

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Public Safety**

**Results Delivery Unit  
Component**

FY2021 Management Plan + Supp + RPLs (17782)						FY2022 OMB Conf Comm Track Final (18149)						FY2022 Conf Comm w/ Vetoes HB69/71 (18203)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Fire and Life Safety</b>																	
<b>Fire and Life Safety</b>																	
2,532.9	2,174.2	277.3	500.0	5,484.4	30	2,542.1	2,282.4	192.3	500.0	5,516.8	28	2,542.1	2,282.4	192.3	500.0	5,516.8	28
<b>AK Fire Standards Council</b>																	
111.8	0.0	210.1	53.2	375.1	1	116.6	0.0	210.1	53.2	379.9	1	116.6	0.0	210.1	53.2	379.9	1
<b>RDU Total:</b>																	
<b>2,644.7</b>	<b>2,174.2</b>	<b>487.4</b>	<b>553.2</b>	<b>5,859.5</b>	<b>31</b>	<b>2,658.7</b>	<b>2,282.4</b>	<b>402.4</b>	<b>553.2</b>	<b>5,896.7</b>	<b>29</b>	<b>2,658.7</b>	<b>2,282.4</b>	<b>402.4</b>	<b>553.2</b>	<b>5,896.7</b>	<b>29</b>
<b>Alaska State Troopers</b>																	
<b>Special Projects</b>																	
105.9	0.0	353.3	7,039.7	7,498.9	5	107.9	0.0	316.0	7,073.7	7,497.6	5	107.9	0.0	316.0	7,073.7	7,497.6	5
<b>Alaska Bureau of Highway Patrol</b>																	
1,179.1	0.0	1,821.5	0.0	3,000.6	4	1,218.9	0.0	1,847.9	0.0	3,066.8	4	1,218.9	0.0	1,847.9	0.0	3,066.8	4
<b>AK Bureau of Judicial Svcs</b>																	
4,677.9	56.0	0.0	0.0	4,733.9	36	5,048.4	58.8	0.0	0.0	5,107.2	36	5,048.4	58.8	0.0	0.0	5,107.2	36
<b>Prisoner Transportation</b>																	
1,884.2	0.0	70.0	0.0	1,954.2	0	1,884.2	0.0	70.0	0.0	1,954.2	0	1,884.2	0.0	70.0	0.0	1,954.2	0
<b>Search and Rescue</b>																	
575.5	0.0	0.0	0.0	575.5	0	575.5	0.0	0.0	0.0	575.5	0	575.5	0.0	0.0	0.0	575.5	0
<b>Training Academy Recruit Sal.</b>																	
1,559.3	0.0	0.0	0.0	1,559.3	17	1,599.1	0.0	0.0	0.0	1,599.1	17	1,599.1	0.0	0.0	0.0	1,599.1	17
<b>Rural Trooper Housing</b>																	
1,312.4	1,497.6	36.0	0.0	2,846.0	0	1,312.4	1,497.6	36.0	0.0	2,846.0	0	1,312.4	1,497.6	36.0	0.0	2,846.0	0
<b>SW Drug and Alcohol Enforcement</b>																	
7,145.7	40.0	0.0	2,527.5	9,713.2	32	7,297.9	0.0	0.0	2,577.7	9,875.6	31	7,297.9	0.0	0.0	2,577.7	9,875.6	31
<b>AST Detachments</b>																	
82,871.5	150.0	621.8	0.0	83,643.3	421	85,841.6	100.0	496.1	0.0	86,437.7	417	85,841.6	100.0	496.1	0.0	86,437.7	417
<b>Alaska Bureau of Investigation</b>																	
5,264.5	0.0	0.0	0.0	5,264.5	29	5,892.1	0.0	0.0	0.0	5,892.1	30	5,892.1	0.0	0.0	0.0	5,892.1	30
<b>Alaska Wildlife Troopers</b>																	
22,614.0	175.0	136.8	0.0	22,925.8	106	24,419.4	175.0	142.4	0.0	24,736.8	108	24,419.4	175.0	142.4	0.0	24,736.8	108

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska State Troopers</b>																	
<b>AK W-life Troopers Aircraft Sect</b>																	
3,738.5	0.0	832.6	0.0	4,571.1	20	4,832.8	0.0	861.4	0.0	5,694.2	24	4,832.8	0.0	861.4	0.0	5,694.2	24
<b>AK W-life Troopers Marine Enforc</b>																	
2,663.0	0.0	0.0	0.0	2,663.0	13	2,820.0	0.0	0.0	0.0	2,820.0	13	2,820.0	0.0	0.0	0.0	2,820.0	13
<b>RDU Total:</b>																	
<b>135,591.5</b>	<b>1,918.6</b>	<b>3,872.0</b>	<b>9,567.2</b>	<b>150,949.3</b>	<b>683</b>	<b>142,850.2</b>	<b>1,831.4</b>	<b>3,769.8</b>	<b>9,651.4</b>	<b>158,102.8</b>	<b>685</b>	<b>142,850.2</b>	<b>1,831.4</b>	<b>3,769.8</b>	<b>9,651.4</b>	<b>158,102.8</b>	<b>685</b>
<b>Village Public Safety Officer Program</b>																	
<b>Village Public Safety Officer Pg</b>																	
14,058.7	0.0	0.0	0.0	14,058.7	3	13,740.7	0.0	0.0	0.0	13,740.7	3	13,740.7	0.0	0.0	0.0	13,740.7	3
<b>RDU Total:</b>																	
<b>14,058.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,058.7</b>	<b>3</b>	<b>13,740.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,740.7</b>	<b>3</b>	<b>13,740.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,740.7</b>	<b>3</b>
<b>Alaska Police Standards Council</b>																	
<b>AK Police Standards Council</b>																	
0.0	1,305.2	80.0	0.0	1,385.2	4	0.0	1,336.9	80.0	0.0	1,416.9	4	0.0	1,336.9	80.0	0.0	1,416.9	4
<b>RDU Total:</b>																	
<b>0.0</b>	<b>1,305.2</b>	<b>80.0</b>	<b>0.0</b>	<b>1,385.2</b>	<b>4</b>	<b>0.0</b>	<b>1,336.9</b>	<b>80.0</b>	<b>0.0</b>	<b>1,416.9</b>	<b>4</b>	<b>0.0</b>	<b>1,336.9</b>	<b>80.0</b>	<b>0.0</b>	<b>1,416.9</b>	<b>4</b>
<b>Council on Domestic Violence and Sexual Assault</b>																	
<b>Domestic Viol/Sexual Assault</b>																	
10,667.9	2,000.0	322.6	21,738.8	34,729.3	9	10,697.0	2,000.0	271.7	13,778.4	26,747.1	9	10,697.0	2,000.0	271.7	13,778.4	26,747.1	9
<b>RDU Total:</b>																	
<b>10,667.9</b>	<b>2,000.0</b>	<b>322.6</b>	<b>21,738.8</b>	<b>34,729.3</b>	<b>9</b>	<b>10,697.0</b>	<b>2,000.0</b>	<b>271.7</b>	<b>13,778.4</b>	<b>26,747.1</b>	<b>9</b>	<b>10,697.0</b>	<b>2,000.0</b>	<b>271.7</b>	<b>13,778.4</b>	<b>26,747.1</b>	<b>9</b>
<b>Violent Crimes Compensation Board</b>																	
<b>Violent Crimes Comp Board</b>																	
0.0	0.0	1,518.6	1,000.0	2,518.6	3	0.0	0.0	1,027.2	1,000.0	2,027.2	3	0.0	0.0	1,027.2	1,000.0	2,027.2	3
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>1,518.6</b>	<b>1,000.0</b>	<b>2,518.6</b>	<b>3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,027.2</b>	<b>1,000.0</b>	<b>2,027.2</b>	<b>3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,027.2</b>	<b>1,000.0</b>	<b>2,027.2</b>	<b>3</b>

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Statewide Support</b>																	
<b>Commissioner's Office</b>																	
1,031.8	8.0	771.7	0.0	1,811.5	11	956.5	0.0	688.1	0.0	1,644.6	8	956.5	0.0	688.1	0.0	1,644.6	8
<b>Training Academy</b>																	
1,801.6	184.3	1,390.5	0.0	3,376.4	10	2,294.6	184.3	1,310.5	0.0	3,789.4	11	2,294.6	184.3	1,310.5	0.0	3,789.4	11
<b>Administrative Services</b>																	
2,855.8	0.0	899.9	0.0	3,755.7	25	2,695.2	0.0	950.8	0.0	3,646.0	20	2,695.2	0.0	950.8	0.0	3,646.0	20
<b>Information Systems</b>																	
1,526.6	220.9	1,188.1	0.0	2,935.6	11	1,510.2	220.9	1,187.0	0.0	2,918.1	11	1,510.2	220.9	1,187.0	0.0	2,918.1	11
<b>Crim Just Information Systems</b>																	
3,532.0	926.1	1,534.3	2,250.3	8,242.7	44	3,657.5	977.6	1,402.7	2,258.7	8,296.5	44	3,657.5	977.6	1,402.7	2,258.7	8,296.5	44
<b>Laboratory Services</b>																	
6,204.3	0.0	297.7	563.0	7,065.0	42	6,251.5	0.0	303.0	895.9	7,450.4	44	6,251.5	0.0	303.0	895.9	7,450.4	44
<b>Facility Maintenance</b>																	
0.0	0.0	1,005.9	0.0	1,005.9	0	463.3	0.0	1,005.9	0.0	1,469.2	0	463.3	0.0	1,005.9	0.0	1,469.2	0
<b>DPS State Facilities Rent</b>																	
114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
<b>RDU Total:</b>																	
<b>17,066.5</b>	<b>1,339.3</b>	<b>7,088.1</b>	<b>2,813.3</b>	<b>28,307.2</b>	<b>143</b>	<b>17,943.2</b>	<b>1,382.8</b>	<b>6,848.0</b>	<b>3,154.6</b>	<b>29,328.6</b>	<b>138</b>	<b>17,943.2</b>	<b>1,382.8</b>	<b>6,848.0</b>	<b>3,154.6</b>	<b>29,328.6</b>	<b>138</b>
<b>Dept Total:</b>																	
<b>180,029.3</b>	<b>8,737.3</b>	<b>13,368.7</b>	<b>35,672.5</b>	<b>237,807.8</b>	<b>876</b>	<b>187,889.8</b>	<b>8,833.5</b>	<b>12,399.1</b>	<b>28,137.6</b>	<b>237,260.0</b>	<b>871</b>	<b>187,889.8</b>	<b>8,833.5</b>	<b>12,399.1</b>	<b>28,137.6</b>	<b>237,260.0</b>	<b>871</b>
<b>Permanent Full Time:</b>					876						871						871
<b>Permanent Part Time:</b>					18						18						18
<b>Non Permanent:</b>					20						20						20
<b>Total Positions:</b>					<b>914</b>						<b>909</b>						<b>909</b>