

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 OMB Conf Comm Track Final (18149)</b>	<b>FY2022 Conf Comm w/ Vetoes HB69/71 (18203)</b>	<b>FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71</b>	
<b>Fire and Life Safety</b>					
Fire and Life Safety	2,532.9	2,542.1	2,542.1	9.2	0.4%
AK Fire Standards Council	111.8	116.6	116.6	4.8	4.3%
<b>RDU Total:</b>	<b>2,644.7</b>	<b>2,658.7</b>	<b>2,658.7</b>	<b>14.0</b>	<b>0.5%</b>
<b>Alaska State Troopers</b>					
Special Projects	105.9	107.9	107.9	2.0	1.9%
Alaska Bureau of Highway Patrol	1,179.1	1,218.9	1,218.9	39.8	3.4%
AK Bureau of Judicial Svcs	4,677.9	5,048.4	5,048.4	370.5	7.9%
Prisoner Transportation	1,884.2	1,884.2	1,884.2	0.0	0.0%
Search and Rescue	575.5	575.5	575.5	0.0	0.0%
Training Academy Recruit Sal.	1,559.3	1,599.1	1,599.1	39.8	2.6%
Rural Trooper Housing	1,312.4	1,312.4	1,312.4	0.0	0.0%
SW Drug and Alcohol Enforceme	7,145.7	7,297.9	7,297.9	152.2	2.1%
AST Detachments	82,871.5	85,841.6	85,841.6	2,970.1	3.6%
Alaska Bureau of Investigation	5,264.5	5,892.1	5,892.1	627.6	11.9%
Alaska Wildlife Troopers	22,614.0	24,419.4	24,419.4	1,805.4	8.0%
AK W-life Troopers Aircraft Sect	3,738.5	4,832.8	4,832.8	1,094.3	29.3%
AK W-life Troopers Marine Enforc	2,663.0	2,820.0	2,820.0	157.0	5.9%
<b>RDU Total:</b>	<b>135,591.5</b>	<b>142,850.2</b>	<b>142,850.2</b>	<b>7,258.7</b>	<b>5.4%</b>
<b>Village Public Safety Officer Program</b>					
Village Public Safety Officer Pg	14,058.7	13,740.7	13,740.7	-318.0	-2.3%
<b>RDU Total:</b>	<b>14,058.7</b>	<b>13,740.7</b>	<b>13,740.7</b>	<b>-318.0</b>	<b>-2.3%</b>
<b>Council on Domestic Violence and Sexual Assault</b>					
Domestic Viol/Sexual Assault	10,667.9	10,697.0	10,697.0	29.1	0.3%
<b>RDU Total:</b>	<b>10,667.9</b>	<b>10,697.0</b>	<b>10,697.0</b>	<b>29.1</b>	<b>0.3%</b>

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<b>Statewide Support</b>					
Commissioner's Office	1,031.8	956.5	956.5	-75.3	-7.3%
Training Academy	1,801.6	2,294.6	2,294.6	493.0	27.4%
Administrative Services	2,855.8	2,695.2	2,695.2	-160.6	-5.6%
Information Systems	1,526.6	1,510.2	1,510.2	-16.4	-1.1%
Crim Just Information Systems	3,532.0	3,657.5	3,657.5	125.5	3.6%
Laboratory Services	6,204.3	6,251.5	6,251.5	47.2	0.8%
Facility Maintenance	0.0	463.3	463.3	463.3	100.0%
DPS State Facilities Rent	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>17,066.5</b>	<b>17,943.2</b>	<b>17,943.2</b>	<b>876.7</b>	<b>5.1%</b>
<b>Unrestricted General (UGF):</b>	180,029.3	187,889.8	187,889.8	7,860.5	4.4%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>180,029.3</b>	<b>187,889.8</b>	<b>187,889.8</b>	<b>7,860.5</b>	<b>4.4%</b>