

State of Alaska FY2022 Governor's Operating Budget

Department of Public Safety Alaska Bureau of Investigation Component Budget Summary

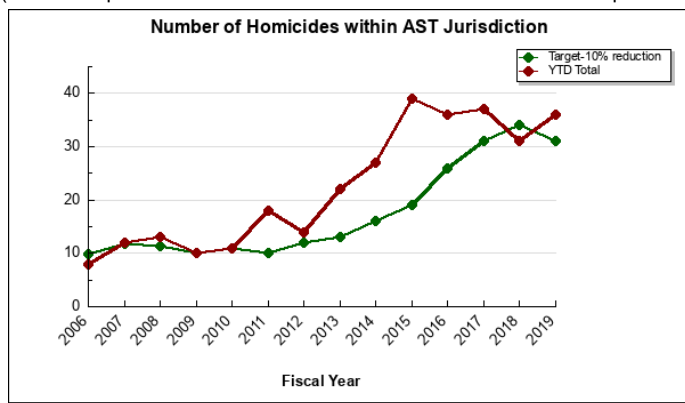
Component: Alaska Bureau of Investigation

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



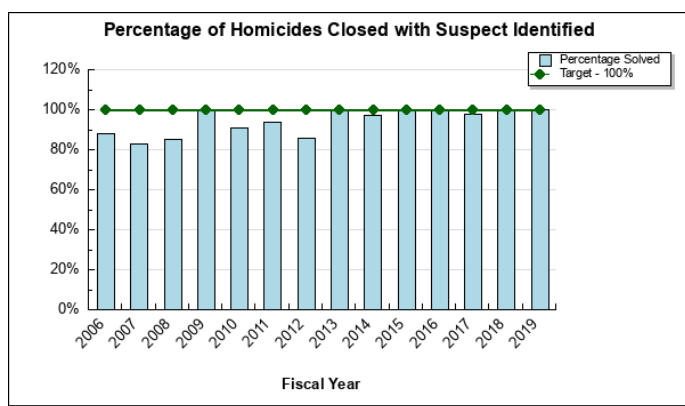
Core Services

- Create deterrence through 100% homicide solve rate.
- Reduce the incidence of victimization of women and children by sexual offenders.
- Improve alcohol and drug investigations and interdictions.

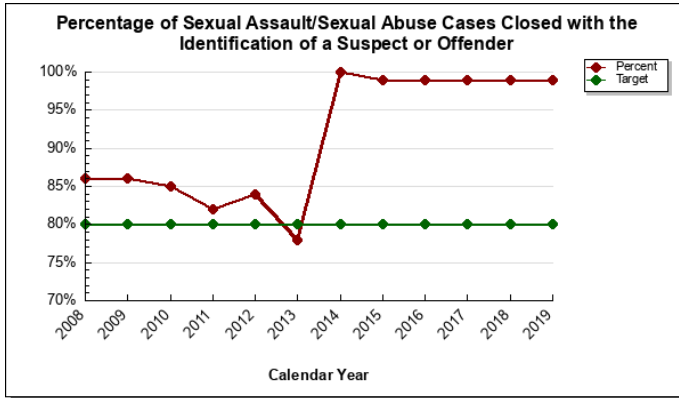
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

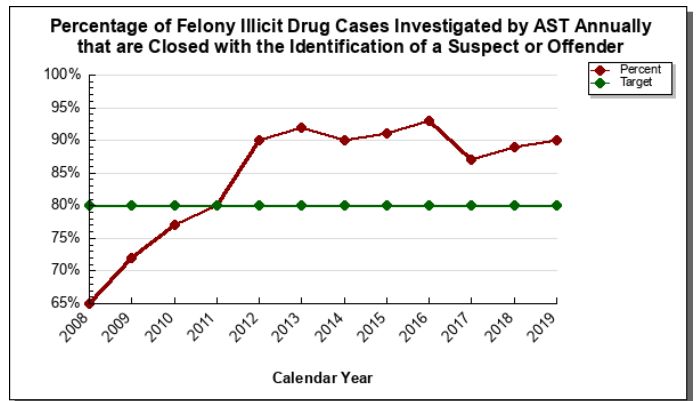
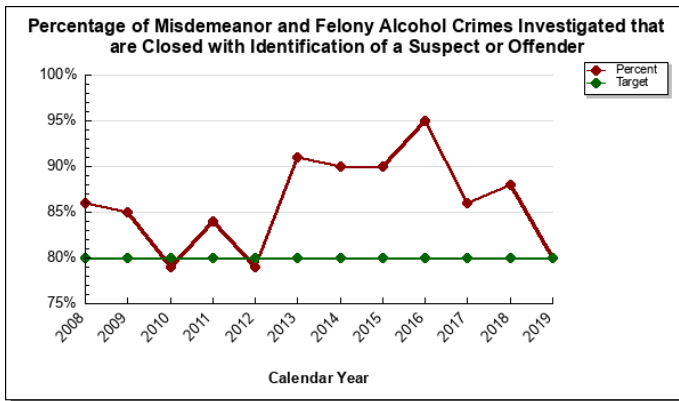
1. Create deterrence through 100% homicide solve rate.



2. Reduce the incidence of victimization of women and children by sexual offenders.



3. Improve alcohol and drug investigations and interdictions.



Major Component Accomplishments in 2020

During FY2020, the Alaska Bureau of Investigation (ABI) Cold Case Unit (CCU) solved one unresolved homicide case. The homicide was a high profile 1996 murder of a 17-year-old-female in Sitka. This case brought national attention to the ABI Cold Case Unit. In this case, ABI identified the suspect using genetic testing. The CCU also assisted the Anchorage Police Department with its efforts to create its own cold case unit.

The ABI Major Crimes Unit (MCU) conducted seven officer use-of-deadly-force investigations and solved a child abduction/sexual abuse/murder in Quinhagak. Working with other ABI units, local law enforcement, and volunteer searchers, ABI quickly recovered the body of the 10-year-old female victim. ABI arrested a suspect and a trial is pending.

In February 2020, the ABI Technical Crimes Unit (TCU) conducted “Operation Southern Exposure” on the Kenai Peninsula. The TCU executed 24 search warrants. As a result, five individuals were arrested for felony charges related to internet crimes against children. The TCU also identified a California man who was soliciting and exploiting a Bristol Bay area juvenile female. TCU investigators traveled to California and worked with local law enforcement to execute search warrants and arrest the suspect.

The TCU assisted Soldotna Troopers with a possible inappropriate relationship between a juvenile female and an adult male. TCU investigators obtained and executed numerous search warrants on the adult male and his property. The suspect was arrested for sexual assault, sexual abuse of a minor (first and second degree), misconduct involving a controlled substance, unlawful exploitation of a minor, and possession of child pornography.

The Financial Crimes Unit (FCU) completed two multi-year investigations. The first case involved a former commissioned member of DPS who was ultimately arrested for felony theft and scheme to defraud. The second case

was a fraud investigation that was co-worked with the Federal Bureau of Investigation (FBI) and charges were forwarded to the Office of Special Prosecutions.

The ABI Special Crimes Investigation Unit (SCIU) provided critical support in the Quinhagak murder, the continued Palmer GIU investigation into the 2019 triple murder, and many other cases, including sex trafficking and homicides. The SCIU solved an unreported murder in the Mat-Su Valley, many violent armed robbery cases, and helped the FBI disrupt a white-supremacist gang. SCIU also assisted other agencies in investigating high profile criminal activity.

ABI staff taught at the Public Safety Academy, including instruction in crime scene investigation, interviewing and interrogation, sexual exploitation of children crimes, technical crimes, and Sexual Assault Response Team (SART) response. ABI's ancillary duties include statewide polygraph support, 3D digital crime scene mapping, conducting administrative or criminal investigations of DPS employees, and overseeing the Alaska Drug Recognition Expert (DRE) and K9 programs.

In FY2020, ABI achieved a 93% homicide clearance rate. This includes homicides in Alaska State Trooper (AST) jurisdiction as well as cases for which AST was invited to investigate within a borough, city, or municipal jurisdiction. ABI and the other State Trooper detachments have the following combined homicide clearance rates by fiscal year:

FY2015	28 homicides with 22 resolved (or 79% clearance)
FY2016	25 homicides with 11 resolved (44%)
FY2017	16 homicides with 15 resolved (94%)
FY2018	19 homicides with 17 resolved (89%)
FY2019	18 homicides with 18 resolved (100%)
FY2020	28 homicides with 26 resolved (93%)

Key Component Challenges

Despite staffing and resource challenges, ABI units consistently provide top-notch investigative assistance throughout the state.

The ABI Cold Case Unit (CCU) currently has a backlog of 181 unsolved "cold cases", which includes 70 unsolved murders and 111 missing-person cases, where the cause is suspicious or unknown. Since the CCU was reestablished in April 2017, the unit has consisted of one Long-Term Non-Permanent (LTNP) commissioned employee and no dedicated administrative help. Each case report represents hundreds, if not thousands, of man-hours dedicated to solving a murder. Once the leads grow cold and the investigations slip into dormancy it is often several years before the cases are reexamined, during which time memories fade and the subjects of the investigations can pass away, making eventual closure problematic. With these challenges, the CCU has generated a list of priorities to be successful – which would all be aided significantly by an increase in personnel:

- 1) Continually review cases and concentrate efforts on those with the highest probability of developing viable leads and suspects.
- 2) Modernize the "legacy" reports by uploading them into the digital records management system, allowing the CCU personnel to more easily access pertinent information.
- 3) Continue collaborating with government and private entities involved in genetic DNA testing to link evidence to potential suspects through family lineage.

The ABI Technical Crimes Unit (TCU) are members of the ICAC (Internet Crimes Against Children) Task Force. The Anchorage Police Department manages the pass-through Federal Justice Assistance Grant (JAG) to help offset the high cost of training and equipment needed to address the overwhelming number of cases involving sexually exploited children. It is through this partnership that AST maximizes its capabilities and services to the agency and others throughout the state. The ICAC grant money enables the ABI TCU to collaborate with other ICAC investigators around Alaska to combat child exploitation, sexual abuse of minors, and the production and distribution of what has been traditionally referred to as "child pornography." Even with a team of dozens of TCU investigators and administrative support working 24/7/365 a noticeable dent in this worldwide problem would never be made, so the TCU has needed to work smarter to maximize their effectiveness. Complaints are now being triaged to target offenders who exhibit a greater risk to children. Examples would include suspects who are not simply downloading thousands of sexually explicit images of children, but who also distribute these images to others, have prior

convictions for sexual violence, have access to children at home or at their place of work, are registered sex offenders, and/or a host of other factors. Having adequate staffing numbers would allow this group of highly trained and specialized investigators to target local perpetrators and remove them from society. This need will always be tied to continued training and equipment upgrades, coupled with mental health “maintenance” to ensure the TCU members aren’t overwhelmed by the images and material they regularly encounter.

One additional challenge is the comparative pay issue for the two non-commissioned employees (Criminal Intelligence Analysts, CIA) within TCU. The TCU has lost five non-commissioned employees in the last seven years to higher-paying jobs elsewhere. The nature of the work assigned to the CIA positions, when compared to similar job descriptions for other police departments, pays significantly less. A comparison conducted in 2019 revealed that a CIA within ABI would need to be employed for 26 years to make the same as the starting salary for a Cyber Crimes Technician at APD. These positions require months of expensive training and at least a year of work for someone to become proficient; we are essentially training employees for other departments. For these reasons, and through whatever mechanism is most appropriate, pay for the non-commissioned personnel within ABI must increase for us to stop losing employees to other departments.

The ABI Financial Crimes Unit (FCU) is staffed with two LTNP commissioned positions. One position is currently vacant. They are responsible to handle, assist with, and/or provide guidance on complex financial crimes around Alaska. These investigators require hundreds of hours of specialized training to attain the status of Certified Financial Examiner (CFE). Due to the nature of transfers within the AST division, it is likely that someone having received their CFE would subsequently leave for a different assignment and never work another financial crime again. Additionally, the volume of paperwork and time required to conduct a thorough investigation can be overwhelming. This results in many financial crimes, which cannot be effectively investigated by a patrol trooper being turned down and ultimately not worked effectively.

The ABI Major Crimes Unit (MCU) essentially operates as a reactive unit. While the unit name suggests they respond to “major” crimes, a disproportionate amount of time is spent responding to criminal complaints within DOC facilities which has created a current backlog of over 60 associated open investigations. The unit also spends time assisting other trooper detachments and municipal agencies with interviews, search warrant services, evidence collection, and other mundane tasks. These responsibilities are a significant burden to this unit which is responsible for all trooper-involved uses-of deadly-force investigations, complex murders, child abductions, and other high-profile, complex, and/or time-consuming investigations. Staff are required to transport fragile and expensive specialized equipment to the most remote locations to fulfill assignments. They are expected to keep up on current training trends, competently utilize equipment and resources, and produce impeccable and air-tight police reports. Highly visible, scrutinized, and high-liability events often must be addressed at a moment’s notice. A PCN was added to the MCU, but due to high workload and time-intensive investigations, the risk of burn-out remains high with current staffing levels.

The ABI Special Crimes Investigation Unit (SCIU) has existed since 2014 but has shifted its focus multiple times during its existence. Created as a unit to address human trafficking cases and deadly-force incidents, the focus has drifted toward that of being the “Swiss Army knife” for handling major events. The investigator in the Criminal Intelligence Unit (CIU) has been merged with and is now part of SCIU. As such, SCIU is tasked with providing specialized and highly technical assistance in cases involving human trafficking, illicit drugs sales, murder, and other serious felony offenses. The SCIU was instrumental in several homicide investigations in FY20 and works closely with the Alaska Criminal Intelligence Center.

Significant Changes in Results to be Delivered in FY2022

In 2019 a workgroup was established to determine the future of DPS investigations. Members from all detachments and bureaus met to discuss the full range of investigative services that AST needs to provide, and what the ultimate structure should look like. To date, final decisions have not been reached regarding the workgroup’s suggestion list but will potentially affect the manner in which ABI responds to cases, provides training, purchases equipment, and prepares for the future. It is fully expected the work and findings produced by the group will be implemented in some capacity in FY2021 or FY2022.

Members of both the TCU and SCIU will be vetted and approved to act as Task Force Officers (TFOs) for the Bureau of Alcohol Tobacco Firearms and Explosives (ATF), and for Homeland Security Investigations (HSI). This will

enhance ABI's ability to engage in investigations with the full scope of federal criminal statutes. This will be particularly useful in cases where federal law is far stronger than Alaska statutes.

ABI will endeavor to collaborate with the SDEU and AKIAC to combat human trafficking. This will be a significant effort that will involve most ABI and SDEU units, as these investigations consist of multiple illegal actions.

In a general sense, ABI will continue to augment the efforts of the trooper detachments and municipal partners with general investigations, and partner with federal agencies to address more sophisticated and organized criminal activity. ABI hopes to add the capability of identifying firearms used in multiple criminal events through acquiring the National Integrated Ballistic Information (NIBIN) system.

One additional SCIU member will be vetted to act as a Task Force Officer (TFO) for the Bureau of Alcohol Tobacco Firearms and Explosives (ATF). This will enhance ABI's ability to engage in investigations with the full scope of federal criminal statutes. This will be particularly useful in cases where federal laws are far stronger than Alaska statutes.

ABI will collaborate with the SDEU, SCIU, and AKCIC to combat human trafficking. This will be a significant effort that will involve most ABI and SDEU units, as these investigations comprise multiple illegal actions.

The CCU will work with the Alaska Missing and Murdered Indigenous Persons (MMIP) office to foster a collaborative working relationship.

Efforts to better utilize techniques for intelligence-led policing will be implemented within ABI units.

In a general sense, ABI will continue to augment the efforts of the trooper detachments and municipal partners with general investigations and partner with federal agencies to address more sophisticated and organized criminal activity.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)

Contact Information
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**Alaska Bureau of Investigation
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	29	30	Annual Salaries	3,420,207
Part-time	0	0	COLA	106,802
Nonpermanent	5	6	Premium Pay	182,731
			Annual Benefits	1,808,217
			<i>Less 7.07% Vacancy Factor</i>	<i>(389,857)</i>
			Lump Sum Premium Pay	0
Totals	34	36	Total Personal Services	5,128,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
Corporal DPS	1	0	0	0	1
Crim Int Any I	1	0	0	0	1
Crim Int Any II	3	0	0	0	3
Crim Int Anyiii	1	0	0	0	1
Criminal Justice Technician I	1	0	0	0	1
Criminal Justice Technician II	2	0	0	0	2
Data Processing Manager II	1	0	0	0	1
Lieutenant DPS	2	0	0	0	2
Office Assistant II	1	0	0	0	1
Sergeant DPS	2	0	0	1	3
State Trooper	10	1	0	6	17
Victim/Witness Paralegal I	1	0	0	0	1
Totals	28	1	0	7	36

Component Detail All Funds
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	3,253.0	3,215.7	3,215.7	4,747.7	5,128.1	380.4	8.0%
72000 Travel	69.4	60.0	60.0	60.0	60.0	0.0	0.0%
73000 Services	481.8	553.0	553.0	403.6	403.6	0.0	0.0%
74000 Commodities	31.7	48.0	48.0	48.0	48.0	0.0	0.0%
75000 Capital Outlay	0.0	5.2	5.2	5.2	5.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,835.9	3,881.9	3,881.9	5,264.5	5,644.9	380.4	7.2%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	970.5	970.5	970.5	0.0	-970.5	-100.0%
1004 Gen Fund (UGF)	3,835.9	2,911.4	2,911.4	4,294.0	5,644.9	1,350.9	31.5%
Unrestricted General (UGF)	3,835.9	3,881.9	3,881.9	5,264.5	5,644.9	380.4	7.2%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	18	20	20	29	30	1	3.4%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	4	4	4	5	6	1	20.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	3,881.9	3,215.7	60.0	553.0	48.0	5.2	0.0	0.0	20	0	4
1001 CBR Fund		970.5										
1004 Gen Fund		2,911.4										
Subtotal		3,881.9	3,215.7	60.0	553.0	48.0	5.2	0.0	0.0	20	0	4
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Transfer Administrative Assistant I (12-1980) to Statewide Drug and Alcohol Enforcement Unit to Meet Workload Demands												
	Trout	-74.7	-74.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-74.7										
<p>With the incorporation of the Alaska Criminal Intelligence Center (AKCIC) unit under the Alaska Bureau of Investigation (ABI), consolidation of administrative resources is necessary to maintain efficiency. The current lead administrative position within the ABI handles the day-to-day administrative needs of the Statewide Drug and Alcohol Enforcement Unit (travel, payroll, procurement cards, invoices, etc.) and does not have the resources to complete the additional tasks of being a lead administrator (handling grants, overtime reimbursement, overseeing asset forfeiture, etc.). The workload demands an additional administrative staff position to handle the routine tasks vital to keeping Troopers in the field.</p> <p>The duties of the now-vacant Criminal Justice Technician I have been absorbed by the AKCIC and its Criminal Intelligence Analysts. A large portion of this position's duties were administrative in nature, verifying payroll, arranging and processing travel, and various administrative projects, which this position will continue to do but in higher volume.</p>												
Transfer Multiple Positions from SWDAE to Align Alaska Criminal Intelligence Center												
	Trin	1,457.3	1,457.3	0.0	0.0	0.0	0.0	0.0	0.0	9	0	1
1004 Gen Fund		1,457.3										
<p>Transfer multiple positions to realign the Alaska Criminal Intelligence Center under the Alaska Bureau of Investigation. Transfer Criminal Intelligence Analyst III (12-1777), Criminal Intelligence Analyst II (12-1851), Criminal Intelligence Analyst II (12-1634), Criminal Intelligence Analyst (12-1711), Sergeant (12-1917), Trooper (12-1253), Trooper (12-1339), Trooper (12-1896), and Trooper (12-1897) from Statewide Drug and Alcohol Enforcement Unit and Administrative Assistant I (12-N20002) from AST Detachments. Long-term non-permanent Administrative Assistant I (12-N20002) transferred without funding.</p>												
Transfer Lieutenant (12-3006) from Village Public Safety Officer Program for Staff Support												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>Transfer Lieutenant (12-3006) from Village Public Safety Officer Program to Alaska State Troopers, Alaska Bureau of Investigation for oversight of the Alaska Criminal Intelligence Center (AKCIC). This brings a permanent Lieutenant position back to the AKCIC to provide needed guidance and support, directing field operations and investigations that originate from the intelligence center and serving as a direct liaison to first-line supervisors in other affected units from AST and other local, state, and federal law enforcement agencies.</p>												
Align Authority with Anticipated Expenditures												
	LIT	0.0	149.4	0.0	-149.4	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer authority from services to personal services for anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		5,264.5	4,747.7	60.0	403.6	48.0	5.2	0.0	0.0	29	0	5
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
SalAdj		92.5	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		92.5										
FY2022 3% COLA for Public Safety Employees Association (AA/AP): \$85.4												
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$7.1												
Fully Fund New Positions Added in FY2021												
Inc		60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.1										

Thirty-six new positions were added to the Alaska State Troopers RDU in FY2021. These positions were initially funded at approximately 75% to account for anticipated delays in recruitment. This increment is needed to fully fund the positions for FY2022.

Positions by component are as follows:

- Alaska Bureau of Judicial Services:
 - Office Assistant II
- AST Detachments:
 - State Trooper (15)
 - Court Service Officer (5)
 - Criminal Justice Technician II (5)
 - Public Safety Technician II
 - Office Assistant II
 - Administrative Assistant I
- Alaska Bureau of Investigation:
 - Data Processing Manager II
 - Victim/Witness Paralegal I
- AWT Aircraft Section:
 - Aircraft Pilot (4)
- AWT Marine Enforcement:
 - Boat Officer III

Note: Three of the Aircraft Pilot positions were requested under AST Detachments but will be transferred to AWT Aircraft Section.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer State Trooper/Investigator (12-1141) from Statewide Drug and Alcohol Enforcement Unit to Align Operations												
1004 Gen Fund	Trin	227.8	227.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time State Trooper/Investigator (12-1141), range 77, located in Anchorage, from Statewide Drug and Alcohol Enforcement Unit to Alaska Bureau of Investigation to align with operations of the Special Crimes Investigation Unit.												
Add Non-Permanent State Trooper (12-N20003) for Financial Crimes Investigations												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add new long-term non-permanent State Trooper (Investigator) for financial crimes investigations.												
Fund Source Adjustment of CBRF to UGF												
1001 CBR Fund	FndChg	-970.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		970.5										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		5,644.9	5,128.1	60.0	403.6	48.0	5.2	0.0	0.0	30	0	6

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		69.4	60.0	60.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			69.4	60.0	60.0
2000	In-State Employee Travel	Transportation for investigations around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies.	44.5	32.5	32.5
2001	In-State Non-Employee Travel	Transportation for non-employees around the state relating to investigations and training.	1.0	0.0	0.0
2002	Out of State Employee Travel	Out of state travel is occasionally incurred during investigation of persons or organizations committing crimes in Alaska; as well as for training and crime conferences for investigators.	23.8	27.5	27.5
2006	Other Travel Costs	Travel baggage fees.	0.1	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		481.8	403.6	403.6
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			481.8	403.6	403.6
3000	Education Services	Registration/tuition for employee development through seminars, crime analysis courses, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	23.7	20.0	10.0
3001	Financial Services	Penalties, fines and interest.	0.2	0.5	0.5
3002	Legal and Judicial Services	Legal and transcription services and case costs.	4.5	5.0	4.5
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	5.1	5.0	5.5
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	16.5	15.0	16.5
3005	Health Services	Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody). Medical costs including sexual assault exams; emergency room care; psychological evaluations and drug screening for trooper and court service officer recruits; and biannual fitness-for-duty physicals for law enforcement per unit contracts.	0.0	2.0	1.0
3006	Delivery Services	Postage, freight, and courier service.	1.2	1.2	1.2

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals				481.8	403.6	403.6
3008	Utilities		Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal. Including other disposal and shredding services.	76.3	50.0	64.2
3009	Structure/Infrastructure/Land		Snow removal, janitorial services, land & office rentals/leases, room & space rentals (conferences and trainings), and evidence storage.	38.7	40.0	30.0
3010	Equipment/Machinery		Repair and maintenance of communication equipment, electronics, and law enforcement and surveillance equipment.	3.7	5.0	5.0
3011	Other Services		Printing, copier services, honorariums for presenters/trainers. Law enforcement services, and investigative expenses, such as, security system for evidence rooms and crime scene photo processing. Commissioned sales for the State Travel Office.	4.8	5.0	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	80.0	50.0	80.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-telecommunications (LAN/WAN & APSIN).	5.6	6.0	5.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication support services (EPR & Basic Phones).	5.0	6.0	5.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Building and yard maintenance.	2.3	3.0	3.0
3021	Inter-Agency Mail	Admin - Department-wide	Central Mail services.	0.4	0.5	0.5
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DPS HQ mailroom services.	8.8	9.0	7.0
3022	Inter-Agency Human Resources	Admin - Department-wide	HR Personnel Support.	13.9	12.0	14.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals				481.8	403.6	403.6
3023	Inter-Agency Building Leases	Admin - Department-wide	DOA managed building leases.	34.2	30.0	28.3
3024	Inter-Agency Legal	Law - Department-wide	Legal Services.	5.5	5.0	5.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management property and overhead insurance.	1.8	2.0	2.0
3027	Inter-Agency Financial	Admin - Department-wide	ALDER/IRIS financial support.	2.1	2.5	2.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) allocation for services.	0.1	0.1	0.1
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	SOA Training and Certification.	0.0	0.1	0.1
3036	Inter-Agency Safety	Trans - Department-wide	Airport badge services.	0.1	0.7	0.7
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	119.6	100.0	80.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services of Alaska travel and account payables support.	3.2	5.0	4.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	16.7	15.0	15.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation, DPS Office of Professional Services cost allocation.	7.8	8.0	8.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		31.7	48.0	48.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			31.7	48.0	48.0
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	26.2	36.0	36.0
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	0.4	1.0	1.0
4003	Scientific and Medical	Scientific and medical purchases for investigations.	1.1	1.0	1.0
4004	Safety	Law enforcement supplies, communications, ammunition, gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies.	3.5	5.0	5.0
4012	Plumbing	Building maintenance and repair purchases.	0.4	0.0	0.0
4015	Parts and Supplies	Parts and supplies for investigations.	0.1	5.0	5.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		0.0	5.2	5.2
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			0.0	5.2	5.2
5004	Equipment	Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year.	0.0	5.2	5.2

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				307.1	254.9	260.2
With Department of Administration				140.7	108.1	136.4
With Department of Public Safety				38.9	38.1	35.1
With Department of Transportation/Public Facilities				122.0	103.7	83.7
With Department of Law				5.5	5.0	5.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	80.0	50.0	80.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	5.6	6.0	5.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	5.0	6.0	5.0	
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.	2.3	3.0	3.0	
3021	Inter-Agency Mail	Admin - Department-wide Central Mail services.	0.4	0.5	0.5	
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS HQ mailroom services.	8.8	9.0	7.0	
3022	Inter-Agency Human Resources	Admin - Department-wide HR Personnel Support.	13.9	12.0	14.0	
3023	Inter-Agency Building Leases	Admin - Department-wide DOA managed building leases.	34.2	30.0	28.3	
3024	Inter-Agency Legal	Law - Department-wide Legal Services.	5.5	5.0	5.0	
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management property and overhead insurance.	1.8	2.0	2.0	
3027	Inter-Agency Financial	Admin - Department-wide ALDER/IRIS financial support.	2.1	2.5	2.5	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) allocation for services.	0.1	0.1	0.1	
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524) SOA Training and Certification.	0.0	0.1	0.1	
3036	Inter-Agency Safety	Trans - Department-wide Airport badge services.	0.1	0.7	0.7	
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet costs, such as, fuel, fixed costs for asset	119.6	100.0	80.0	

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor	
		maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.				
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services of Alaska travel and account payables support.	3.2	5.0	4.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	16.7	15.0	15.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation, DPS Office of Professional Services cost allocation.	7.8	8.0	8.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2022 Governor (17280)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-#154	State Trooper	NP	N	AA	Anchorage	100	77A	12.0		78,333	2,662	0	10,395	91,390	91,390
12-?101	Data Processing Manager II	FT	A	SS	Anchorage	100	23C / D	12.0		96,990	0	0	55,279	152,269	152,269
12-?102	Victim/Witness Paralegal I	FT	A	GP	Anchorage	100	14B / C	12.0		47,834	658	0	36,766	85,258	85,258
12-1141	State Trooper	FT	P	AA	Wasilla	99	77O	12.0		126,402	5,740	19,152	73,217	224,511	224,511
12-1217	Sergeant DPS	FT	P	AA	Wasilla	100	79N / O	12.0		133,609	6,046	19,716	75,661	235,032	235,032
12-1253	State Trooper	FT	P	AA	Wasilla	100	77M / N	12.0		120,776	5,154	4,100	65,615	195,645	195,645
12-1339	State Trooper	FT	P	AA	Wasilla	100	77O	12.0		130,510	5,418	756	68,016	204,700	204,700
12-1355	Lieutenant DPS	FT	P	SS	Anchorage	100	24C	12.0		101,962	0	756	57,432	160,150	160,150
12-1366	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12S	12.0		77,737	1,070	0	48,004	126,811	126,811
12-1368	Administrative Assistant II	FT	A	SS	Anchorage	500	14C / D	12.0		52,964	0	0	38,734	91,698	91,698
12-1381	State Trooper	FT	P	AA	Anchorage	99	77K / L	12.0		116,566	5,180	8,925	65,846	196,517	196,517
12-1387	Sergeant DPS	FT	P	AA	Anchorage	100	79M	12.0		132,722	5,641	10,334	72,431	221,128	221,128
12-1439	State Trooper	FT	P	AA	Anchorage	99	77Q / R	12.0		139,569	5,921	10,576	74,661	230,727	230,727
12-1452	State Trooper	FT	P	AA	Anchorage	99	77M / N	12.0		123,166	5,573	11,860	69,429	210,028	210,028
12-1498	State Trooper	FT	P	AA	Anchorage	100	77C	12.0		84,302	3,762	6,835	52,936	147,835	147,835
12-1555	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14D / E	12.0		52,070	716	0	38,358	91,144	91,144
12-1597	State Trooper	FT	P	AA	Anchorage	100	77C	12.0		84,302	3,762	6,835	52,936	147,835	147,835
12-1616	State Trooper	FT	P	AA	Anchorage	100	77C	12.0		84,302	3,762	6,835	52,936	147,835	147,835
12-1628	Office Assistant II	FT	A	GP	Anchorage	99	10P / Q	12.0		55,837	768	0	39,774	96,379	96,379
12-1634	Crim Int Any II	FT	A	GP	Anchorage	100	17B / C	12.0		58,806	809	0	40,890	100,505	100,505
12-1711	Crim Int Any II	FT	A	GP	Anchorage	100	17D / E	12.0		64,048	881	0	42,860	107,789	107,789
12-1777	Crim Int Anyiii	FT	A	SS	Anchorage	100	19J / K	12.0		85,765	0	0	51,061	136,826	136,826
12-1851	Crim Int Any II	FT	A	GP	Anchorage	100	17D / E	12.0		62,468	859	0	42,266	105,593	105,593
12-1896	State Trooper	FT	P	AA	Wasilla	100	77M	12.0		116,862	5,567	18,029	69,378	209,836	209,836
12-1897	State Trooper	FT	P	AA	Wasilla	100	77F / J	12.0		102,435	4,900	16,289	63,303	186,927	186,927
12-1918	Sergeant DPS	FT	P	AA	Anchorage	100	79M / N	12.0		133,272	5,795	13,686	73,658	226,411	226,411
12-1985	State Trooper	FT	P	AA	Anchorage	100	77O / P	12.0		129,654	5,703	9,878	71,122	216,357	216,357
12-2009	State Trooper	FT	P	AA	Anchorage	100	77L	12.0		116,872	5,203	9,190	66,060	197,325	197,325
12-2018	Crim Int Any I	FT	A	GP	Anchorage	100	14J	12.0		58,286	802	0	40,694	99,782	99,782
12-2043	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14C / D	12.0		49,749	684	0	37,486	87,919	87,919
12-3006	Lieutenant DPS	FT	P	SS	Anchorage	100	24R	12.0		173,534	0	5,955	84,033	263,522	263,522
12-N09017	Corporal DPS	NP	N	AA	Anchorage	100	78B	12.0		87,464	2,998	756	11,707	102,925	102,925
12-N17006	State Trooper	NP	N	AA	Anchorage	100	77D	12.0		87,464	2,998	756	11,707	102,925	102,925
12-N19004	State Trooper	NP	N	AA	Bethel	150	77A	12.0		123,396	4,219	756	16,475	144,846	144,846
12-N19007	State Trooper	NP	N	AA	Fairbanks	103	77D	12.0		90,126	3,088	756	12,060	106,030	106,030
12-N20002	Administrative Assistant I	NP	N	GP	Anchorage	100	12A	12.0		40,053	463	0	25,031	65,547	65,547

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

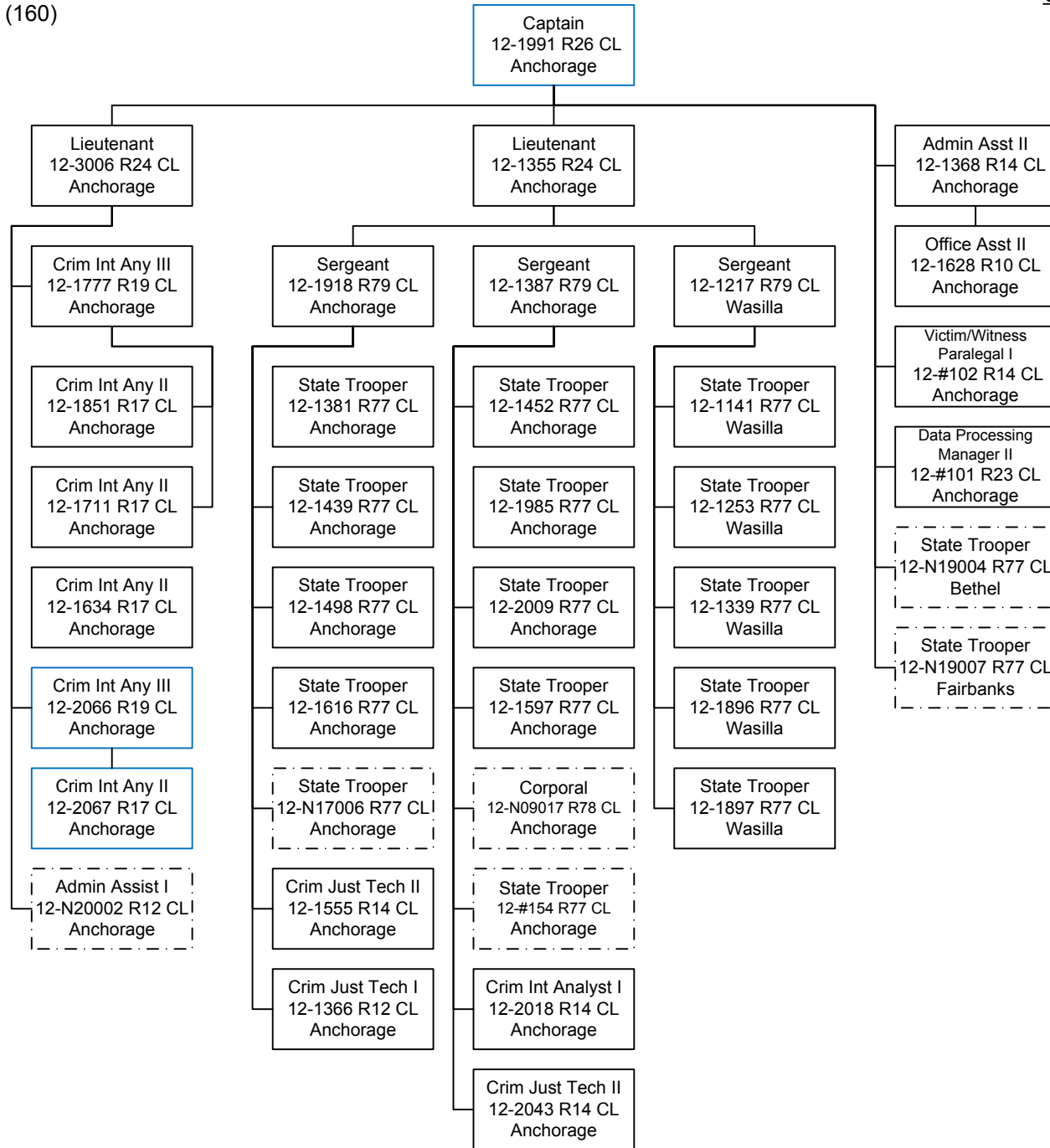
Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2022 Governor (17280)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	3,420,207
														Total COLA:	106,802
	Full Time Positions:	30	0	0										Total Premium Pay:	182,731
	Part Time Positions:	0	0	0										Total Benefits:	1,808,217
	Non Permanent Positions:	6	1	0											
	Positions in Component:	36	1	0											
	Total Component Months:	432.0													
														Total Pre-Vacancy:	5,517,957
														Minus Vacancy Adjustment of 7.07%:	(389,857)
														Total Post-Vacancy:	5,128,100
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	5,128,100

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	5,517,957	5,128,100	100.00%
Total PCN Funding:	5,517,957	5,128,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



LTNP Position

Not counted in this component, shown for organizational hierarchy.