

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Fire and Life Safety					
Fire and Life Safety	5,484.4	5,516.8	5,516.8	32.4	0.6%
AK Fire Standards Council	375.1	379.9	379.9	4.8	1.3%
RDU Total:	5,859.5	5,896.7	5,896.7	37.2	0.6%
Alaska State Troopers					
Special Projects	7,498.9	7,497.6	7,497.6	-1.3	-0.0%
Alaska Bureau of Highway Patrol	3,000.6	3,066.8	3,066.8	66.2	2.2%
AK Bureau of Judicial Svcs	4,733.9	5,107.2	5,107.2	373.3	7.9%
Prisoner Transportation	1,954.2	1,954.2	1,954.2	0.0	0.0%
Search and Rescue	575.5	575.5	575.5	0.0	0.0%
Training Academy Recruit Sal.	1,559.3	1,599.1	1,599.1	39.8	2.6%
Rural Trooper Housing	2,846.0	2,846.0	2,846.0	0.0	0.0%
SW Drug and Alcohol Enforcement	9,713.2	9,875.6	9,875.6	162.4	1.7%
AST Detachments	83,643.3	86,437.7	86,437.7	2,794.4	3.3%
Alaska Bureau of Investigation	5,264.5	5,892.1	5,892.1	627.6	11.9%
Alaska Wildlife Troopers	22,925.8	24,736.8	24,736.8	1,811.0	7.9%
AK W-life Troopers Aircraft Sect	4,571.1	5,694.2	5,694.2	1,123.1	24.6%
AK W-life Troopers Marine Enforc	2,663.0	2,820.0	2,820.0	157.0	5.9%
RDU Total:	150,949.3	158,102.8	158,102.8	7,153.5	4.7%
Village Public Safety Officer Program					
Village Public Safety Officer Pg	14,058.7	13,740.7	13,740.7	-318.0	-2.3%
RDU Total:	14,058.7	13,740.7	13,740.7	-318.0	-2.3%
Alaska Police Standards Council					
AK Police Standards Council	1,385.2	1,416.9	1,416.9	31.7	2.3%
RDU Total:	1,385.2	1,416.9	1,416.9	31.7	2.3%

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Council on Domestic Violence and Sexual Assault					
Domestic Viol/Sexual Assault	34,729.3	26,747.1	26,747.1	-7,982.2	-23.0%
RDU Total:	34,729.3	26,747.1	26,747.1	-7,982.2	-23.0%
Violent Crimes Compensation Board					
Violent Crimes Comp Board	2,518.6	2,027.2	2,027.2	-491.4	-19.5%
RDU Total:	2,518.6	2,027.2	2,027.2	-491.4	-19.5%
Statewide Support					
Commissioner's Office	1,811.5	1,644.6	1,644.6	-166.9	-9.2%
Training Academy	3,376.4	3,789.4	3,789.4	413.0	12.2%
Administrative Services	3,755.7	3,646.0	3,646.0	-109.7	-2.9%
Information Systems	2,935.6	2,918.1	2,918.1	-17.5	-0.6%
Crim Just Information Systems	8,242.7	8,296.5	8,296.5	53.8	0.7%
Laboratory Services	7,065.0	7,450.4	7,450.4	385.4	5.5%
Facility Maintenance	1,005.9	1,469.2	1,469.2	463.3	46.1%
DPS State Facilities Rent	114.4	114.4	114.4	0.0	0.0%
RDU Total:	28,307.2	29,328.6	29,328.6	1,021.4	3.6%
Unrestricted General (UGF):	180,029.3	187,889.8	187,889.8	7,860.5	4.4%
Designated General (DGF):	8,737.3	8,833.5	8,833.5	96.2	1.1%
Other:	13,368.7	12,399.1	12,399.1	-969.6	-7.3%
Federal:	35,672.5	28,137.6	28,137.6	-7,534.9	-21.1%
Total Funds:	237,807.8	237,260.0	237,260.0	-547.8	-0.2%
Permanent Full Time:	876	871	871	-5	-0.6%
Permanent Part Time:	18	18	18	0	0.0%
Non Permanent:	20	20	20	0	0.0%
Total Positions:	914	909	909	-5	-0.5%