SU 3% COLA												
	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	9.1										
	1004 Gen Fund	3.6										
	1005 GF/Prgm	1.1										
FY2022 SU 3% COLA: \$13.8												
Totals		524.9	524.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Anvil Mountain Correctional Center (AR JAMC) (708)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 ACOA 3% COLA												
	SalAdj	122.3	122.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		122.3										
FY2022 3.0% ACOA COLA YR1: \$122.3												
FY2022 SU 3% COLA												
	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.4										
FY2022 SU 3% COLA: \$3.4												
Totals		125.7	125.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Combined Hiland Mountain Correctional Center (AR JHMC) (714)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 ACOA 3% COLA												
	SalAdj	253.4	253.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		253.4										
FY2022 3.0% ACOA COLA YR1: \$253.4												
FY2022 SU 3% COLA												
	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.7										
FY2022 SU 3% COLA: \$9.7												
Totals		263.1	263.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Fairbanks Correctional Center (AR JFCC) (707)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 ACOA 3% COLA												
	SalAdj	218.5	218.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		218.5										
FY2022 3.0% ACOA COLA YR1: \$218.5												
FY2022 SU 3% COLA												
	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.9										
FY2022 SU 3% COLA: \$9.9												
Totals		228.4	228.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Goose Creek Correctional Center (AR JGCC) (2935)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 ACOA 3% COLA												
	SalAdj	682.3	682.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		682.3										
FY2022 3.0% ACOA COLA YR1: \$682.3												
FY2022 SU 3% COLA												
	SalAdj	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.0										
FY2022 SU 3% COLA: \$21.0												
Totals		703.3	703.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Ketchikan Correctional Center (AR JKCC) (726)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 ACOA 3% COLA												
	SalAdj	84.8	84.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		84.8										
FY2022 3.0% ACOA COLA YR1: \$84.8												
FY2022 SU 3% COLA												
	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.6										
FY2022 SU 3% COLA: \$3.6												
Totals		88.4	88.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Lemon Creek Correctional Center (AR JLCC) (725)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 ACOA 3% COLA												
	SalAdj	164.7	164.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		164.7										
FY2022 3.0% ACOA COLA YR1: \$164.7												
FY2022 SU 3% COLA												
	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.8										
FY2022 SU 3% COLA: \$6.8												
Totals		171.5	171.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Matanuska-Susitna Correctional Center (AR JMSC) (713)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 ACOA 3% COLA												
	SalAdj	127.3	127.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		127.3										
FY2022 3.0% ACOA COLA YR1: \$127.3												
FY2022 SU 3% COLA												
	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.8										
FY2022 SU 3% COLA: \$2.8												
Totals		130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Palmer Correctional Center (AR JPCC) (712)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 ACOA 3% COLA												
	SalAdj	186.8	186.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		186.8										
FY2022 3.0% ACOA COLA YR1: \$186.8												
FY2022 SU 3% COLA												
	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.0										
FY2022 SU 3% COLA: \$8.0												
Totals		194.8	194.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Spring Creek Correctional Center (AR JSCC) (722)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 ACOA 3% COLA												
	SalAdj	386.3	386.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		386.3										
FY2022 3.0% ACOA COLA YR1: \$386.3												
FY2022 SU 3% COLA												
	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.9										
FY2022 SU 3% COLA: \$9.9												
Totals		396.2	396.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Wildwood Correctional Center (AR JWCC) (720)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 ACOA 3% COLA												
	SalAdj	251.9	251.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		251.9										
FY2022 3.0% ACOA COLA YR1: \$251.9												
FY2022 SU 3% COLA												
	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.4										
FY2022 SU 3% COLA: \$9.4												
Totals		261.3	261.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Yukon-Kuskokwim Correctional Center (AR JYKC) (709)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 ACOA 3% COLA												
	SalAdj	147.5	147.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		147.5										
FY2022 3.0% ACOA COLA YR1: \$147.5												
FY2022 SU 3% COLA												
	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.3										
FY2022 SU 3% COLA: \$13.3												
Totals		160.8	160.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Point MacKenzie Correctional Farm (AR JPMC) (1884)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 ACOA 3% COLA												
	SalAdj	58.4	58.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		58.4										
FY2022 3.0% ACOA COLA YR1: \$58.4												
FY2022 SU 3% COLA												
	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.5										
FY2022 SU 3% COLA: \$3.5												
Totals		61.9	61.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Probation and Parole Director's Office (AR JPPD) (2684)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.7										
FY2022 SU 3% COLA: \$2.7												
Totals		2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Pre-Trial Services (AR JPTS) (3131)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	31.8										
FY2022 SU 3% COLA: \$31.8												
Totals		31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Statewide Probation and Parole (AR JSPP) (2826)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	107.0										
FY2022 SU 3% COLA: \$107.0												
Totals		107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Parole Board (AR JPAB) (695)
RDU: Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	7.1										
FY2022 SU 3% COLA: \$7.1												
Totals		7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Health and Rehabilitation Director's Office (AR JHDO) (3097)
RDU: Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	9.3										
	FY2022 SU 3% COLA: \$9.3											
	Totals	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Physical Health Care (AR JPHC) (2952)
RDU: Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	83.6	83.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	49.1										
	1171 PFD Crim	34.5										
FY2022 SU 3% COLA: \$83.6												
Totals		83.6	83.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Behavioral Health Care (AR JBHC) (2951)
RDU: Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	47.9	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	11.3										
	1037 GF/MH	36.6										
FY2022 SU 3% COLA: \$47.9												
Totals		47.9	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Substance Abuse Treatment Program (AR JSAP) (2974)
RDU: Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1037 GF/MH	3.7										
	FY2022 SU 3% COLA: \$3.7											
	Totals	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Sex Offender Management Program (AR JSOP) (2975)
RDU: Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	3.3										
FY2022 SU 3% COLA: \$3.3												
Totals		3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Electronic Monitoring (AR JELM) (2431)
RDU: Electronic Monitoring (696)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	7.3										
	1005 GF/Prgm	2.9										
FY2022 SU 3% COLA: \$10.2												
Totals		10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Administrative Services (AR EADS) (157)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	3.2										
	1007 I/A Rcpts	2.5										
FY2022 SU 3% COLA: \$5.7												
Totals		5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: School Finance & Facilities (AR ESFF) (2737)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	11.0										
FY2022 SU 3% COLA: \$11.0												
Totals		11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Education and Early Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Child Nutrition (AR ECNS) (1955)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	4.1										
	1003 G/F Match	1.4										
	1004 Gen Fund	0.3										
	1014 Donat Comm	2.2										
	FY2022 SU 3% COLA: \$8.0											
	Totals	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Education and Early Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Student and School Achievement (AR ESSA) (2796)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	14.3										
	1003 G/F Match	4.2										
	1004 Gen Fund	11.3										
	FY2022 SU 3% COLA: \$29.8											
Totals		29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: State System of Support (AR ESSS) (2977)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.5										
	FY2022 SU 3% COLA: \$1.5											
	Totals	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Education and Early Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Teacher Certification (AR EETC) (1240)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	4.4										
	FY2022 SU 3% COLA: \$4.4											
	Totals	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Mt. Edgecumbe Boarding School (AR EMES) (1060)
RDU: Mt. Edgecumbe Boarding School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	3.9										
	1007 I/A Rcpts	4.0										
FY2022 SU 3% COLA: \$7.9												
Totals		7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Library Operations (AR ELIB) (208)
RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	23.5										
FY2022 SU 3% COLA: \$23.5												
Totals		23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Archives (AR EARC) (977)
RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	11.5										
FY2022 SU 3% COLA: \$11.5												
Totals		11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Museum Operations (AR EMUS) (210)
RDU: Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	10.5										
	1005 GF/Prgm	0.6										
FY2022 SU 3% COLA: \$11.1												
Totals		11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Administrative Services (AR VASV) (635)
RDU: Administration (202)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.6										
1003 G/F Match		0.4										
1004 Gen Fund		0.1										
1007 I/A Rcpts		3.1										
1052 Oil/Haz Fd		10.9										
1061 CIP Rcpts		5.3										
1093 Clean Air		2.7										
1166 Vessel Com		1.3										
1205 Ocn Rngr		0.1										
1230 AKCW Ad Fu		1.2										
1231 AKDW Ad Fu		1.2										
FY2022 SU 3% COLA: \$35.9												
Totals		35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Environmental Health (AR VENH) (3202)
RDU: Environmental Health (207)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	133.1	133.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		49.7										
1003 G/F Match		14.7										
1004 Gen Fund		41.5										
1005 GF/Prgm		24.7										
1007 I/A Rcpts		0.6										
1205 Ocn Rngr		1.9										
FY2022 SU 3% COLA: \$133.1												
Totals		133.1	133.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Environmental Conservation

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Air Quality (AR VAQL) (2061)

RDU: Air Quality (206)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	61.2	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.5										
1003 G/F Match		8.0										
1004 Gen Fund		2.0										
1005 GF/Prgm		11.4										
1007 I/A Rcpts		0.2										
1061 CIP Rcpts		4.1										
1093 Clean Air		26.5										
1166 Vessel Com		0.5										
FY2022 SU 3% COLA: \$61.2												
Totals		61.2	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Spill Prevention and Response (AR VSPR) (3094)
RDU: Spill Prevention and Response (208)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	132.9	132.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	18.9										
	1007 I/A Rcpts	2.1										
	1052 Oil/Haz Fd	108.1										
	1055 IA/OIL HAZ	2.3										
	1166 Vessel Com	1.5										
FY2022 SU 3% COLA: \$132.9												
Totals		132.9	132.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Environmental Conservation

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Water Quality, Infrastructure Support & Financing (AR VWIF) (3204)
RDU: Water (210)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	124.8	124.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		49.4										
1003 G/F Match		12.1										
1004 Gen Fund		17.3										
1005 GF/Prgm		17.7										
1007 I/A Rcpts		2.7										
1061 CIP Rcpts		17.3										
1166 Vessel Com		2.4										
1230 AKCW Ad Fu		4.4										
1231 AKDW Ad Fu		1.5										
FY2022 SU 3% COLA: \$124.8												
Totals		124.8	124.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Fish and Game

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Commercial Fisheries (2965)

RDU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	603.5	603.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		73.8										
1003 G/F Match		1.8										
1004 Gen Fund		446.4										
1005 GF/Prgm		0.6										
1007 I/A Rcpts		2.7										
1018 EVOSS		2.2										
1024 Fish/Game		0.7										
1061 CIP Rcpts		3.1										
1108 Stat Desig		10.3										
1109 Test Fish		16.3										
1201 CFEC Rcpts		45.6										
FY2022 SU 3% COLA: \$603.5												
Totals		603.5	603.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Fish and Game

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Sport Fisheries (AR FSFO) (464)

RDU: Sport Fisheries (145)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	329.8	329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		152.0										
1003 G/F Match		7.3										
1004 Gen Fund		5.3										
1007 I/A Rcpts		0.8										
1024 Fish/Game		157.7										
1061 CIP Rcpts		1.4										
1108 Stat Desig		5.3										
FY2022 SU 3% COLA: \$329.8												
Totals		329.8	329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Fish and Game

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Sport Fish Hatcheries (AR FSFH) (3007)
RDU: Sport Fisheries (145)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	28.0										
	1024 Fish/Game	1.1										
FY2022 SU 3% COLA: \$29.1												
Totals		29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Fish and Game

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Wildlife Conservation (AR FWCO) (473)
RDU: Wildlife Conservation (147)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	272.7	272.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		167.5										
1004 Gen Fund		9.0										
1007 I/A Rcpts		4.4										
1024 Fish/Game		86.8										
1061 CIP Rcpts		3.5										
1108 Stat Desig		1.5										
FY2022 SU 3% COLA: \$272.7												
Totals		272.7	272.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Hunter Education Public Shooting Ranges (AR FWCR) (2807)
RDU: Wildlife Conservation (147)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	4.3										
	1024 Fish/Game	1.4										
	FY2022 SU 3% COLA: \$5.7											
Totals		5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Fish and Game

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Administrative Services (AR F003) (479)
RDU: Statewide Support Services (148)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	48.3	48.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	0.9										
	1007 I/A Rcpts	47.4										
FY2022 SU 3% COLA: \$48.3												
Totals		48.3	48.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Fish and Game

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Habitat (AR F008) (486)

RDU: Habitat (151)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										
1004 Gen Fund		25.7										
1007 I/A Rcpts		4.2										
1018 EVOSS		0.3										
1061 CIP Rcpts		0.1										
1108 Stat Desig		0.2										
FY2022 SU 3% COLA: \$30.6												
Totals		30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Fish and Game

Scenario: FY2022 Governor Amended May 5 (18074)
Component: State Subsistence Research (AR F007) (2625)
RDU: Subsistence Research & Monitoring (270)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.2										
	1004 Gen Fund	20.7										
	1007 I/A Rcpts	3.7										
	1061 CIP Rcpts	1.8										
	1108 Stat Desig	0.2										
FY2022 SU 3% COLA: \$28.6												
Totals		28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Alaska Pioneer Homes Management (AR H016) (2731)
RDU: Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	6.8										
	FY2022 SU 3% COLA: \$6.8											
	Totals	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Pioneer Homes (AR H017) (2671)

RDU: Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	94.6	94.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	4.5										
	1004 Gen Fund	4.8										
	1005 GF/Prgm	42.0										
	1007 I/A Rcpts	42.7										
	1108 Stat Desig	0.6										
FY2022 SU 3% COLA: \$94.6												
Totals		94.6	94.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Alaska Psychiatric Institute (AR H029) (311)
RDU: Alaska Psychiatric Institute (692)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	84.1	84.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	7.0										
	1007 I/A Rcpts	21.9										
	1037 GF/MH	23.0										
	1108 Stat Desig	19.3										
	1268 MH Tr Res	12.9										
	FY2022 SU 3% COLA: \$84.1											
Totals		84.1	84.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Alcohol Safety Action Program (ASAP) (AR H019) (305)
RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	1.6										
	1007 I/A Rcpts	3.6										
	1037 GF/MH	7.0										
	FY2022 SU 3% COLA: \$12.2											
	Totals	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Behavioral Health Administration (AR H021) (2665)
RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	11.8										
	1003 G/F Match	6.3										
	1037 GF/MH	16.6										
	1092 MHTAAR	3.1										
	1168 Tob Ed/Ces	3.6										
	1254 MET Fund	0.2										
	FY2022 SU 3% COLA: \$41.6											
	Totals	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Children's Services Management (AR H032) (2666)
RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	76.9	76.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	32.2										
	1003 G/F Match	34.9										
	1004 Gen Fund	7.1										
	1007 I/A Rcpts	2.7										
	FY2022 SU 3% COLA: \$76.9											
	Totals	76.9	76.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Front Line Social Workers (AR H034) (2305)
RDU: Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	332.7	332.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	128.3										
	1003 G/F Match	18.1										
	1004 Gen Fund	186.3										
	FY2022 SU 3% COLA: \$332.7											
Totals		332.7	332.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: McLaughlin Youth Center (AR H047) (264)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	51.1										
	1037 GF/MH	3.3										
FY2022 SU 3% COLA: \$54.4												
Totals		54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Mat-Su Youth Facility (AR H048) (2339)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	6.7										
FY2022 SU 3% COLA: \$6.7												
Totals		6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Kenai Peninsula Youth Facility (AR H049) (2646)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	7.1										
	FY2022 SU 3% COLA: \$7.1											
	Totals	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Fairbanks Youth Facility (AR H050) (265)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	23.2										
FY2022 SU 3% COLA: \$23.2												
Totals		23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Bethel Youth Facility (AR H051) (268)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	15.8										
FY2022 SU 3% COLA: \$15.8												
Totals		15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Johnson Youth Center (AR H053) (267)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	17.4										
FY2022 SU 3% COLA: \$17.4												
Totals		17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Probation Services (AR H055) (2134)

RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	131.2	131.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	4.0										
	1004 Gen Fund	122.7										
	1037 GF/MH	3.4										
	1092 MHTAAR	1.1										
FY2022 SU 3% COLA: \$131.2												
Totals		131.2	131.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Health Facilities Licensing and Certification (AR H042) (2944)
RDU: Health Care Services (485)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	8.0										
	1003 G/F Match	1.0										
	1005 GF/Prgm	2.1										
FY2022 SU 3% COLA: \$11.1												
Totals		11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Residential Licensing (AR H043) (245)
RDU: Health Care Services (485)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	7.7										
	1003 G/F Match	1.9										
	1005 GF/Prgm	2.1										
	1037 GF/MH	1.0										
FY2022 SU 3% COLA: \$12.7												
Totals		12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Medical Assistance Administration (AR H044) (242)
RDU: Health Care Services (485)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	73.2	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	50.6										
	1003 G/F Match	22.6										
FY2022 SU 3% COLA: \$73.2												
Totals		73.2	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Child Care Benefits (AR H060) (1897)
RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	17.2										
	1003 G/F Match	6.3										
FY2022 SU 3% COLA: \$23.5												
Totals		23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Public Assistance Administration (AR H066) (233)
RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	18.6										
	1003 G/F Match	16.6										
FY2022 SU 3% COLA: \$35.2												
Totals		35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Public Assistance Field Services (AR H067) (236)
RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	140.1	140.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	72.3										
	1003 G/F Match	64.8										
	1007 I/A Rcpts	3.0										
	FY2022 SU 3% COLA: \$140.1											
Totals		140.1	140.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Fraud Investigation (AR H068) (237)

RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.8										
	1003 G/F Match	1.2										
	FY2022 SU 3% COLA: \$4.0											
Totals		4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Quality Control (AR H069) (234)
RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	6.4										
	1003 G/F Match	3.3										
FY2022 SU 3% COLA: \$9.7												
Totals		9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Women, Infants and Children (AR H071) (1013)
RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	12.7										
	1003 G/F Match	0.3										
FY2022 SU 3% COLA: \$13.0												
Totals		13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Nursing (AR H073) (288)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	86.7	86.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	46.5										
	1003 G/F Match	40.2										
FY2022 SU 3% COLA: \$86.7												
Totals		86.7	86.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Women, Children and Family Health (AR H074) (2788)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	41.3	41.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	28.2										
	1003 G/F Match	10.9										
	1005 GF/Prgm	0.4										
	1037 GF/MH	0.8										
	1108 Stat Desig	1.0										
	FY2022 SU 3% COLA: \$41.3											
Totals		41.3	41.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Public Health Administrative Services (AR H075) (292)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match	12.9										
	1037 GF/MH	3.1										
FY2022 SU 3% COLA: \$16.0												
Totals		16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Emergency Programs (AR H076) (2877)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	18.5										
	1003 G/F Match	1.5										
	1007 I/A Rcpts	0.7										
	1037 GF/MH	4.3										
	FY2022 SU 3% COLA: \$25.0											
	Totals	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Chronic Disease Prevention and Health Promotion (AR H077) (2818)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	43.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	27.4										
	1003 G/F Match	13.9										
	1168 Tob Ed/Ces	2.1										
	FY2022 SU 3% COLA: \$43.4											
Totals		43.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Epidemiology (AR H078) (296)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	44.9										
	1003 G/F Match	3.8										
	1005 GF/Prgm	0.9										
	1007 I/A Rcpts	0.4										
FY2022 SU 3% COLA: \$50.0												
Totals		50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Bureau of Vital Statistics (AR H079) (961)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	7.7										
	1003 G/F Match	1.5										
	1004 Gen Fund	0.1										
	1005 GF/Prgm	19.4										
FY2022 SU 3% COLA: \$28.7												
Totals		28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: State Medical Examiner (AR H081) (293)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	8.4										
	FY2022 SU 3% COLA: \$8.4											
	Totals	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Public Health Laboratories (AR H082) (2252)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	33.7	33.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	12.0										
	1003 G/F Match	17.9										
	1005 GF/Prgm	2.3										
	1061 CIP Rcpts	1.5										
FY2022 SU 3% COLA: \$33.7												
Totals		33.7	33.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Senior and Disabilities Services Administration (AR H084) (2663)
RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	126.2	126.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	61.6										
	1003 G/F Match	52.4										
	1007 I/A Rcpts	1.3										
	1037 GF/MH	10.9										
	FY2022 SU 3% COLA: \$126.2											
	Totals	126.2	126.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Governor's Council on Disabilities and Special Education (AR H090) (2023)

RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	3.3										
	1092 MHTAAR	0.4										
FY2022 SU 3% COLA: \$3.7												
Totals		3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Public Affairs (AR H091) (2874)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	7.1										
	FY2022 SU 3% COLA: \$7.1											
	Totals	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Quality Assurance and Audit (AR H092) (2880)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	5.1										
	1003 G/F Match	5.1										
FY2022 SU 3% COLA: \$10.2												
Totals		10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Administrative Support Services (AR H095) (320)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	52.5	52.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	21.0										
	1003 G/F Match	21.6										
	1007 I/A Rcpts	9.9										
	FY2022 SU 3% COLA: \$52.5											
Totals		52.5	52.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Facilities Management (AR H096) (2020)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	3.8										
	FY2022 SU 3% COLA: \$3.8											
	Totals	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Information Technology Services (AR H097) (2754)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	106.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	103.4										
	1061 CIP Rcpts	2.6										
FY2022 SU 3% COLA: \$106.0												
Totals		106.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health & Social Services

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Rate Review (AR H045) (2696)

RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	4.2										
	1003 G/F Match	4.3										
	FY2022 SU 3% COLA: \$8.5											
Totals		8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Workforce Investment Board (AR B7W2) (2659)
RDU: Commissioner and Administrative Services (109)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	7.1										
	1004 Gen Fund	1.0										
	1054 Empl Trng	1.1										
	1151 VoTech Ed	1.0										
FY2022 SU 3% COLA: \$10.2												
Totals		10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Management Services (AR B7MS) (335)
RDU: Commissioner and Administrative Services (109)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	16.9										
	1003 G/F Match	1.2										
	1007 I/A Rcpts	5.9										
	FY2022 SU 3% COLA: \$24.0											
Totals		24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Data Processing (AR B7DP) (334)
RDU: Commissioner and Administrative Services (109)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	14.3										
	1007 I/A Rcpts	1.8										
	FY2022 SU 3% COLA: \$16.1											
Totals		16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Labor Market Information (AR B7LM) (336)
RDU: Commissioner and Administrative Services (109)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	7.2										
	1004 Gen Fund	7.8										
	1007 I/A Rcpts	10.2										
	1092 MHTAAR	0.6										
FY2022 SU 3% COLA: \$25.8												
Totals		25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Workers' Compensation (AR B7WC) (344)
RDU: Workers' Compensation (112)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1157 Wrkrs Safe	17.5										
FY2022 SU 3% COLA: \$17.5												
Totals		17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Second Injury Fund (AR B7SF) (2342)
RDU: Workers' Compensation (112)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1031 Sec Injury	1.9										
	FY2022 SU 3% COLA: \$1.9											
	Totals	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Fishermen's Fund (AR B7FF) (343)
RDU: Workers' Compensation (112)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1032 Fish Fund	1.5										
	FY2022 SU 3% COLA: \$1.5											
	Totals	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Wage and Hour Administration (AR B7WH) (345)
RDU: Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.3										
	1005 GF/Prgm	7.6										
	1007 I/A Rcpts	2.0										
	FY2022 SU 3% COLA: \$10.9											
Totals		10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Mechanical Inspection (AR B7MI) (346)

RDU: Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	1.1										
	1172 Bldg Safe	7.6										
	FY2022 SU 3% COLA: \$8.7											
Totals		8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Occupational Safety and Health (AR B7OS) (970)
RDU: Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	11.6										
	1157 Wrkrs Safe	5.2										
	FY2022 SU 3% COLA: \$16.8											
Totals		16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Employment and Training Services Administration (AR B7EA) (3116)
RDU: Employment and Training Services (646)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	8.8										
	1007 I/A Rcpts	1.3										
	FY2022 SU 3% COLA: \$10.1											
	Totals	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Workforce Services (AR B7WS) (2761)
RDU: Employment and Training Services (646)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	65.7	65.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	59.3										
	1007 I/A Rcpts	4.0										
	1049 Trng Bldg	2.4										
	FY2022 SU 3% COLA: \$65.7											
Totals		65.7	65.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Workforce Development (AR B7WD) (3117)
RDU: Employment and Training Services (646)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	19.7										
	1003 G/F Match	1.7										
	1054 Empl Trng	1.4										
	1151 VoTech Ed	0.5										
	FY2022 SU 3% COLA: \$23.3											
	Totals	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Unemployment Insurance (AR B7U2) (2276)
RDU: Employment and Training Services (646)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	104.7	104.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	98.9										
	1007 I/A Rcpts	0.6										
	1054 Empl Trng	2.6										
	1151 VoTech Ed	2.6										
FY2022 SU 3% COLA: \$104.7												
Totals		104.7	104.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Vocational Rehabilitation Administration (AR B7VR) (202)
RDU: Vocational Rehabilitation (65)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	7.2										
	1007 I/A Rcpts	1.8										
	FY2022 SU 3% COLA: \$9.0											
	Totals	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Client Services (AR B7CS) (1828)
RDU: Vocational Rehabilitation (65)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	24.7										
	1003 G/F Match	11.2										
FY2022 SU 3% COLA: \$35.9												
Totals		35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Disability Determination (AR B7DD) (206)
RDU: Vocational Rehabilitation (65)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	16.2										
	1007 I/A Rcpts	0.3										
FY2022 SU 3% COLA: \$16.5												
Totals		16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Alaska Vocational Technical Center (AR B7AV) (2686)
RDU: Alaska Vocational Technical Center (578)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	3.8										
	1005 GF/Prgm	13.8										
FY2022 SU 3% COLA: \$17.6												
Totals		17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: First Judicial District (AR W1JD) (2198)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	4.6										
	1007 I/A Rcpts	0.1										
FY2022 SU 3% COLA: \$4.7												
Totals		4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Second Judicial District (AR W2JD) (2199)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.5										
FY2022 SU 3% COLA: \$2.5												
Totals		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Third Judicial District: Anchorage (AR W3JD) (2261)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	7.2										
	1007 I/A Rcpts	0.1										
FY2022 SU 3% COLA: \$7.3												
Totals		7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Third Judicial District: Outside Anchorage (AR W3OA) (2279)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	3.9										
	FY2022 SU 3% COLA: \$3.9											
Totals		3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Fourth Judicial District (AR W4JD) (2201)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	7.0										
	1007 I/A Rcpts	0.4										
FY2022 SU 3% COLA: \$7.4												
Totals		7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Criminal Justice Litigation (AR WCDC) (2202)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	4.7										
	FY2022 SU 3% COLA: \$4.7											
	Totals	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Criminal Appeals/Special Litigation (AR WOSP) (2203)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	3.0										
	1003 G/F Match	1.0										
	1004 Gen Fund	3.8										
	FY2022 SU 3% COLA: \$7.8											
Totals		7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Child Protection (AR WCHP) (2961)
RDU: Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	3.9										
	1007 I/A Rcpts	2.5										
FY2022 SU 3% COLA: \$6.4												
Totals		6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Commercial and Fair Business (AR WCOM) (2717)
RDU: Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	2.5										
	FY2022 SU 3% COLA: \$2.5											
	Totals	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Human Services (AR WHUS) (2962)

RDU: Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.9										
	1007 I/A Rcpts	1.0										
FY2022 SU 3% COLA: \$3.9												
Totals		3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Labor and State Affairs (AR WLAB) (2718)
RDU: Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.0										
	1007 I/A Rcpts	1.1										
	FY2022 SU 3% COLA: \$2.1											
Totals		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Natural Resources (AR WNAR) (2212)
RDU: Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	1.0										
	1105 PFund Rcpt	1.0										
FY2022 SU 3% COLA: \$2.0												
Totals		2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Opinions, Appeals and Ethics (AR WOPN) (2716)
RDU: Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.0										
	1007 I/A Rcpts	0.9										
	FY2022 SU 3% COLA: \$1.9											
Totals		1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Regulatory Affairs Public Advocacy (AR WRAP) (2764)
RDU: Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1141 RCA Rcpts	5.7										
FY2022 SU 3% COLA: \$5.7												
Totals		5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Information and Project Support (AR WIPS) (2258)
RDU: Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.1										
	1007 I/A Rcpts	10.5										
FY2022 SU 3% COLA: \$10.6												
Totals		10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Torts & Workers' Compensation (AR WTOR) (2719)
RDU: Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	6.2										
	FY2022 SU 3% COLA: \$6.2											
	Totals	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Law

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Administrative Services (AR WASD) (2164)
RDU: Administration and Support (280)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	8.5										
	1007 I/A Rcpts	2.8										
FY2022 SU 3% COLA: \$11.3												
Totals		11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Office of the Commissioner (AR MCOM) (414)
RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	3.3										
	1003 G/F Match	1.5										
	1004 Gen Fund	11.4										
	1007 I/A Rcpts	10.6										
	1061 CIP Rcpts	0.9										
	FY2022 SU 3% COLA: \$27.7											
	Totals	27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Homeland Security and Emergency Management (AR MHLS) (2657)
RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	63.9	63.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	4.3										
	1003 G/F Match	16.7										
	1007 I/A Rcpts	13.4										
	1061 CIP Rcpts	29.5										
FY2022 SU 3% COLA: \$63.9												
Totals		63.9	63.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Army Guard Facilities Maintenance (AR MFMO) (415)
RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	11.9										
	1003 G/F Match	1.6										
	1004 Gen Fund	1.2										
	FY2022 SU 3% COLA: \$14.7											
Totals		14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Air Guard Facilities Maintenance (AR MAIR) (416)
RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.7										
FY2022 SU 3% COLA: \$2.7												
Totals		2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Alaska Military Youth Academy (AR MMYA) (1969)
RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	33.7	33.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	14.9										
	1003 G/F Match	5.5										
	1004 Gen Fund	10.8										
	1007 I/A Rcpts	2.5										
FY2022 SU 3% COLA: \$33.7												
Totals		33.7	33.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans Affairs

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Alaska Public Safety Communication Services (APSCS) (3274)
RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	27.0										
FY2022 SU 3% COLA: \$27.0												
Totals		27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Office of Project Management & Permitting (AR N090) (2733)
RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.5										
	1007 I/A Rcpts	0.2										
	1061 CIP Rcpts	0.2										
	1108 Stat Desig	1.2										
FY2022 SU 3% COLA: \$3.1												
Totals		3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Administrative Services (AR N010) (424)
RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	20.1										
	1007 I/A Rcpts	6.3										
FY2022 SU 3% COLA: \$26.4												
Totals		26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Information Resource Management (AR N012) (427)
RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	10.2										
	1007 I/A Rcpts	1.4										
	FY2022 SU 3% COLA: \$11.6											
Totals		11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Recorder's Office/Uniform Commercial Code (AR N013) (802)
RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	27.4	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	27.4										
FY2022 SU 3% COLA: \$27.4												
Totals		27.4	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Public Information Center (AR N011) (2441)
RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.9										
	FY2022 SU 3% COLA: \$2.9											
	Totals	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Oil & Gas (AR N040) (439)

RDU: Oil and Gas (601)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	34.3	34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.7										
	1005 GF/Prgm	10.0										
	1007 I/A Rcpts	3.8										
	1105 PFund Rcpt	9.1										
	1108 Stat Desig	8.2										
	1236 AK LNG I/A	0.5										
	FY2022 SU 3% COLA: \$34.3											
Totals		34.3	34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Mining, Land & Water (AR N020) (3002)
RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	181.3	181.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.9										
1003 G/F Match		1.2										
1004 Gen Fund		11.7										
1005 GF/Prgm		99.1										
1007 I/A Rcpts		6.5										
1061 CIP Rcpts		3.8										
1105 PFund Rcpt		21.3										
1108 Stat Desig		0.3										
1153 State Land		28.1										
1154 Shore Fish		3.4										
FY2022 SU 3% COLA: \$181.3												
Totals		181.3	181.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Forest Management & Development (AR N030) (435)
RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	42.1	42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	5.1										
	1004 Gen Fund	28.6										
	1061 CIP Rcpts	2.1										
	1155 Timber Rcp	6.3										
	FY2022 SU 3% COLA: \$42.1											
Totals		42.1	42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Geological & Geophysical Surveys (AR N060) (1031)
RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	30.4	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	6.3										
	1004 Gen Fund	22.7										
	1005 GF/Prgm	0.4										
	1007 I/A Rcpts	0.3										
	1061 CIP Rcpts	0.5										
	1108 Stat Desig	0.2										
FY2022 SU 3% COLA: \$30.4												
Totals		30.4	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Fire Suppression Preparedness (AR N034) (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	64.7	64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	6.7										
	1004 Gen Fund	55.5										
	1007 I/A Rcpts	1.3										
	1061 CIP Rcpts	1.2										
FY2022 SU 3% COLA: \$64.7												
Totals		64.7	64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Parks Management & Access (AR N071) (3001)
RDU: Parks and Outdoor Recreation (604)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	4.8										
	1005 GF/Prgm	30.7										
	1007 I/A Rcpts	3.1										
	1061 CIP Rcpts	11.5										
	1108 Stat Desig	0.5										
	1200 VehRntlTax	35.5										
	FY2022 SU 3% COLA: \$86.1											
	Totals	86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Office of History and Archaeology (AR N070) (451)
RDU: Parks and Outdoor Recreation (604)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	9.6										
	1003 G/F Match	4.7										
	1007 I/A Rcpts	3.6										
	1061 CIP Rcpts	0.6										
	FY2022 SU 3% COLA: \$18.5											
	Totals	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Agricultural Development (AR N080) (455)
RDU: Agriculture (603)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.4										
	1004 Gen Fund	9.3										
	1153 State Land	0.8										
	FY2022 SU 3% COLA: \$12.5											
Totals		12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2022 Governor Amended May 5 (18074)
Component: North Latitude Plant Material Center (AR N081) (2204)
RDU: Agriculture (603)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	7.1										
FY2022 SU 3% COLA: \$7.1												
Totals		7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Fire and Life Safety (AR P100) (3051)
RDU: Fire and Life Safety (556)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	8.2										
	1005 GF/Prgm	4.2										
FY2022 SU 3% COLA: \$12.4												
Totals		12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Special Projects (AR P210) (1001)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	3.3										
	FY2022 SU 3% COLA: \$3.3											
	Totals	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Statewide Drug and Alcohol Enforcement Unit (AR P260) (3052)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.2										
	FY2022 SU 3% COLA: \$2.2											
	Totals	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Alaska State Trooper Detachments (AR P270) (2325)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	27.2										
FY2022 SU 3% COLA: \$27.2												
Totals		27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Alaska Bureau of Investigation (AR P280) (2744)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	9.0										
	FY2022 SU 3% COLA: \$9.0											
	Totals	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Alaska Wildlife Troopers Aircraft Section (AR P310) (492)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	6.0										
	1007 I/A Rcpts	3.3										
FY2022 SU 3% COLA: \$9.3												
Totals		9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Alaska Wildlife Troopers Marine Enforcement (AR P320) (493)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	6.3										
	FY2022 SU 3% COLA: \$6.3											
	Totals	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Council on Domestic Violence and Sexual Assault (AR P600) (521)
RDU: Council on Domestic Violence and Sexual Assault (164)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	3.1										
	1004 Gen Fund	0.8										
	FY2022 SU 3% COLA: \$3.9											
Totals		3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Commissioner's Office (AR P710) (523)
RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	4.0										
	FY2022 SU 3% COLA: \$4.0											
	Totals	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Administrative Services (AR P730) (525)
RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	17.8										
	1007 I/A Rcpts	7.9										
FY2022 SU 3% COLA: \$25.7												
Totals		25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Information Systems (AR P750) (3199)

RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	13.0										
FY2022 SU 3% COLA: \$13.0												
Totals		13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Criminal Justice Information Systems Program (AR P755) (3200)
RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	20.3										
	1005 GF/Prgm	6.1										
FY2022 SU 3% COLA: \$26.4												
Totals		26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Laboratory Services (AR P760) (527)

RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	37.2										
FY2022 SU 3% COLA: \$37.2												
Totals		37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Tax Division (AR RX10) (2476)

RDU: Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	63.4	63.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	55.1										
	1005 GF/Prgm	8.3										
FY2022 SU 3% COLA: \$63.4												
Totals		63.4	63.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Revenue

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Treasury Division (AR RT10) (121)

RDU: Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.5										
	1007 I/A Rcpts	9.5										
	1017 Ben Sys	0.1										
	1066 Pub School	0.1										
	1169 PCE Endow	2.7										
FY2022 SU 3% COLA: \$12.9												
Totals		12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Revenue

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Unclaimed Property (AR RU10) (2938)
RDU: Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	7.4										
FY2022 SU 3% COLA: \$7.4												
Totals		7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Permanent Fund Dividend Division (AR RP10) (981)
RDU: Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	37.1	37.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1050 PFD Fund	37.1										
FY2022 SU 3% COLA: \$37.1												
Totals		37.1	37.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Child Support Services Division (AR RS20) (111)
RDU: Child Support Services (41)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	107.7	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	71.1										
	1003 G/F Match	36.6										
FY2022 SU 3% COLA: \$107.7												
Totals		107.7	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Revenue

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Administrative Services (AR RA30) (125)
RDU: Administration and Support (50)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.7										
	1007 I/A Rcpts	4.9										
	1133 CSSD Reimb	3.9										
	FY2022 SU 3% COLA: \$11.5											
Totals		11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Criminal Investigations Unit (AR RV30) (2993)
RDU: Administration and Support (50)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	3.7										
FY2022 SU 3% COLA: \$3.7												
Totals		3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Long Term Care Ombudsman Office (AR RL40) (2749)
RDU: Alaska Mental Health Trust Authority (47)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	1.3										
	1037 GF/MH	2.4										
FY2022 SU 3% COLA: \$3.7												
Totals		3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Facilities Services (AR T08D) (3195)

RDU: Division of Facilities Services (714)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	54.7	54.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.6										
	1007 I/A Rcpts	30.6										
	1061 CIP Rcpts	23.5										
	FY2022 SU 3% COLA: \$54.7											
Totals		54.7	54.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Lease Administration (3295)

RDU: Division of Facilities Services (714)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	7.2										
	FY2022 SU 3% COLA: \$7.2											
	Totals	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Facilities Administration (3297)

RDU: Division of Facilities Services (714)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	0.2										
	FY2022 SU 3% COLA: \$0.2											
	Totals	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Contracting and Appeals (AR T02B) (2355)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.5										
	1061 CIP Rcpts	4.5										
	1076 Marine Hwy	0.2										
	FY2022 SU 3% COLA: \$5.2											
Totals		5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Equal Employment and Civil Rights (AR T02C) (2331)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.0										
	1061 CIP Rcpts	6.4										
	FY2022 SU 3% COLA: \$8.4											
Totals		8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Internal Review (AR T02E) (2356)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	0.7										
	1061 CIP Rcpts	4.6										
	FY2022 SU 3% COLA: \$5.3											
Totals		5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Statewide Administrative Services (AR T02G) (537)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	47.2	47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1007 I/A Rcpts		6.7										
1026 Hwy Capitl		0.2										
1027 Int Airprt		0.3										
1061 CIP Rcpts		31.0										
1076 Marine Hwy		3.9										
1244 Rural Air		0.1										
FY2022 SU 3% COLA: \$47.2												
Totals		47.2	47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Statewide Procurement (AR T02L) (2851)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	5.6										
	1007 I/A Rcpts	3.5										
	1026 Hwy Capitl	0.6										
	1027 Int Airprt	2.3										
	1061 CIP Rcpts	6.2										
	1076 Marine Hwy	3.5										
FY2022 SU 3% COLA: \$21.7												
Totals		21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Central Region Support Services (AR T02M) (2292)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	7.8										
FY2022 SU 3% COLA: \$7.8												
Totals		7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Northern Region Support Services (AR T02N) (2294)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.3										
	1027 Int Airprt	0.9										
	1061 CIP Rcpts	5.3										
	FY2022 SU 3% COLA: \$7.5											
Totals		7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Southcoast Region Support Services (AR T02P) (2296)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	6.4										
	1061 CIP Rcpts	17.1										
FY2022 SU 3% COLA: \$23.5												
Totals		23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Statewide Aviation (AR T02Q) (1811)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	2.4										
	1244 Rural Air	21.4										
	1245 R Apt I/A	2.1										
	FY2022 SU 3% COLA: \$25.9											
Totals		25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Program Development and Statewide Planning (AR T02R) (2762)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	55.2	55.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	50.6										
	1244 Rural Air	4.6										
FY2022 SU 3% COLA: \$55.2												
Totals		55.2	55.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Measurement Standards & Commercial Vehicle Compliance (AR T02V) (2332)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	5.3										
	1005 GF/Prgm	7.7										
	1061 CIP Rcpts	10.9										
	1215 UCR Rcpts	2.7										
	FY2022 SU 3% COLA: \$26.6											
	Totals	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Statewide Design and Engineering Services (AR T04B) (2357)
RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	96.9	96.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	6.3										
	1026 Hwy Capitl	0.5										
	1027 Int Airprt	1.0										
	1061 CIP Rcpts	88.1										
	1076 Marine Hwy	1.0										
FY2022 SU 3% COLA: \$96.9												
Totals		96.9	96.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Central Design and Engineering Services (AR T04E) (2298)

RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	146.1	146.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.9										
	1061 CIP Rcpts	143.2										
FY2022 SU 3% COLA: \$146.1												
Totals		146.1	146.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Northern Design and Engineering Services (AR T04F) (2299)
RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	111.3	111.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.7										
	1005 GF/Prgm	1.1										
	1007 I/A Rcpts	0.9										
	1061 CIP Rcpts	107.6										
FY2022 SU 3% COLA: \$111.3												
Totals		111.3	111.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Southcoast Design and Engineering Services (AR T04G) (2300)
RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	95.4	95.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	2.4										
	1005 GF/Prgm	1.4										
	1061 CIP Rcpts	91.6										
	FY2022 SU 3% COLA: \$95.4											
Totals		95.4	95.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Central Region Construction and CIP Support (AR T04H) (2293)
RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	88.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	88.0										
FY2022 SU 3% COLA: \$88.0												
Totals		88.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Northern Region Construction and CIP Support (AR T04J) (2295)
RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	67.4	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	67.4										
FY2022 SU 3% COLA: \$67.4												
Totals		67.4	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Southcoast Region Construction (AR T04L) (2297)
RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	44.6	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.3										
	1061 CIP Rcpts	43.3										
FY2022 SU 3% COLA: \$44.6												
Totals		44.6	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: State Equipment Fleet (AR T06A) (2791)
RDU: State Equipment Fleet (369)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	29.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1026 Hwy Capitl	29.0										
FY2022 SU 3% COLA: \$29.0												
Totals		29.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Central Region Highways and Aviation (AR T08F) (564)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	1.2										
	1004 Gen Fund	21.0										
	1061 CIP Rcpts	6.3										
	1214 WhitTunnel	1.4										
	1239 AvFuel Tax	5.2										
	FY2022 SU 3% COLA: \$35.1											
	Totals	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Northern Region Highways and Aviation (AR T08G) (2068)
RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	43.2	43.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	28.2										
	1061 CIP Rcpts	4.0										
	1249 Motor Fuel	11.0										
	FY2022 SU 3% COLA: \$43.2											
Totals		43.2	43.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)

Component: Southcoast Region Highways and Aviation (AR T08H) (603)

RDU: Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.8										
	1061 CIP Rcpts	3.7										
	1200 VehRntlTax	2.3										
	1249 Motor Fuel	4.4										
FY2022 SU 3% COLA: \$12.2												
Totals		12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: International Airport Systems Office (AR T10N) (1649)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	2.2										
	FY2022 SU 3% COLA: \$2.2											
	Totals	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Anchorage Airport Administration (AR T10B) (613)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	55.1										
FY2022 SU 3% COLA: \$55.1												
Totals		55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Anchorage Airport Facilities (AR T10C) (2467)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	17.6										
	FY2022 SU 3% COLA: \$17.6											
	Totals	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Anchorage Airport Field and Equipment Maintenance (AR T10E) (2470)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	10.7										
FY2022 SU 3% COLA: \$10.7												
Totals		10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Anchorage Airport Operations (AR T10F) (1812)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	18.5										
FY2022 SU 3% COLA: \$18.5												
Totals		18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Anchorage Airport Safety (AR T10G) (610)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	2.5										
	FY2022 SU 3% COLA: \$2.5											
	Totals	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Fairbanks Airport Administration (AR T10H) (619)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	21.4										
FY2022 SU 3% COLA: \$21.4												
Totals		21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Fairbanks Airport Field and Equipment Maintenance (AR T10K) (615)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	4.9										
	FY2022 SU 3% COLA: \$4.9											
	Totals	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Fairbanks Airport Operations (AR T10L) (1813)
RDU: International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 Int Airprt	3.5										
	FY2022 SU 3% COLA: \$3.5											
	Totals	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Marine Engineering (AR T12C) (2359)
RDU: Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	8.9										
	1076 Marine Hwy	9.7										
	FY2022 SU 3% COLA: \$18.6											
Totals		18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Reservations and Marketing (AR T12F) (625)
RDU: Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1076 Marine Hwy	18.5										
FY2022 SU 3% COLA: \$18.5												
Totals		18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
 Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Marine Shore Operations (AR T12G) (2789)
RDU: Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	37.3	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.6										
	1076 Marine Hwy	35.7										
FY2022 SU 3% COLA: \$37.3												
Totals		37.3	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2022 Governor Amended May 5 (18074)
Component: Vessel Operations Management (AR T12H) (629)
RDU: Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 SU 3% COLA												
	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	1.5										
	1076 Marine Hwy	19.1										
FY2022 SU 3% COLA: \$20.6												
Totals		20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0