

Vehicle Replacement

FY2022 Request: \$1,233,600

Reference No: 63245

AP/AL: Appropriation
Category: Public Protection
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2021 - 06/30/2026

Project Type: Life / Health / Safety
House District: Statewide (HD 1-40)
Contact: Elizabeth Dunayski
Contact Phone: (107)465-5500

Brief Summary and Statement of Need:

Replace 44 patrol vehicles statewide for AST and AWT. These vehicles range in age from five to fourteen years old with an average of seven years. The Department will apply accumulated vehicle credits from the State Equipment Fleet in addition to the requested funds. The upfit costs (including lights, siren, electronic equipment) for replacement patrol vehicles are initially estimated at \$15,000 per vehicle.

Funding:	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1004 Gen Fund	\$1,233,600						\$1,233,600
Total:	\$1,233,600	\$0	\$0	\$0	\$0	\$0	\$1,233,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: