

State of Alaska FY2022 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Marine Enforcement Component Budget Summary

Component: Alaska Wildlife Troopers Marine Enforcement

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Investigate and apprehend criminal offenders.
- Participate in search and rescue missions in coastal and offshore waters.
- Participate in joint enforcement with federal agencies (i.e., National Marine Fisheries Service).
- Patrol state fisheries to include all waterways, near shore, and offshore fisheries.
- Patrol federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provide boating safety enforcement.
- Provide consistent presence to remote villages by vessels.
- Participate in Homeland Security Protection programs.
- Provide a safe and reliable research platform for state and federal wildlife managers.

Major Component Accomplishments in 2020

This critical-support component of the department shares every day in the overall accomplishments of AWT. Without the flexibility and mobility afforded by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be unprotected and a broad expanse of the Bering Sea and North Pacific Ocean would be patrolled infrequently.

In addition to their primary focus on fishing enforcement, the vessels maintained by the AWT Marine Enforcement section provide essential platforms of operation for search and rescue operations and criminal investigations. They have been indispensable for the transportation of state employees to rural locations of the state for investigative purposes, outreach, and education. These vessels are crucial to the mission of the AWT and the department. Notable highlights of patrols, incidents addressed, and other uses of these State assets are below.

In FY2020 the largest department patrol vessels (*P/V Stimson*, *P/V Enforcer*, and *P/V Camai*) spent a combined total of 332 days at sea and logged 24,975 miles patrolling waters of Alaska primarily for commercial fisheries patrols. The skiffs assigned to these vessels patrolled an additional 11,744 miles. Approximately 723 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 614 crab pots. These patrol efforts resulted in 200 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

The Patrol Vessel (*P/V Stimson*) is stationed in Kodiak and operates in the waters surrounding Kodiak, the Alaska Peninsula, Aleutian Islands, Cook Inlet, Bering Sea and Bristol Bay. The *P/V Stimson's* main purpose is commercial fishery enforcement. These fisheries range from crab, herring, salmon and ground fish. The *P/V Stimson* is also used in support of public safety concerns, such as search and rescues. The vessel is used to inspect all types of fishing gear and is instrumental in supporting the operation for the Bristol Bay Salmon Fishery. The *P/V Stimson* crew conducts public outreach and education in the communities along the patrol route, making stops in Sand Point, King Cove, Cold Bay, Akutan, Dutch Harbor, St. Paul Island, and Adak. The *P/V Stimson* also operates closely with National Marine Fisheries Service (NMFS), Office of Law Enforcement. Joint patrols were conducted with NMFS Officers/Agents, which were beneficial to both NMFS and AWT. The *P/V Stimson* continues to assist other state agencies with transporting large amounts of supplies and equipment to remote locations.

The 84-foot *P/V Enforcer* is stationed in Juneau. Its patrol area includes all southeast Alaska, the Fairweather Grounds in the Gulf of Alaska, and regularly patrols west as far as Icy Bay to the west of Yakutat. The *P/V Enforcer* is utilized to patrol areas not regularly accessed by medium class vessels based in many of the southeast Alaska communities with focus on commercial fishing, hunting, and recreational fishing, as well as being used as a transportation and base of operations for community visits and public safety responses.

The 65-foot *P/V Camai* is stationed in Kodiak. Its patrol mission in Department of Public Safety (DPS) is multi-purposed and ranges from commercial fisheries, game patrols, search and rescue, and public safety operations. The *P/V Camai* starts its schedule by patrolling the Kodiak area herring and brown bear seasons in the early spring. The summer months have the *P/V Camai* focused on the commercial salmon fisheries around Kodiak Island, the Alaska Peninsula, Chignik, Sand Point, King Cove, Cold Bay, False Pass and northeast to Port Moller. The crews onboard the *P/V Camai* enforced two commercial crab fisheries for Dungeness and Tanner crab along Kodiak Island from early July through the month of January. The fall hunting season finds the *P/V Camai* on patrol around Kodiak, Afognak and Shuyak Islands. The black tail deer season is open for five months, from August 1st through December 31st. Patrols are also conducted for Afognak Island elk and the area wide fall brown bear season during this time. The crews on the *P/V Camai* have also investigated AST related calls for service to include domestic violence crimes, physical assaults and warrant arrests.

The Marine Enforcement Section provides maintenance support and operator training for the medium class vessels stationed at AWT posts across coastal Alaska. These 13 vessels, ranging in size from 27 to 42 feet, are utilized for resource enforcement missions and public safety responses. The vessels are stationed in Ketchikan, Craig, Wrangell, Petersburg, Sitka, Juneau, Cordova, Valdez, Nome, Whittier, Seward, Homer, and King Salmon.

Search and Rescue missions throughout Southeast and Southwest Alaska are a huge part of the mission of the AWT Marine Enforcement. All the AWT vessels are utilized for search and rescue operations throughout the year and are often the closest vessel to an incident. These vessels were used multiple times throughout the year to not only save lives but to recover Alaskans that are lost at sea involved in both commercial and recreational boating incidents.

Key Component Challenges

Encompassing nearly two thirds of the nation's coastline, Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of law enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge with the reduction in patrol vessels and funding to operate with existing resources. The ability to provide expedient service is hampered by aging equipment. The major patrol vessels also serve as critical response platforms in the event of a major disaster, such as a tsunami in coastal areas. The three large vessels are self-sufficient and have full communications connectivity to include satellite capability.

Critical maintenance costs for an aging fleet to include small vessels and skiffs used throughout all regions of the state present challenges when determining mission capability and operational crew safety. This equipment is operated in a highly corrosive environment which requires continual preventative maintenance, upgrade and replacement of the fleet.

Significant Changes in Results to be Delivered in FY2022

Alaska Wildlife Troopers (AWT) expects a similar level of service in FY2022. However, through the Joint Enforcement Agreement with National Oceanic and Atmospheric Administration – Office of Law Enforcement, AWT purchased a new patrol vessel. This 28-foot patrol vessel will primarily operate in and around Nome and Norton Sound including the outer coast. Its primary mission is for resource enforcement of the commercial King Crab and Salmon fisheries in the area, but is also used for sport, subsistence fishing, and hunting activities. The incorporation of this vessel in the fleet will result in improved service delivered during the Norton Sound fisheries. We expect this boat to be in action late in FY2022.

AWT will continue to closely monitor the vessel fleet through comprehensive inspections for needed repairs and replacements in order to keep the fleet serviceable and viable to achieve our mission.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.120 - AS 18.60.175)8.65.086)

Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information
<p>Contact: Elizabeth Dunayski, Administrative Services Director Phone: (907) 465-5501 E-mail: elizabeth.dunayski@alaska.gov</p>

Alaska Wildlife Troopers Marine Enforcement Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	13	13	Annual Salaries	925,448
Part-time	0	0	COLA	15,472
Nonpermanent	0	0	Premium Pay	359,339
			Annual Benefits	726,063
			<i>Less 0.02% Vacancy Factor</i>	(313)
			Lump Sum Premium Pay	0
Totals	13	13	Total Personal Services	2,026,009

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant III	1	0	0	0	1
Boat Officer I	0	0	1	2	3
Boat Officer III	1	0	0	2	3
Boat Officer IV	0	0	1	1	2
Vessel Supervisor	1	0	0	0	1
Vessel Technician	0	0	1	2	3
Totals	3	0	3	7	13

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	1,456.0	1,990.5	1,990.5	1,990.5	2,026.0	35.5	1.8%
72000 Travel	8.3	13.1	13.1	21.0	21.0	0.0	0.0%
73000 Services	344.9	398.2	398.2	390.3	344.3	-46.0	-11.8%
74000 Commodities	848.9	261.2	261.2	261.2	317.3	56.1	21.5%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,658.1	2,663.0	2,663.0	2,663.0	2,708.6	45.6	1.7%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	665.8	665.8	665.8	0.0	-665.8	-100.0%
1004 Gen Fund (UGF)	2,514.1	1,997.2	1,997.2	1,997.2	2,708.6	711.4	35.6%
1007 I/A Rcpts (Other)	144.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	2,514.1	2,663.0	2,663.0	2,663.0	2,708.6	45.6	1.7%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	144.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	12	13	13	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	2,663.0	1,990.5	13.1	398.2	261.2	0.0	0.0	0.0	13	0	0
1001 CBR Fund		665.8										
1004 Gen Fund		1,997.2										
Subtotal		2,663.0	1,990.5	13.1	398.2	261.2	0.0	0.0	0.0	13	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	7.9	-7.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to travel for anticipated expenditures. The remaining services authority is sufficient to meet anticipated expenditures.												
Subtotal		2,663.0	1,990.5	21.0	390.3	261.2	0.0	0.0	0.0	13	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.6										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$15.6												
Fully Fund New Positions Added in FY2021												
	Inc	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.0										

Thirty-six new positions were added to the Alaska State Troopers RDU in FY2021. These positions were initially funded at approximately 75% to account for anticipated delays in recruitment. This increment is needed to fully fund the positions for FY2022.

Positions by component are as follows:

Alaska Bureau of Judicial Services:

Office Assistant II

AST Detachments:

State Trooper (15)

Court Service Officer (5)

Criminal Justice Technician II (5)

Public Safety Technician II

Office Assistant II

Administrative Assistant I

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Alaska Bureau of Investigation: Data Processing Manager II Victim/Witness Paralegal I AWT Aircraft Section: Aircraft Pilot (4) AWT Marine Enforcement: Boat Officer III												
Note: Three of the Aircraft Pilot positions were requested under AST Detachments but will be transferred to AWT Aircraft Section.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-665.8										
1004 Gen Fund		665.8										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Personal Services and Contractual to Commodities for Anticipated Costs												
	LIT	0.0	-10.1	0.0	-46.0	56.1	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and services to cover anticipated commodities costs. The remaining personal services and services authority is sufficient to cover operating expenditures.												
Totals		2,708.6	2,026.0	21.0	344.3	317.3	0.0	0.0	0.0	13	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		8.3	21.0	21.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			8.3	21.0	21.0
2000	In-State Employee Travel	Transportation Costs associated with transit of vessel employees to port locations, training, and inspection of vessels.	3.6	0.0	13.1
2002	Out of State Employee Travel		18.8	21.0	7.9
2006	Other Travel Costs	Transfer of personal services associated with a shipyard to JEA Grant.	-14.1	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		344.9	390.3	344.3
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			344.9	390.3	344.3
3000	Education Services	Outboard repair	4.1	0.5	0.5
3001	Financial Services		0.3	0.3	0.3
3003	Information Technology		1.4	1.4	1.4
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	51.0	50.0	50.0
3005	Health Services		0.1	0.1	0.1
3006	Delivery Services	Postage, freight, and courier services.	4.1	8.2	8.0
3008	Utilities	Utility costs for posts and storage facilities to include natural gas, heating oil, electricity, water and sewer, and waste disposal.	33.8	37.4	37.4
3009	Structure/Infrastructure/Land	Architect/Engineer services.	18.5	55.1	55.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, patrol vessels, boat motors/engines, all-terrain vehicles, office furniture and equipment, and communications equipment.	45.9	48.1	48.1
3011	Other Services	Security systems, printing, copying, binding, photo processing, interpretive services, commission sales, transportation, publications, and laundry.	5.7	9.0	9.0
3017	Inter-Agency Information Technology	Admin - Department-wide RSA for computer EPR services.	35.7	60.1	14.4

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			344.9	390.3	344.3
	Non-Telecommunications				
3017	Inter-Agency Information Technology	PubSaf - Information Systems (3199)	3.5	0.0	0.0
	Non-Telecommunications				
3018	Inter-Agency Information Technology	Admin - Department-wide	3.4	10.0	10.0
	Telecommunications	RSA for state telephone system, two-way communications, pagers, and service repairs.			
3020	Inter-Agency Building Maintenance	Trans - Department-wide	1.2	0.5	0.5
		Building maintenance services, janitorial, groundskeeping and snow removal for the DPS Anchorage complex.			
3021	Inter-Agency Mail	Admin - Department-wide	0.3	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide	26.9	8.5	8.5
3022		HR chargeback.			
3024	Inter-Agency Legal	Law - Department-wide	3.7	3.0	3.0
3024		RSA for legal services.			
3026	Inter-Agency Insurance	Admin - Department-wide	86.7	75.0	75.0
3027	Inter-Agency Financial	Admin - Department-wide	1.4	1.5	1.5
		RSA for state accounting system, IRIS, ALDER, HRM.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	0.1	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide	0.0	0.5	0.5
		Statewide training for professional development.			
3038	Inter-Agency Management/Consulting	Admin - Department-wide	2.1	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	9.8	16.0	16.0
		RSA for DPS Administrative Services cost allocation.			
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	5.2	4.5	4.5
		RSA for DPS Commissioner's Office cost allocation.			

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		848.9	261.2	317.3
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			848.9	261.2	317.3
4000	Business	Business, office, computer supplies, and educational subscriptions for manuals and publications.	20.2	30.0	30.0
4002	Household/Institutional	Food and non-food supplies for vessel sea days, cleaning and paper products or other institutional supplies, batteries, and clothing items.	96.8	30.0	40.1
4003	Scientific and Medical	Misc equipment	0.0	0.1	0.1
4004	Safety	First aid supplies, fire suppression, personal floatation devices, rope, chain, batteries, flares, and equipment for search and rescue.	243.6	5.0	5.0
4011	Electrical	Batteries	0.2	5.0	5.0
4012	Plumbing		0.1	0.1	0.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents for repair and maintenance.	14.0	7.0	7.0
4014	Bottled Gas	Bottled gas for repair and maintenance.	0.4	0.5	0.5
4015	Parts and Supplies	Vessel repair and maintenance parts and supplies.	116.0	25.0	71.0
4016	Paint/Preservatives	Paint and preservative for repair and maintenance.	0.2	0.0	0.0
4018	Surface Chemicals	Misc supplies	0.0	0.0	0.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment for repair and maintenance.	5.7	5.0	5.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			848.9	261.2	317.3
4020	Equipment Fuel	Fuel for vessels.	490.8	153.5	153.6
4022	Commodity Transfer	JEA grant transfers.	-139.1	0.0	0.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			144.0	0.0	0.0
5301 Inter-Agency Receipts	FishGm - Department-wide		144.0	0.0	0.0
6004 Gen Fund (1004 Gen Fund)			0.1	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery			0.1	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				180.0	180.2	134.5
With Department of Administration				156.6	156.2	110.5
With Department of Public Safety				18.5	20.5	20.5
With Department of Transportation/Public Facilities				1.2	0.5	0.5
With Department of Law				3.7	3.0	3.0
Object Class	Servicing Agency	Explanation		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for computer EPR services.	35.7	60.1	14.4
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)		3.5	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA for state telephone system, two-way communications, pagers, and service repairs.	3.4	10.0	10.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Building maintenance services, janitorial, groundskeeping and snow removal for the DPS Anchorage complex.	1.2	0.5	0.5
3021	Inter-Agency Mail	Admin - Department-wide	RSA for central mail service.	0.3	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	26.9	8.5	8.5
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	3.7	3.0	3.0
3026	Inter-Agency Insurance	Admin - Department-wide		86.7	75.0	75.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, HRM.	1.4	1.5	1.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA	0.1	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide	Statewide training for professional development.	0.0	0.5	0.5
3038	Inter-Agency Management/Consulting	Admin - Department-wide		2.1	0.0	0.0
3038	Inter-Agency	PubSaf - Administrative Services (525)	RSA for DPS Administrative	9.8	16.0	16.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3038 Management/Consulting	PubSaf - Commissioner's Office (523)	Services cost allocation.			
Inter-Agency Management/Consulting		RSA for DPS Commissioner's Office cost allocation.	5.2	4.5	4.5

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2022 Governor (17280)
Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-?135	Boat Officer III	FT	A	GP	Anchorage	100	17C / D	12.0		61,289	1,325	35,000	54,976	152,590	152,590
12-1220	Vessel Technician	FT	A	GP	Juneau	105	16C / D	12.0		60,825	1,143	22,222	49,999	134,189	134,189
12-1429	Vessel Technician	FT	A	GP	Kodiak	111	16M / N	12.0		83,473	1,611	33,613	62,791	181,488	181,488
12-1921	Boat Officer I	FT	A	GP	Juneau	105	13A / B	12.0		46,176	877	17,591	42,754	107,398	107,398
12-3004	Boat Officer IV	FT	A	GP	Juneau	105	19B / C	12.0		72,306	1,376	27,715	56,378	157,775	157,775
12-3139	Boat Officer III	FT	A	GP	Kodiak	111	17L / M	12.0		85,227	1,690	37,586	64,943	189,446	189,446
12-3154	Administrative Assistant III	FT	A	GP	Anchorage	100	15A / B	12.0		50,408	694	0	37,734	88,836	88,836
12-3155	Boat Officer III	FT	A	GP	Kodiak	111	17N	12.0		90,500	1,724	34,820	65,886	192,930	192,930
12-3159	Vessel Technician	FT	A	GP	Kodiak	111	16E / F	12.0		68,701	1,438	35,849	58,080	164,068	164,068
12-3168	Vessel Supervisor	FT	A	GP	Anchorage	200	20E / F	12.0		80,867	1,352	17,408	55,722	155,349	155,349
12-3808	Boat Officer IV	FT	A	SS	Kodiak	99	19O / P	12.0		114,506	0	45,796	77,999	238,301	238,301
12-3814	Boat Officer I	FT	A	GP	Kodiak	111	13A / B	12.0		48,809	1,035	26,399	47,053	123,296	123,296
12-3825	Boat Officer I	FT	A	GP	Kodiak	111	13J / K	12.0		62,361	1,207	25,340	51,748	140,656	140,656
												Total Salary Costs:	925,448		
												Total COLA:	15,472		
												Total Premium Pay:	359,339		
												Total Benefits:	726,063		
												Total Pre-Vacancy:	2,026,322		
												Minus Vacancy Adjustment of 0.02%:	(313)		
												Total Post-Vacancy:	2,026,009		
												Plus Lump Sum Premium Pay:	0		
												Personal Services Line 100:	2,026,009		

	Total Positions	New	Deleted
Full Time Positions:	13	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	13	0	0

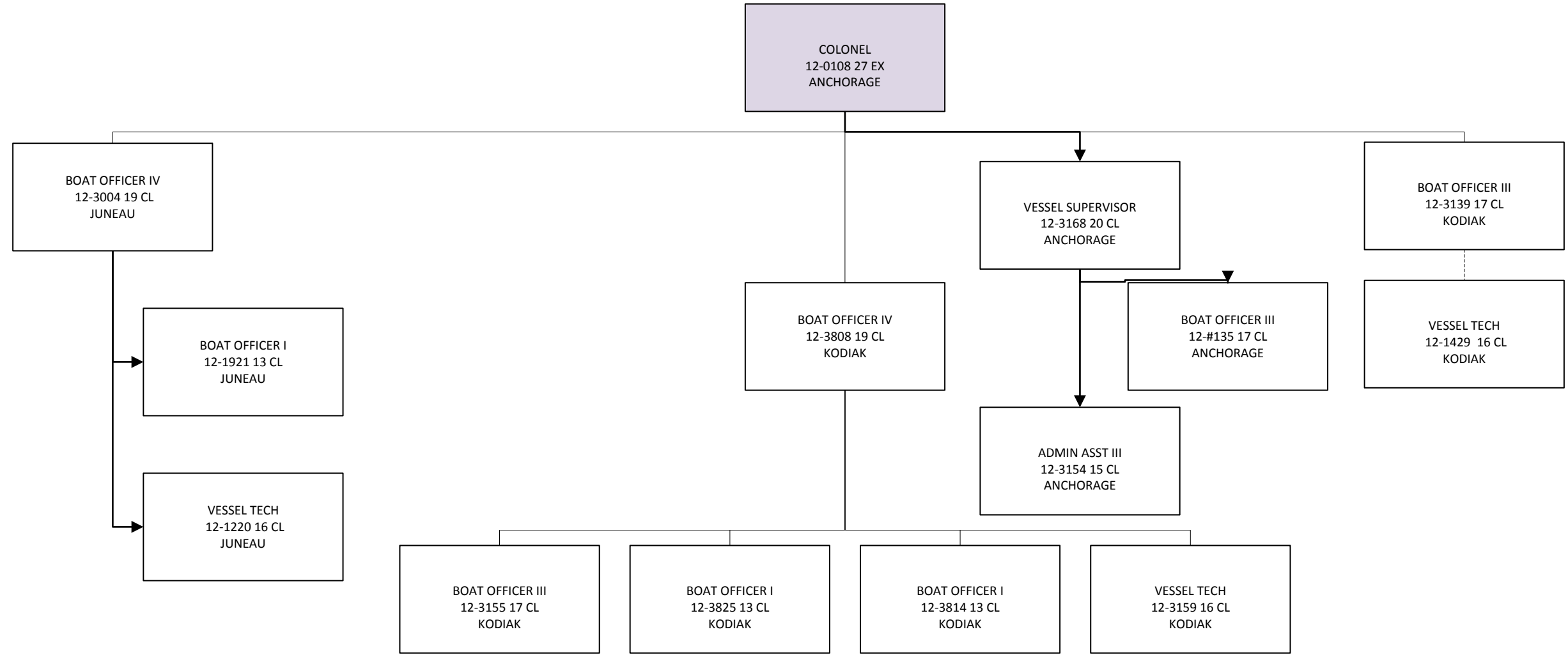
Total Component Months: 156.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,026,322	2,026,009	100.00%
Total PCN Funding:	2,026,322	2,026,009	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

AWT- Marine Enforcement ORGANIZATIONAL CHART



12-0108
Identified on AWT
Division Operations Org
Chart